



Nantucket Public Schools
Nantucket, Massachusetts



Nantucket Community School

ENGAGING, STRENGTHENING & CONNECTING OUR COMMUNITY

**Nantucket School Committee FY 2023 Education Appropriation
COMMUNITY SCHOOL * Budget Presentation ***

- I. Nantucket Community School - Cover Page
- II. Nantucket Community School - Narrative
- III. Expenses, Income & Appropriation Charts:
 - Nantucket Community School - Expenses by Programs - FY2023
 - Nantucket Community School - Income Sources - FY2023
 - Application of School Committee Appropriation - FY2023
- IV. Department Financials:
 - FY 2020 actuals; 2021 actuals; 2022 budget and 2023 proposed.
 - NCS Revolvers - Personnel staffing & three year budget comparisons.
 - Grant & Gift Accounts - Personnel staffing & three year budget comparisons.
 - FY 2021 and FY2022 Donations - Receipted & Pending. Budgeted Donations for FY2023.



Nantucket Community School

ENGAGING, STRENGTHENING & CONNECTING OUR COMMUNITY

Projected Budget: \$1,576,798
Request for appropriation: \$550,000
• \$550,000 - Request to help maintain low cost program registration fees and related operational costs.

Expenses, Income & Appropriation Charts: The enclosed Community School FY2023 projection results in a 'balanced-budget' relative to the School Committee Allocation.
NCS programming has four funding sources:
11% Gifts/Donations, 35% Town Appropriation & 54% Collected Registration Fees.
The 4th funding source, State/Federal Grants totaling \$75,905, are not permitted to be combined with revolvers.
Early Childhood E & E is funded via NCS Revolvers, Town Appropriation, State Grants & Gift/Donation Accounts.

Grant & Gift Accounts: These municipal accounts are utilized to track other sources of income for designated purposes.

Early Childhood Education & Enrichment:

- \$75,905 - Coordinated Family & Community Engagement State Grant
- FY22 is Year 5 of a 5-year competitive grant through the Department of Early Education & Care
- \$30,000 - The Nantucket Fund™
- \$50,000 - Healthy Nantucket 20/20 Fund, Community Health Initiative

Adult Education & Enrichment - GED & ESOL Educational Support program

- \$54,000 - ReMain Nantucket Fund - GED/Career Transition Programs

Personnel & Benefits: **TOTAL Personnel & Benefits across all accounts:**
• Permanent FTE - 14.5 12.2 individuals accessing benefits
• Temporary FTE - 9.1

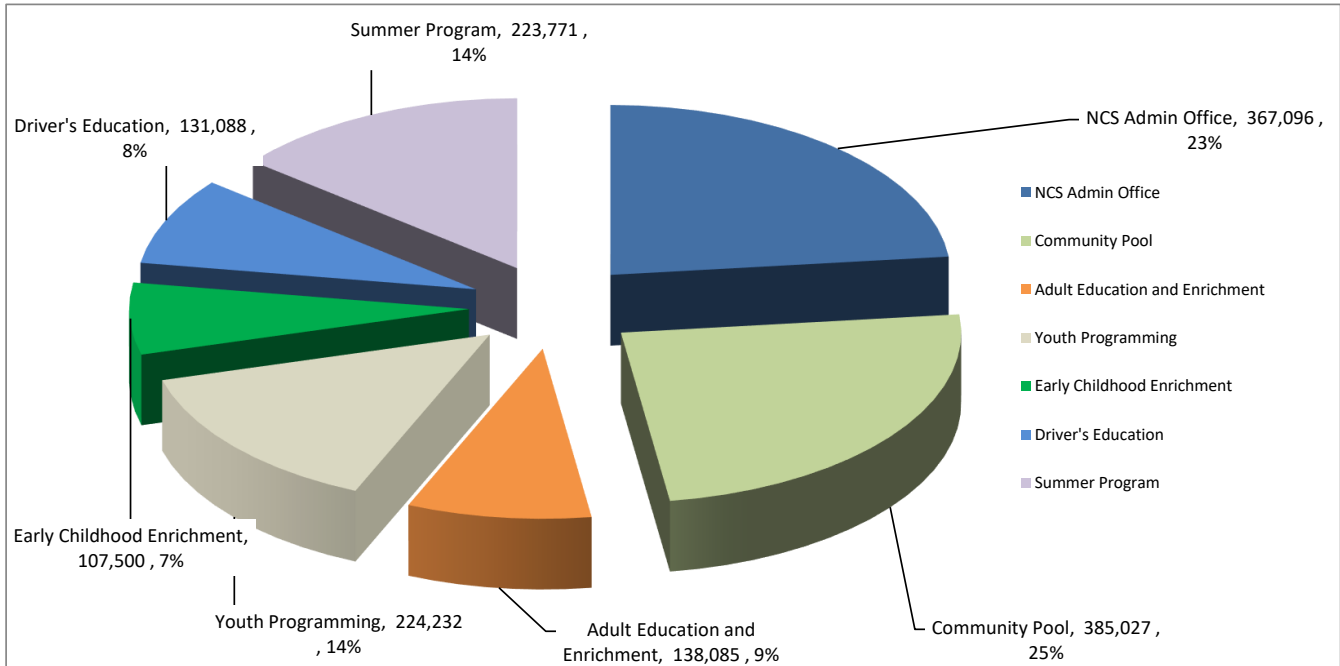
NCS Revolvers:

