



Nantucket Public Schools Nantucket, Massachusetts



Nantucket School Committee FY2018 Education Appropriation

System-wide * ATHLETICS * Budget Presentation

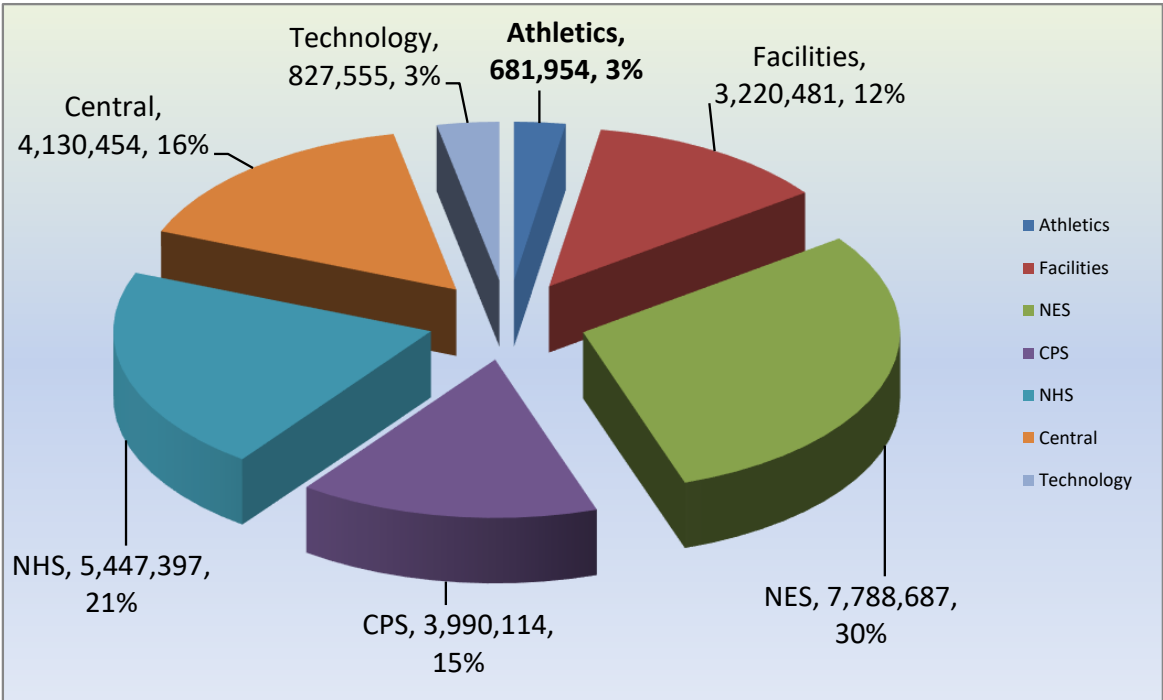
Nantucket Public Schools
Home of the

WHALERS

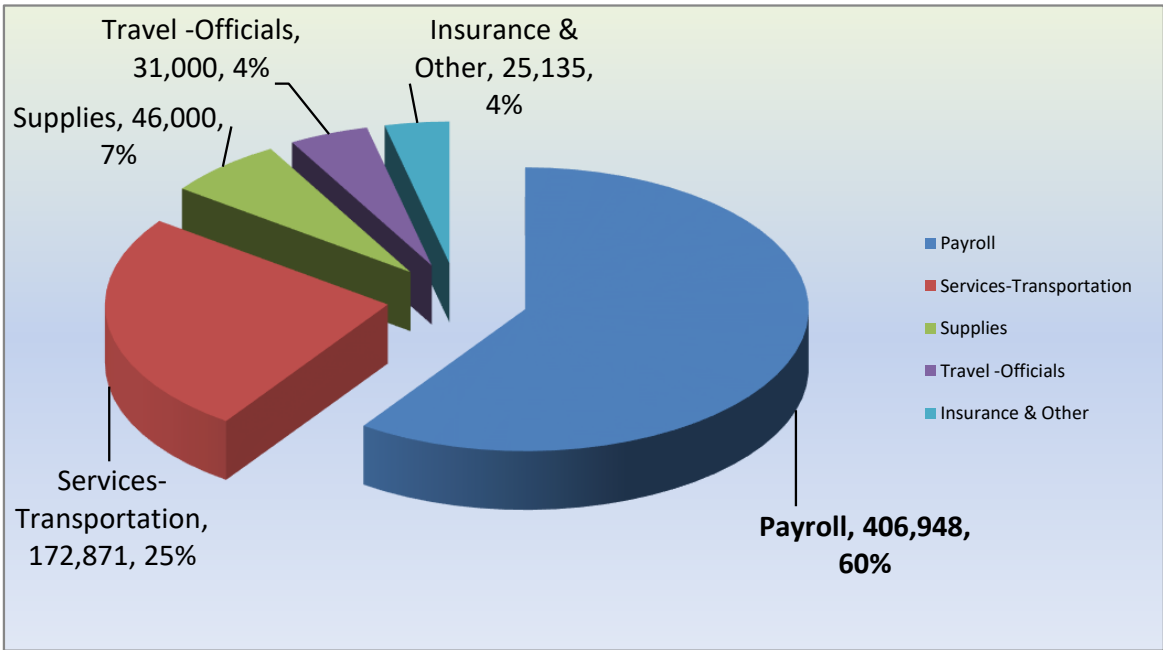
"Representing Pride and Tradition"

- I. Athletics Department Cover Page**
- II. Appropriation Graphs**
 - Department budget portion of School Committee FY'17 Appropriation
 - Department budget funding allocations by category
- III. Participation & Team Sports Reports Sy 2015-2016**
 - Athletics Participation Review
 - Team Records & Accomplishments
- IV. Department Financials: Fiscal Year 2016; 2017 budget; 2018 estimate**
 - Personnel staffing & three year budget comparisons

Athletics Department is 3% of SY2016-2017 School Committee Budget



Athletics Payroll is 59% of Central Budget



**2015-2016 NPS ATHLETICS
PARTICIPATION AND RECORDS**

PARTICIPATION

Through the three (3) seasons of play for the 2015-2016 school year NPS Athletics had a total of 347 NHS students and 149 CPS students participate on at least one of our interscholastic athletic teams.

The participation by season and level of play was as follows:

2015-2016 Fall Sports

- NHS Varsity Level – 133 participants - grades 9 through 12
- NHS Junior Varsity Level – 110 participants - grades 8 through 11 (37 participants from grade 8)
- CPS Middle School Level – 98 participants – grades 6 through 8

2015-2016 Winter Sports

- NHS Varsity Level – 103 participants - grades 9 through 12
- NHS Junior Varsity Level – 32 participants - grades 8 through 11 (8 participants from grade 8)
- CPS Middle School Level – 59 participants – grades 6 through 8

2015-2016 Spring Sports

- NHS Varsity Level – 110 participants - grades 9 through 12
- NHS Junior Varsity Level – 32 participants - grades 8 through 11 (9 participants from grade 8)
- CPS Middle School Level – 53 participants – grades 6 through 8

GAMES SCHEDULED / PLAYED

Our three levels of NPS athletic teams played a total of 494 games for the 2015-2016 school year. For the year, NPS athletics hosted a total of 246 home games and traveled teams to a total of 248 games. NHS varsity teams also played in a total of 19 state tournament games for the 2015-2016 school year.

The following is a breakdown of games played by season and level of play:

2015-2016 Fall Sports

- NHS Varsity Level – 41 Home Games and 43 Away Games
- NHS Junior Varsity Level – 32 Home Games and 32 Away Games
- State Tournament Games – 6 Home State Tournament Games and 2 Away State Tournament Games
- CPS Middle School Level – 16 Home Games and 16 Away Games

2015-2016 Winter Sports

- NHS Varsity Level – 38 Home Games and 44 Away Games
- NHS Junior Varsity Level – 19 Home Games and 19 Away Games
- State Tournament Games – 1 Home State Tournament Game and 3 Away State Tournament Games
- CPS Middle School Level – 20 Home Games and 16 Away Games

2015-2016 Spring Sports

- NHS Varsity Level – 37 Home Games and 35 Away Games
- NHS Junior Varsity Level – 23 Home Games and 24 Away Games
- State Tournament Games – 3 Home State Tournament Games and 4 Away State Tournament Games
- CPS Middle School Level – 10 Home Games and 10 Away Games

ATHLETIC SUCCESS

Our Nantucket High School varsity level athletic teams had a combined record of 157 wins – 65 losses – 5 ties for the 2015-2016 school year. These numbers calculate to an impressive .703 winning percentage.

Thirteen (13) of our fifteen (15) Nantucket High School varsity athletic teams qualified for state tournament post season play. Both the NHS varsity boys' soccer team and the NHS varsity boys' lax team advanced to the Divisional Sectional Final Round of the State Tournament in their respective sports.

The following teams all earned state tournament seeding's:

- Boys Soccer
- Girls Soccer
- Field Hockey
- Football
- Boys Basketball
- Girls Basketball
- Boys Swimming
- Girls Swimming
- Ice Hockey
- Baseball
- Softball
- Boys Lacrosse
- Girls Lacrosse

We had 8 of our 15 Nantucket High School varsity athletic teams won league championships for the 2015-2106 school year. Those teams winning league championships included:

- Boys Soccer
- Girls Soccer
- Field Hockey
- Football
- Boys Swimming
- Girls Swimming
- Softball
- Boys Lacrosse

ACADEMIC SUCCESS

For the 2015-2016 NPS school year we awarded a total of 148 certificates to participating student-athletes who achieved honor roll status during their season of play and awarded a total of 64 plaques to participating student-athletes who were named to the principal's list for obtaining high honor status during their season of play. The average GPA for our 2014-2015 Nantucket High School participating student-athletes was an impressive 3.59

For each season of play NPS Athletics presents an award to the team with the highest overall GPA. The award winners for the highest overall team GPA for the 2015-2106 school year went to the following teams:

Fall Sports / NHS Girls Soccer

- 8 Participants from the NHS Girls Soccer team were awarded Principal's List plaques for achieving high honors status through the season of play.
- 15 Participants from the NHS Girls Soccer team were awarded Honor Roll Certificates for achieving honor status through the season of play.
- NHS Girls Soccer team won the team GPA award for Fall sports with an average GPA of 4.08

Winter Sports / NHS Varsity Girls Swimming

- 17 Participants from the NHS Girls Swimming team were awarded Principal's List plaques for achieving high honors status through the season of play.
- 11 Participants from the NHS Girls Swimming team were awarded Honor Roll Certificates for achieving honor status through the season of play.
- NHS Girls Swim team won the team GPA award for Winter sports with an average GPA of 4.21

Spring Sports / NHS Girls Lacrosse

- 12 Participants from the NHS Girls Lacrosse team were awarded Principal's List plaques for achieving high honors status through the season of play.
- 14 Participants from the NHS Girls Lacrosse team were awarded Honor Roll Certificates for achieving honor status through the season of play.
- NHS Girls Lax team won the team GPA award for Spring sports with an average GPA of 4.21