- Permanent FTE - 13.5 11.2 individuals accessing benefits
- Temporary FTE - 9.1

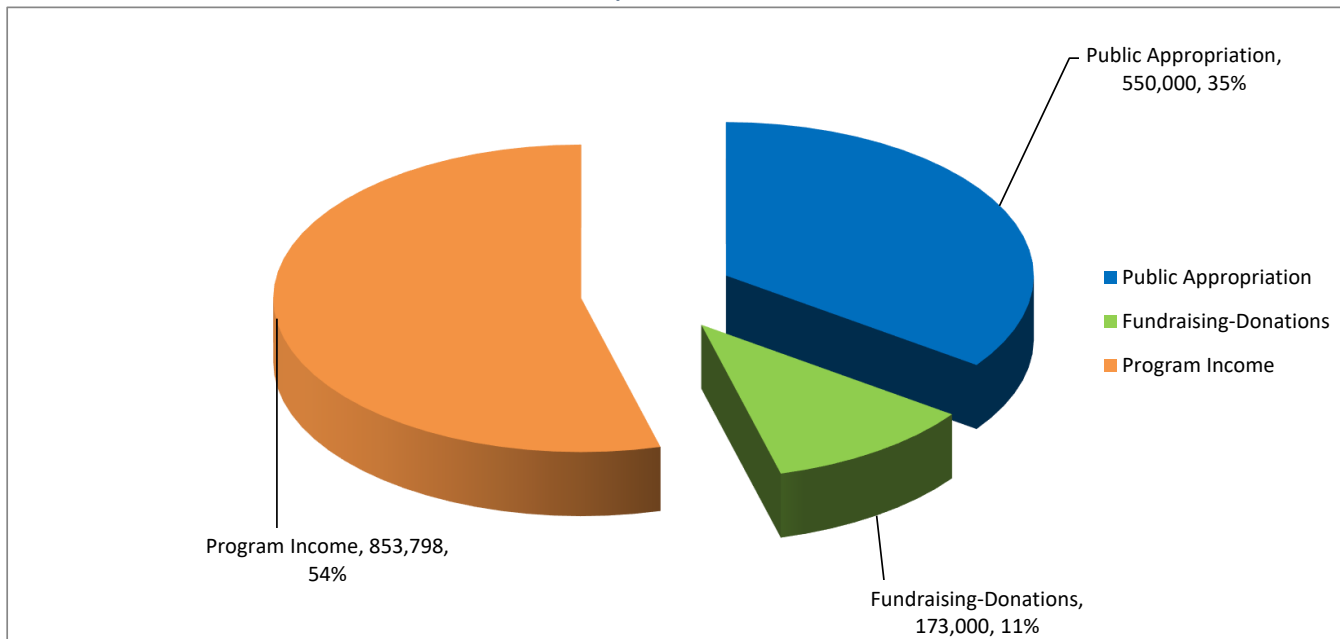
CFCE Grant:

- Permanent FTE - 1.0 1.0 individuals accessing benefits
- Temporary FTE - 0.0

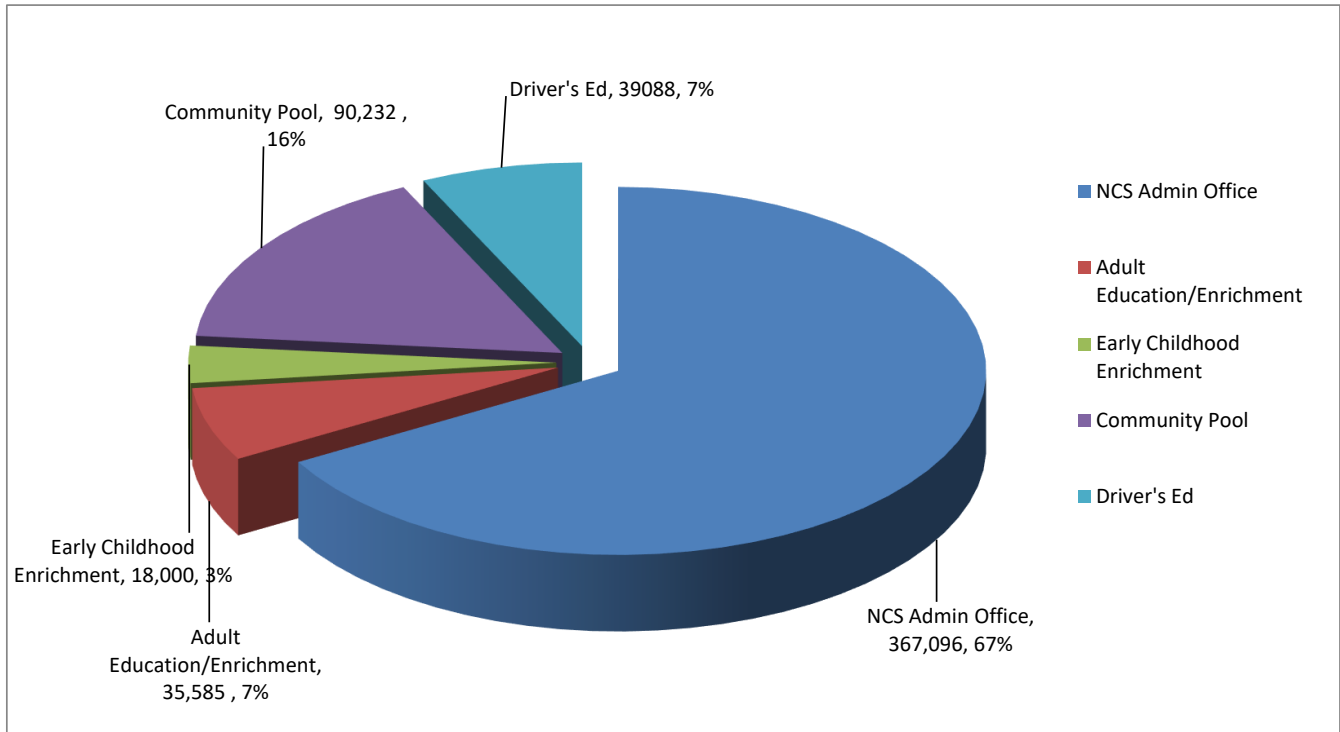
Nantucket Community School - Expenses by Programs FY2023



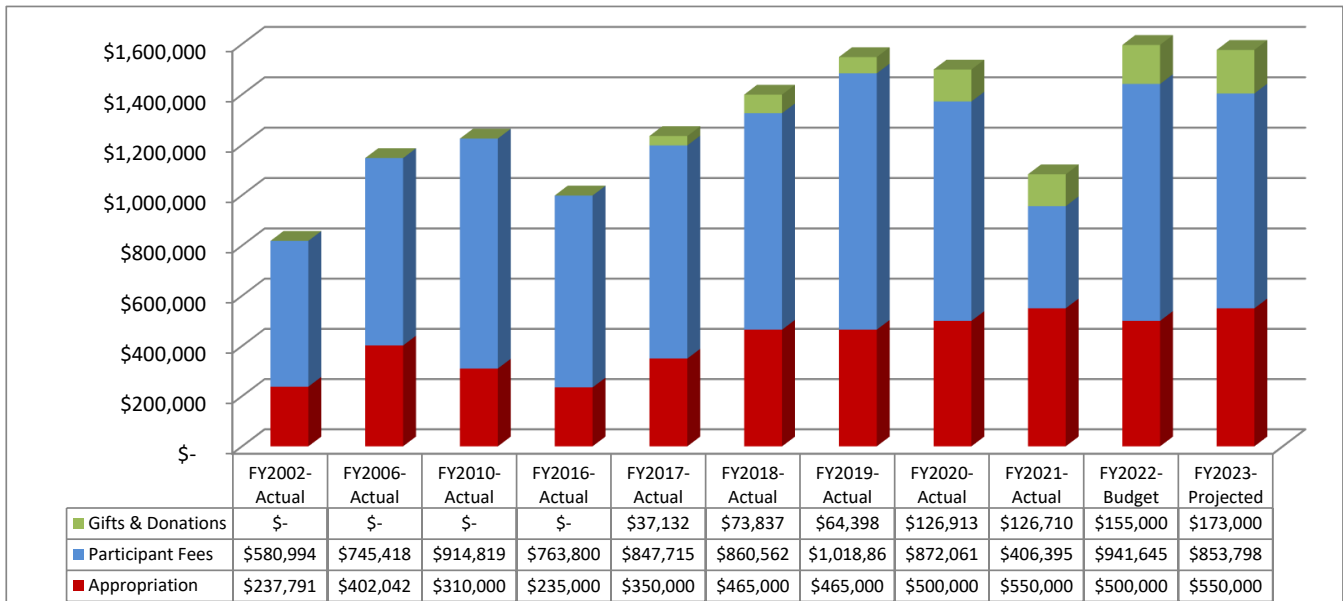
Nantucket Community School - Income Sources FY2023