2015-2016 NPS ATHLETICS

ATHLETIC USER FEES

2015-2016 FALL SPORTS

SPORT	NUMBER OF PARTICIPANTS	PARTICIPATION FEE PAID			PARTICIPATION FEE WAIVER			TOTAL FEE	TOTAL WAIVER	TOTAL FEE+WAIVER
		\$150.00	\$125.00	\$100.00	\$150.00	\$125.00	\$100.00			
CHEERLEADING	30	27			3			\$4,050.00	\$450.00	\$4,500.00
FIELD HOCKEY	33	30			3			\$4,500.00	\$450.00	\$4,950.00
FOOTBALL	41	37			4			\$5,550.00	\$600.00	\$6,150.00
BOYS SOCCER	49	42			7			\$6,300.00	\$1,050.00	\$7,350.00
GIRLS SOCCER	31	29			2			\$4,350.00	\$300.00	\$4,650.00
GOLF	18	14			4			\$2,100.00	\$600.00	\$2,700.00
CPS BOYS SOCCER	37	29			8			\$4,350.00	\$1,200.00	\$5,550.00
CPS GIRLS SOCCER	37	30			7			\$4,500.00	\$1,050.00	\$5,550.00
CPS FIELD HOCKEY	18	16			2			\$2,400.00	\$300.00	\$2,700.00
FALL TOTAL	294	254			40			\$38,100.00	\$6,000.00	\$44,100.00

2015-2016 NPS ATHLETICS

ATHLETIC USER FEES

2015-2016 WINTER SPORTS

SPORT	NUMBER OF PARTICIPANTS	PARTICIPATION FEE PAID			PARTICIPATION FEE WAIVER			TOTAL FEE	TOTAL WAIVER	TOTAL FEE+WAIVER
		\$150.00	\$125.00	\$100.00	\$150.00	\$125.00	\$100.00			
BOYS BASKETBALL	30	8	18		3	1		\$3,450.00	\$575.00	\$4,025.00
GIRLS BASKETBALL	25	6	15		3	1		\$2,775.00	\$575.00	\$3,350.00
ICE HOCKEY	17	6	9			2		\$2,025.00	\$250.00	\$2,275.00
GIRLS SWIMMING	40	14	20		4	2		\$4,600.00	\$850.00	\$5,450.00
BOYS SWIMMING	26	11	11		2	2		\$3,025.00	\$550.00	\$3,575.00
CPS BOYS B-BALL	26	15	6		3	2		\$3,000.00	\$700.00	\$3,700.00
CPS GIRLS B-BALL	27	14	9		3	1		\$3,225.00	\$575.00	\$3,800.00
WINTER TOTAL	191	74	88		18	11		\$22,100.00	\$4,075.00	\$26,175.00

2015-2016 NPS ATHLETICS

ATHLETIC USER FEES

2015-2016 SPRING SPORTS

SPORT	NUMBER OF PARTICIPANTS	PARTICIPATION FEE PAID			PARTICIPATION FEE WAIVER			TOTAL FEE	TOTAL WAIVER	TOTAL FEE+WAIVER
		\$150.00	\$125.00	\$100.00	\$150.00	\$125.00	\$100.00			
GIRLS LACROSSE	35	8	21	2	2	2	\$4,025.00	\$550.00	\$4,575.00	
BOYS LACROSSE	29	8	15	4	1	1	\$3,475.00	\$275.00	\$3,750.00	
BASEBALL	28	7	14	5	1	1	\$3,425.00	\$275.00	\$3,700.00	
SOFTBALL	25	4	13	4	1	2	\$3,300.00	\$400.00	\$3,700.00	
SAILING	21	11	7	1	1	1	\$2,625.00	\$275.00	\$2,900.00	
CPS BASEBALL	19	5	10	2	1	2	\$2,200.00	\$400.00	\$2,600.00	
CPS SOFTBALL	23	4	14	3	1	1	\$2,650.00	\$275.00	\$2,925.00	
SPRING TOTAL	180	47	94	21	8	10	\$21,700.00	\$2,450.00	\$24,150.00	

TOTAL FEE	TOTAL WAIVER	TOTAL FEE+WAIVER
-----------	--------------	------------------

2015-2016 ATHLETIC USER FEE TOTALS	\$81,900.00	\$12,525.00	\$94,425.00
---	--------------------	--------------------	--------------------

2015-2016 FALL TEAMS

RECORDS AND ACCOMPLISHMENTS

SPORT / LEVEL	PARTICIPANTS		TEAM RECORD			ACADEMICS			AWARDS / ACCOMPLISHMENTS
	BOYS	GIRLS	W	L	T	HIGH	HONORS	TEAM	
						HONORS		GPA	
VARSITY CHEERLEADING	0	14	NA	NA	NA	1	3	3.22	
JV CHEERLEADING	0	16	NA	NA	NA	0	2	NA	WE HAD 12 EIGHTH GRADERS ON OUR JV CHEER SQUAD
VARSITY FIELD HOCKEY	0	18	7	11	3	2	7	3.93	C & I LEAGUE CHAMPION (4-0-0 LEAGUE RECORD) C & I LEAGUE ALL-STARS - FARRELL DUCE SINEAD YELLE DARCEY FOULKES C & I LEAGUE MOST OUTSTANDING PLAYER - CALLAHAN BARTLETT C & I LEAGUE COACH OF THE YEAR - LORI MORAN STATE TOURNAMENT QUALIFICATION # 18 SEED IN THE DIVISION 2 SOUTH SECTIONAL 2 - 1 LOSS TO # 15 BOURNE HIGH SCHOOL IN A PRELIMINARY ROUND GAME
JV FIELD HOCKEY	0	15	5	3	2	2	6	NA	
VARSITY FOOTBALL	28	0	8	3	0	1	4	2.94	MAYFLOWER ATHLETIC CONFERENCE SMALL DIVISION CHAMPIONS STATE TOURNAMENT QUALIFICATION # 2 SEED IN THE DIVISION 6 SOUTH SECTIONAL 34 - 21 FIRST ROUND TOURNAMENT LOSS TO BLUE HILLS REGIONAL MAC LEAGUE ALL-STARS - ANDREW RAY NORMAN RAMSEY CORY RYDER JT GAMBERONI TRAVIS DEMBY ALEX SMALL MAC COACH OF THE YEAR - BRIAN RYDER
JV FOOTBALL	22	0	9	1	0	0	7	NA	
VARSITY COED GOLF	6	0	6	8	0	0	2	2.98	C & I LEAGUE ALL-STARS - BEN LOMBARDI
JV COED GOLF	12	0	6	4	0	0	3	NA	

2015-2016 FALL TEAMS
RECORDS AND ACCOMPLISHMENTS

SPORT / LEVEL	PARTICIPANTS		TEAM RECORD			ACADEMICS			AWARDS / ACCOMPLISHMENTS
	BOYS	GIRLS	W	L	T	HIGH	HONORS	TEAM	
						HONORS		GPA	
Varsity Boys Soccer	23	0	20	1	1	2	4	3.13	CAPE AND ISLANDS LEAGUE CHAMPIONS (14 -0 LEAGUE RECORD) C & I LEAGUE ALL-STARS - CHRIS TRAN RONALDO POWELL SEAN RYDER GUS DAY OSCAR GUERRA C & I LEAGUE MVP - LUIS TERRAGNO QUALIFIED FOR MIAA STATE TOURNAMENT PLAY SEEDED # 1 IN THE DIVISION 3 SOUTH SECTIONAL 3 - 1 VICTORY OVER MILLIS HIGH SCHOOL IN FIRST ROUND GAME 5 - 1 VICTORY OVER STURGIS EAST IN THE QUARTER FINAL ROUND 2 - 0 VICTORY OVER COHASSET IN THE SEMI FINAL ROUND GAME 4 - 2 LOSS TO ARCHBISHOP WILLIAMS IN THE SECTIONAL FINAL
JV Boys Soccer	26	0	10	1	1	2	6	NA	
Varsity Girls Soccer	0	16	14	5	1	6	9	4.08	CAPE AND ISLANDS LEAGUE CHAMPIONS (11 -2 - 1 LEAGUE RECORD) C & I LEAGUE ALL-STARS - KATE DANIELS CLAIRE MACKAY FRANCIS STEADMAN LAUREN WILSON QUALIFIED FOR MIAA STATE TOURNAMENT PLAY SEEDED # 4 IN THE DIVISION 3 SOUTH SECTIONAL 9 - 1 VICTORY OVER FALMOUTH ACADEMY IN ROUND 1 2 - 1 LOSS TO ROCKLNAD IN THE SEMI-FINAL ROUND
JV Girls Soccer		15	7	4	1	2	6	NA	