FY2023 - Application of School Committee Appropriation



Twenty Year Historical Comparison of NCS Town Appropriation and Participant Fees and Donations



Personnel fle's [full-time equivalents]																
F= full-time; P= part-time; B=benefits																
- SUMMARY -	2020		2021		2022		2023		FY 2020	FY 2021	FY 2022	FY 2023				
	F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT	Actuals	Actuals	Budget	Projected				
INCOME SOURCES																
Public Appropriation									(500,000)	(550,000)	(500,000)	(550,000)				
Fundraising									(4,615)	(22,853)	(105,500)	(173,000)				
Program Income									(872,061)	(406,395)	(941,645)	(853,798)				
									(1,376,676)	(979,248)	(1,547,145)	(1,576,798)				
EXPENSE USES																
Payroll - FTE	12.4	13.9	13.4	11.3	12.5	9.1	13.5	9.1	1,151,758	836,653	1,175,540	1,156,591				
Health Insurance Prems.	10.5		10.7		11.2		11.2		147,802	111,730	221,119	292,257				
Services									60,837	12,217	83,959	66,940				
Supplies									1,447	15,368	47,477	46,838				
Equipment									40	1,168	3,523	3,523				
Travel & Other									2,496	2,608	15,527	10,650				
									1,364,380	979,744	1,547,145	1,576,798				
									(12,296)	496	-	-				
									(surplus)	(surplus)						
26309 ADULT EDUCATION & ENRICHMENT																
	F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT	FY 2020	FY 2021	FY 2022	FY 2023				
									Actuals	Actuals	Budget	Projected				
26309 42193 PROGRAM INCOME									(62,309)	-	-	-				
26309 49701 ATM PUBLIC APPROPRIATION									-	-	-	-				
26309 48305 FUNDRAISING DONATIONS									-	-	-	-				
26309 48400 OTHER INCOME									-	-	-	-				
26309 49000 REFUNDS									50	-	-	-				
26309 51100 SALARY, PERMANENT	0.70		0.00		0.00		0.00		71,075	-	-	-				
26309 51102 SALARY, TEMPORARY		2.60		0.00		0.00		0.00	14,878	-	-	-				
26309 51701 INS:PREM:MEDICAL BLUE CROSS	1.00		0.00		0.00		0.00		6,012	-	-	-				
26309 51961 MEDICARE P/R TAX									977	-	-	-				
26309 53100 PROFESSIONAL SERVICES									21,717	-	-	-				
26309 53103 ADVERTISING									-	-	-	-				
26309 53110 PRINTING:GENERAL									-	-	-	-				
26309 54106 PROGRAM SUPPLIES									658	-	-	-				
26309 54201 OFFICE SUPPLIES									-	-	-	-				
26309 54206 EQUIPMENT									-	-	-	-				
26309 54901 FOOD:GENERAL									-	-	-	-				
26309 57101 TRAVEL									53	-	-	-				
26309 57105 OTHER EXPENSE									-	-	-	-				
Total Revenues:									(62,259)	-	-	-				
Total Expenses:									115,370	-	-	-				
									53,111	-	-	-				
									(deficit)	(deficit)						
<i>*Merged with Adult Literacy in 26313.</i>																
26310 NCS ADMINISTRATIVE OFFICE																
	F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT	FY 2020	FY 2021	FY 2022	FY 2023				
									Actuals	Actuals	Budget	Projected				
26310 49701 ATM PUBLIC APPROPRIATION									(380,150)	(385,358)	(330,358)	(367,096)				
26310 48305 FUNDRAISING DONATIONS									-	-	-	-				
26310 48400 REVENUES - MISC									(3,147)	(1,739)	-	-				
26310 49000 REFUNDS									-	-	-	-				
26310 51100 SALARY, PERMANENT	2.00		3.00		3.00		3.00		212,385	221,805	228,593	268,496				
26310 51102 SALARY, TEMPORARY		0.00		0.00		0.00		0.00	-	-	-	-				
26310 51150 SALARY, CUSTODIAL									-	-	-	-				
26310 51701 INS:PREM:MEDICAL BLUE CROSS	2.00		2.50		2.50		2.50		31,655	33,233	64,479	66,867				
26310 51961 MEDICARE									2,990	3,091	3,315	3,893				
26310 52101 UTILITIES									-	-	-	-				
26310 52700 RENT									100	100	100	100				
26310 53100 PROFESSIONAL SERVICES									-	-	19,900	17,040				
26310 53103 GENERAL:ADVERTISING									1,655	330	5,000	7,500				
26310 53110 BROCHURE									2,892	-	6,500	-				
26310 53401 COMM:TELEPHONE									-	-	-	-				
26310 54106 SUPPLIES									-	-	-	-				
26310 54201 OFFICE SUPPLIES									-	1,245	1,271	2,000				
26310-54206 EQUIPMENT									-	1,168	1,200	1,200				
26310 54901 FOOD:GENERAL									-	-	-	-				
26310 57101 IN-STATE:MISC TRAVEL									30	-	-	-				
26310 57105 OTHER EXPENSE									-	-	-	-				
26310 57301 DUES: PROFESSNL ORGANIZATN									-	-	-	-				
Total Revenues:									(383,297)	(387,097)	(330,358)	(367,096)				