**NANTUCKET HIGH SCHOOL ATHLETICS
2015-2016 WINTER TEAMS
RECORDS AND ACCOMPLISHMENTS**

SPORT / LEVEL	PARTICIPANTS		TEAM RECORD			ACADEMICS			AWARDS / ACCOMPLISHMENTS
	BOYS	GIRLS	W	L	T	HIGH	HONORS	TEAM	
						HONORS		GPA	

Varsity Boys Basketball	10	0	13	9	0	0	3	2.97	FINISHED 2ND IN THE CAPE & ISLANDS LEAGUE
									C & I LEAGUE ALL-STARS - MAXX CUNNINGHAM
									KALIK LIBURD
									VICTOR GAMBERONI
									QUALIFIED FOR MIAA STATE TOURNAMENT PLAY
									SEEDED # 10 IN THE DIVISION 4 SOUTH SECTIONAL
									69 TO 49 VICTORY OVER STURGIS WEST IN THE FIRST ROUND
									83 TO 48 LOSS TO CATHEDRAL IN THE QUARTER FINAL ROUND

JV Boys Basketball	20	0	12	4	0	1	6	NA	
--------------------	----	---	----	---	---	---	---	----	--

Varsity Girls Basketball	0	12	16	5	0	3	5	3.77	FINISHED 2ND IN THE CAPE AND ISLANDS LEAGUE (7 - 3 RECORD)
									C & I LEAGUE ALL-STARS - LIZZIE THAYER
									CLAIR MACKAY
									KATIE FOX
									QUALIFIED FOR STATE TOURNAMENT PLAY
									SEEDED # 5 IN THE DIVISION 4 SOUTH SECTIONAL
									41 TO 33 LOSS TO COHASETT IN THE FIRST ROUND

JV Girls Basketball	0	13	6	3	0	0	5	NA	

SPORT / LEVEL	PARTICIPANTS		TEAM RECORD			ACADEMICS			AWARDS / ACCOMPLISHMENTS
	BOYS	GIRLS	W	L	T	HIGH	HONORS	TEAM	
						HONORS	GPA		

Varsity Girls Swimming	0	40	8	0	0	17	11	4.21	BAY COLONY CONFERENCE CHAMPIONS (8 - 0 LEAGUE RECORD)
									BAY COLONY CONFERENCE LEAGUE MEET CHAMPIONS
									BAY COLONY CONFERENCE RELAY MEET CHAMPIONS
									CAPE AND ISLANDS SWIM CLASSIC CHAMPIONS
									5 GIRLS WERE NAMED AS BAY COLONY LEAGUE ALL STARS
									FRANCES STEADMAN
									DAKOTA DRAGON
									ISABELLE ROBERTS
									CLAUDIA HOFFORD
									KATHERINE PITTMAN

Varsity Boys Swimming	26	0	8	0	0	1	8	3.41	BAY COLONY CONFERENCE CHAMPIONS (8 - 0 LEAGUE RECORD)
									BAY COLONY CONFERENCE LEAGUE MEET CHAMPIONS
									BAY COLONY CONFERENCE RELAY MEET CHAMPIONS
									CAPE AND ISLANDS SWIM CLASSIC CHAMPIONS
									4 BOYS WERE NAMED AS LEAGUE ALL STARS
									JACOB ALOISI
									SHANE O'CONNOR
									JAMES TAAFEE
									DERVON WIGGINS
Coed Varsity Ice Hockey	17	0	15	4	2	1	6	3.48	FINISHED IN 2ND PLACE IN THE MAC (11-2-1 LEAGUE RECORD)
									MAC ALL STARS - SIMON JOHNSON
									ETHAN FEY
									QUALIFIED FOR STATE TOURNAMENT PLAY
									# 6 SEED IN THE DIVISION 3 SOUTH SECTIONAL
									15 WINS WAS A SCHOOL BEST IN HISTORY MARK FOR THIS PROGRAM
2/14/2016									3 - 1 LOSS TO COHASSET HIGH SCHOOL IN THE FIRST ROUND