Total Expenses:										251,707	260,972	330,358	367,096				
										(131,590)	(126,125)	-	-				
										(surplus)	(surplus)						
26311 COMMUNITY POOL																	
										FY 2020	FY 2021	FY 2022	FY 2023				
										Actuals	Actuals	Budget	Projected				
										F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT
26311 42192 POOL FEE INCOME										(20,058)	(16,932)	(28,000)	(32,000)				
26311 42193 SWIM TEAM INCOME										(66,343)	(62,176)	(66,500)	(80,405)				
26311 42194 RESALE INCOME										(30)	-	-	-				
26311 42195 MEMBERSHIP INCOME										(33,860)	(58,180)	(58,000)	(58,000)				
26311 42196 DUES-DOLPHIN SWIM CLUB										(8,850)	-	(16,800)	-				
26311 43610 RENTAL INCOME										(6,425)	-	(7,000)	(5,000)				
26311 49701 ATM PUBLIC APPROPRIATION										(54,405)	(107,122)	(107,122)	(90,232)				
26311 48305 FUNDRAISING DONATIONS										(2,430)	(8,528)	(6,000)	(16,000)				
26311 48400 PROGRAM INCOME										(73,711)	(1,200)	(95,000)	(103,390)				
26311 49000 REFUNDS										648	2,201	-	-				
26311 51100 SALARY, PERMANENT										4.00		4.00		4.00		4.00	
26311 51102 SALARY, TEMPORARY											1.20		1.20		1.20		1.20
26311 51701 INS:PREM:MEDICAL BLUE CROSS										2.00		2.00		3.00		3.00	
26311 51961 MEDICARE P/R TAX																	
26311 53100 PROFESSIONAL SERVICES																	
26311 53103 GENERAL:ADVERTISING																	
26312 53110 GENERAL:PRINTING																	
26311 53804 OTHER:FREIGHT																	
26311 54106 PROGRAM SUPPLIES																	
26311 54112 CHEMICALS																	
26311-54113 AWARDS RIBBONS																	
26311 54111 SWIM SUPPLIES																	
26311 54201 OFFICE SUPPLIES																	
26311 54206 EQUIPMENT																	
26311 55801 RESALE ITEMS																	
26311 57101 IN-STATE TRAVEL																	
26311 57105 OTHER EXPENSE																	
26311-57106 US SWIMMING																	
26311 57301 DUES																	
Total Revenues:										(265,464)	(251,937)	(384,422)	(385,027)				
Total Expenses:										270,514	240,998	384,422	385,027				
										5,051	(10,939)	-	-				
										(deficit)	(surplus)						
26313 ADULT EDUCATION & ENRICHMENT																	
										FY 2020	FY 2021	FY 2022	FY 2023				
										Actuals	Actuals	Budget	Projected				
										F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT
26313 42193 PROGRAM INCOME										(22,464)	(24,990)	(109,363)	(34,000)				
26313 49701 ATM PUBLIC APPROPRIATION										(4,000)	(6,810)	(6,811)	(35,585)				
26313 48305 FUNDRAISING DONATIONS										-	-	(54,000)	(68,500)				
26313 48400 OTHER INCOME										-	-	-	-				
26313 49000 REFUNDS										-	1,003	-	-				
26313 51100 SALARY, PERMANENT										1.10		1.10		1.50		1.50	
26313 51102 SALARY, TEMPORARY											1.00		1.00	0.40		0.40	
26313 51701 INS:PREM:MEDICAL BLUE CROSS										0.60		0.60		1.50		1.50	
26313 51961 MEDICARE P/R TAX																	
26313 53100 PROFESSIONAL SERVICES																	
26313 53103 ADVERTISING																	
26313 53110 BROCHURE																	
26313 54106 PROGRAM SUPPLIES																	
26313 54206 EQUIPMENT																	
26313 54901 FOOD:GENERAL										80							
26313 57101 TRAVEL																	
26313 57105 OTHER EXPENSE																	
Total Revenues:										(26,464)	(30,797)	(170,174)	(138,085)				
Total Expenses:										9,058	101,079	170,174	138,085				
										(17,406)	70,282	-	-				
										(surplus)	(deficit)						

*Merged Adult Literacy and Adult Education and Enrichment here.

26315 YOUTH PROGRAMMING	2020		2021		2022		2023		FY 2020 Actuals	FY 2021 Actuals	FY 2022 Budget	FY 2023 Projected
	F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT				
26315 42193 PROGRAM INCOME									(276,359)	(85,745)	(257,973)	(224,232)
26315 49701 ATM PUBLIC APPROPRIATION									-	-	-	-
26315 48305 FUNDRAISING DONATIONS									(500)	-	-	-
26315 49000 REFUNDS									1,445	2,015	-	-
26315 51100 SALARY, PERMANENT	2.30		2.00		2.00		1.50		105,882	46,778	138,964	89,275
26315 51200 SALARY, SEASONAL		4.00		4.00		4.00		4.00	96,055	23,564	67,000	67,000
26315 51701 INS:PREM:MEDICAL BLUE CROSS	2.30		2.00		2.00		1.50		31,341	-	28,857	43,958
26315 51961 MEDICARE									2,880	1,007	2,986	2,266
26315 53100 PROFESSIONAL SERVICES									7,697	-	3,665	4,000
26315 53103 ADVERTISING									-	-	-	-
26315 53110 PRINTING:GENERAL									-	-	-	-
26315 54106 SUPPLIES									-	1,374	15,001	16,933
26315 54206 EQUIPMENT									40	-	-	-
26315 54901 FOOD:GENERAL									412	-	800	800
26315 57101 TRAVEL									176	-	700	-
26315 57105 OTHER EXPENSE									980	-	-	-
26315 57301 DUES									238	-	-	-
Total Revenues:									(275,414)	(83,730)	(257,973)	(224,232)
Total Expenses:									245,700	72,723	257,973	224,232
									(29,714)	(11,007)	-	-
									(surplus)	(surplus)		
26317 EARLY CHILDHOOD ENRICHMENT	2020		2021		2022		2023		FY 2020 Actuals	FY 2021 Actuals	FY 2022 Budget	FY 2023 Projected
	F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT				
26317 42193 PROGRAM INCOME									(1,195)	-	(1,000)	(1,000)
26317 49701 ATM PUBLIC APPROPRIATION									(61,445)	(50,710)	(55,710)	(18,000)
26317 48305 FUNDRAISING DONATIONS									(1,685)	(5,500)	(45,500)	(88,500)
26317 49000 REFUNDS									-	-	-	-
26317 51100 SALARY, PERMANENT	1.2		1.2		1.2		1.2		67,515	43,781	56,388	63,405
26317 51200 SALARY, SEASONAL		0.5		0.5		0.5		0.5	20,268	987	7,846	7,846
26317 51701 INS:PREM:MEDICAL BLUE CROSS	1.2		1.2		1.2		1.2		33,929	52,005	33,844	33,666
26317 51961 MEDICARE									1,210	1,042	931	1,033
26317 53100 PROFESSIONAL SERVICES									600	-	500	500
26317 53103 ADVERTISING									-	-	-	-
26317 54106 SUPPLIES									-	2,621	1,400	-
26317 54206 EQUIPMENT									-	-	-	-
26317 54901 FOOD:GENERAL									297	-	650	400
26317 57101 TRAVEL									199	-	650	650
26317 57105 OTHER EXPENSE									-	-	-	-
Total Revenues:									(64,325)	(56,210)	(102,210)	(107,500)
Total Expenses:									124,018	100,436	102,210	107,500
									59,693	44,226	-	-
									(deficit)	(deficit)		
26347 DRIVER'S EDUCATION	2020		2021		2022		2023		FY 2020 Actuals	FY 2021 Actuals	FY 2022 Budget	FY 2023 Projected
	F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT				
26347 48400 PROGRAM REVENUE									(80,272)	(83,387)	(98,350)	(92,000)
26347 49000 REFUND									-	720	-	-
26347 49701 ATM PUBLIC APPROPRIATION									-	-	-	(39,088)
26347 51100 PERMANENT SALARY	0.00		1.00		1.00		1.00		-	56,697	54,101	55,702
26347 51150 SALARY, SCHOOL		1.60		1.60	0.25		0.25		88,822	30,282	16,204	35,000
26347 51701 INS:PREM:MEDICAL BLUE CROSS	0.00		1.00		1.00		1.00		25,447	1,350	16,914	29,925
26347 51961 MEDICARE									1,032	1,248	1,160	1,160
26347 53100 PROFESSIONAL SERVICES									4,980	5,804	5,294	5,800
26347 53103 ADVERTISING									-	-	-	-
26347 53110 PRINTING: GENERAL									-	-	-	-
26347 54200 SUPPLIES									-	2,552	1,500	3,000
26347 57105 OTHER EXPENSE-FUEL									-	-	3,177	500
26347 57301 DUES									-	-	-	-
26347 58501 ADD EQ: NEW EQUIPMENT									-	-	-	-
Total Revenues:									(80,272)	(82,667)	(98,350)	(131,088)
Total Expenses:									120,281	97,933	98,350	131,088
									40,009	15,266	-	-
									(deficit)	(deficit)		