2015-2016 SPRING TEAMS

RECORDS AND ACCOMPLISHMENTS

SPORT / LEVEL	PARTICIPANTS		TEAM RECORD			ACADEMICS			AWARDS / ACCOMPLISHMENTS
	BOYS	GIRLS	W	L	T	HIGH HONORS	HONORS	TEAM GPA	

VARSITY BASEBALL	13	0	7	10	0	3	3	3.67	FINISHED 2ND IN THE CAPE & ISLANDS LEAGUE (7 - 4 LEAGUE RECORD)
									C & I LEAGUE ALL-STARS - JACK HOLDGATE
									CHARLIE HOWARD
									QUALIFIED FOR STATE TOURNAMENT PLAY
									SEEDED # 14 IN THE DIVISION 4 SOUTH SECTIONAL
									7 TO 1 LOSS TO BRISTOL PLYMOUTH IN THE FIRST ROUND

JV BASEBALL	15	0	7	5	0	0	2	NA	PARTICIPTION INCLUDES 6 EIGHTH GRADE STUDENT-ATHLETES
-------------	----	---	---	---	---	---	---	----	---

VARSITY SOFTBALL	0	14	16	5	0	3	7	4.03	C & I LEAGUE CHAMPIONS (10 - 0 LEAGUE RECORD)
									C & I LEAGUE ALL-STARS - FARRELL DUCE
									BROOKE HOLDGATE
									MADLYN LAMB
									C & I LEAGUE MOST OUTSTANDING PLAYER - SAMANTHA STEWART
									QUALIFIED FOR STATE TOURNAMENT PLAY
									# 6 SEED IN THE DIVISION 3 SOUTH SECTIONAL
									14 - 0 ROUND 1 LOSS TO EAST BRIDGEWATER HIGH SCHOOL

JV SOFTBALL	0	11	13	2	0	0	2	NA	
-------------	---	----	----	---	---	---	---	----	--

COED VARSITY SAILING	13	8	NA	NA	NA	5	7	3.94	

2015-2016 SPRING TEAMS

RECORDS AND ACCOMPLISHMENTS

SPORT / LEVEL	PARTICIPANTS		TEAM RECORD			ACADEMICS			AWARDS / ACCOMPLISHMENTS
	BOYS	GIRLS	W	L	T	HIGH	HONORS	TEAM	
						HONORS	GPA		
VARSITY GIRLS LAX	0	16	9	8	0	8	7	4.25	FINISHED 3RD IN THE CAPE & ISLANDS LEAGUE (6 - 4 LEAGUE RECORD)
									QUALIFIED FOR STATE TOURNAMENT PLAY
									SEEDED # 11 IN THE DIVISION 2 SOUTH SECTIONAL
									15 - 8 FIRST ROUND LOSS TO FAIRHAVEN
									C & I LEAGUE ALL-STARS - OLIVIA SLADE
									LIZZIE THAYER
									MEGAN FALES
JV GIRLS LAX	0	19	5	4	1	4	7	NA	
VARSITY BOYS LAX	18	0	19	4	0	0	10	3.34	CAPE & ISLANDS LEAGUE CHAMPIONS (12 - 0 LEAGUE RECORD)
									QUALIFIED FOR STATE TOURNAMENT PLAY
									# 3 SEED IN THE DIVISION 3 SOUTH SECTIONAL
									19 - 2 WIN OVER SACRED HEART HIGH SCHOOL IN ROUND 1
									13 - 4 WIN OVER ORR HIGH SCHOOL IN THE QUARTER FINAL ROUND
									10 - 9 LOSS TO COHASSET IN SEMI FINAL ROUND GAME
									20 - 3 LOSS TO HANOVER IN THE SOUTH SECTIONAL FINAL
									FIRST TIME IN NHS BOYS LAX HISTORY TO SECTIONAL FINAL
									C & I LEAGUE ALL-STARS - GUS DAY
									JACK SYLVIA
									NATTY DAVIDSON
									JT GAMBERONI
									C & I LEAGUE COACH OF THE YEAR - SAM ALOISI
JV BOYS LAX	11	0	6	2	0	0	0	NA	