26385 SUMMER PROGRAM	2020		2021		2022		2023		FY 2020 Actuals	FY 2021 Actuals	FY 2022 Budget	FY 2023 Projected
	F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT				
26385 42193 PROGRAM INCOME									(224,645)	(86,760)	(203,659)	(223,771)
26385 48300 DONATIONS									-	(8,825)	-	-
26385 49701 ATM PUBLIC APPROPRIATION									-	-	-	-
26385 49000 REFUNDS									5,464	8,775	-	-
26385 51100 SALARY, PERMANENT	1.13		1.13		0.50		1.00		77,088	38,945	44,858	61,101
26385 51200 SALARY, SEASONAL		3.00		3.00		3.00		3.00	119,170	54,167	125,000	125,000
26385 51701 INS:PREM:MEDICAL BLUE CROSS	1.40		1.40		0.00		0.50		7,394	6,284	3,383	7,016
26385 51961 MEDICARE P/R TAX									2,818	1,337	2,463	2,698
26385 53100 PROFESSIONAL SERVICES									20,441	4,183	20,000	20,000
26385 53103 ADVERTISING									-	-	-	-
26385 53110 PRINTING:GENERAL									-	-	-	-
26385 53401 TELEPHONE									-	-	-	-
26385 54106 SUPPLIES									-	687	6,455	6,455
26385 54206 EQUIPMENT									-	-	1,500	1,500
26385 54901 FOOD: GENERAL									-	-	-	-
26385 55801 RESALE ITEMS									-	-	-	-
26385 57101 TRAVEL									-	-	-	-
26385 57105 OTHER									820	-	-	-
Total Revenues:									(219,181)	(86,810)	(203,659)	(223,771)
Total Expenses:									227,731	105,603	203,659	223,771
									8,550	18,793	-	-
									(deficit)	(deficit)		
proof section only, do not print												
revs sub-t proof									(1,376,676)	(979,248)	(1,547,145)	(1,576,798)
exps									1,364,380	979,744	1,547,145	1,576,798
									(12,296)	496	-	-
									(surplus)	(deficit)		