NPS * ATHLETICS *	FY2016		FY2017		FY2018		FY2016	FY2017	FY2018
	Personnel [full-time equivalents]						ACTUAL	Budgets	PROJECTED
	ACTUAL	CURRENT	CURRENT	PROJECTED	PROJECTED		CURRENT	PROJECTED	
13664 MID SCH ATHLETICS	<u>A</u>	<u>AA</u>	<u>A</u>	<u>AA</u>	<u>A</u>	<u>AA</u>	13664-Athletics is a component of CPS		

13664 51150 COACH STIPENDS							12,451	12,798	12,798
13664 51157 SALARIES							0	0	0
13664 51961 MEDICARE P/R TAX							180	186	186
13664 53100 OFFICIALS FEES							16,514	20,000	20,000
13664 54106 SUPPLIES							3,028	10,000	10,000
13664 54113 AWARDS							0	0	0
13664 57101 IN-STATE:MISC TRAVEL							0	0	0
13664 57105 OTHER EXPENSE							0	0	0
TOTAL MID SCH ATHLETICS							32,174	42,984	42,984
13764 HIGH SCH INST SUP ATHLET	<u>A</u>	<u>AA</u>	<u>A</u>	<u>AA</u>	<u>A</u>	<u>AA</u>	13764-Athletics is a component of NHS		

13764 51150 SALARIES SCHOOL	1.0	1.0	1.0	1.0	1.0	1.0	183,862	190,530	194,977
	<u>T</u>	<u>TA</u>	<u>T</u>	<u>TA</u>	<u>T</u>	<u>TA</u>			
13764 51157 SALARIES - Coaches	0.6		0.6		0.6		216,444	197,803	199,291
13764 51159 SALARIES, Adm/Asst DOE 03							0	0	0
13764 51961 MEDICARE P/R TAX							5,838	5,631	5,717
13764 53300 TRANSPORTATION							149,593	152,871	152,871
13764 54106 SUPPLIES							32,532	36,000	36,000
13764 57101 TRAVEL							568	9,000	9,000
13764 57105 OTHER EXPENSE							27,904	22,000	22,000
			*0.6fte Athletic Trainer, plus coach stipends						
TOTAL HIGH SCH ATHLETICS							616,741	613,835	619,855

13872 57401 ATHLETICS							25,135	25,135	25,135
(Interscholastic 'Excess' & Catastrophic Loss Insurance)							13872-Insurance is a component of Central		
ATHLETICS STAFF	Personnel Full-time Equivalents								
Teachers	0.6		0.6		0.6				
Administration	1.0		1.0		1.0				
Administrative Assistants		1.0		1.0		1.0			
PERSONNEL TOTALS:	2.6		2.6		2.6				
ATHLETICS SUMMARY DATA									
SALARIES [51150-51950]							412,757	401,131	407,066
MEDICARE [51961]							6,019	5,817	5,902
CONTRACTED SERVICES [52-53,999]							166,107	172,871	172,871
SUPPLIES [54106....]							35,561	46,000	46,000
TRAVEL, OTHER [57,000's....]							53,607	56,135	56,135
BUDGET TOTALS:							674,050	681,954	687,974