NCS Grant & Gift Accounts												
Personnel fte's [full-time equivalents]												
F= full-time; P= part-time; B=benefits												
- SUMMARY -	2020		2021		2022		2023		2020 Actuals	2021 Actuals	2022 Budget	2023 Projected
	F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT				
INCOME SOURCES												
Grant Receipts									(77,177)	(77,351)	(77,351)	(77,351)
Fundraising									(10,000)	(10,000)	(10,000)	(10,000)
Program Income									-	-	-	-
									(87,177)	(87,351)	(87,351)	(87,351)
EXPENSE USES												
Payroll - FTE	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	60,578	72,488	84,555	59,720
Health Insurance Prems.	1.0		1.0		1.0		1.0		16,965	9,868	-	26,185
Services									-	-	350	-
Supplies									1,824	1,060	2,446	1,446
Travel & Other									-	-	-	-
									79,367	83,416	87,351	87,351
									(7,810)	(3,935)	-	-
- LINE ITEM DETAIL -												
STATE GRANT												
24281 Co-ordinated Family-Child Enrichment												
	2020		2021		2022		2023		2020 Actuals	2021 Actuals	2022 Budget	2023 Projected
	F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT				
24281 46400 STATE GRANT REVENUES									(75,905)	(75,905)	(75,905)	(75,905)
24281 49000 REFUNDS									-	-	-	-
24281 51100 SALARY, PERMANENT	1.0		1.0		1.0		1.0		58,121	64,874	74,555	49,233
24281 51102 SALARY, TEMPORARY		0.0		0.0		0.0		0.0	-	-	-	-
24281 51701 INS PREM., MEDICAL	1.0		1.0		1.0		1.0		16,965	9,868	-	26,185
24281 51961 MEDICARE P/R TAX									808	523	-	487
24281 53100 PROFESSIONAL SERVICES									-	-	350	-
24281 53103 ADVERTISING									-	-	-	-
24281 54106 SUPPLIES, OFFICE									7	640	1,000	-
24281 54200 PROGRAM SUPPLIES									-	-	-	-
24281 57101 TRAVEL									-	-	-	-
Total Revenues:									(75,905)	(75,905)	(75,905)	(75,905)
Total Expenses:									75,901	75,905	75,905	75,905
									(4)	-	-	-
STATE GRANT												
24365 GED TEST CENTERS												
	2020		2021		2022		2023		2020 Actuals	2021 Actuals	2022 Budget	2023 Projected
	F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT				
24365 46400 STATE GRANT REVENUES									(1,272)	(1,446)	(1,446)	(1,446)
24365 49000 REFUNDS									-	-	-	-
24365 53100 PROFESSIONAL SERVICES									-	-	-	-
24365 53103 ADVERTISING									-	-	-	-
24365 54200 PROGRAM SUPPLIES									1,272	-	1,446	1,446
Total Revenues:									(1,272)	(1,446)	(1,446)	(1,446)
Total Expenses:									1,272	-	1,446	1,446
									-	(1,446)	-	-
PRIVATE GRANTS & GIFTS												
28322 SUMMER BOOST												
	2020		2021		2022		2023		2020 Actuals	2021 Actuals	2022 Budget	2023 Projected
	F/wB	PT	F/wB	PT	F/wB	PT	F/wB	PT				
28322 42193 INSTRUCTION INCOME									-	-	-	-
28322 48300 DONATIONS									(10,000)	(10,000)	(10,000)	(10,000)
28333 51100 SALARY, PERMANENT			0.00		0.00		0.00		1,385	6,701	5,000	5,000
28322 51102 SALARY, TEMPORARY		0.0		0.0		0.0		0.0	240	295	4,900	4,900
28322 51961 MEDICARE									24	95	100	100
28322 54106 SUPPLIES									545	420	-	-
Total Revenues:									(10,000)	(10,000)	(10,000)	(10,000)
Total Expenses:									2,194	7,511	10,000	10,000
									(7,806)	(2,489)	-	-

ADDITIONAL GRANTS & GIFTS											
FY21, FY22 and/or FY23 GIFTS & DONATIONS (specific detail of received, pending and potential)											
FY2023											
Philanthropists/Donors/Foundations	Purpose								Amount	FY	Status
NGCF	Early Childhood Education- Welcome Baby & Childbirth Ed								50,000	FY23	Potential
The Nantucket Fund™	Early Childhood Education - Programming								30,000	FY23	Potential
Nantucket Education Trust	Early Childhood Education - Programming								1,000	FY23	Potential
Cultural Grants	Early Childhood Education - Programming								\$2,000.00	FY23	Potential
Rockland Trust	Early Childhood Education - Programming								\$2,500.00	FY23	Potential
Sconset Chapel	Early Childhood Education - Programming								\$3,000.00	FY23	Potential
The Nantucket Fund™	Summer Boost Program								10,000	FY23	Received
Private Donation in memory of Will Brown	Learn To Swim - Scholarship donation								1,000	FY23	Potential
Nantucket Swimming' Booster Club	Fundraising done to support the Nantucket Swimming swim teams								5,000	FY23	Potential
New Grant Fund	Camp, Interpreter, Pool								\$10,000.00	FY23	Potential
Remain Tenant	Adult Education & Enrichment								\$10,500.00	FY23	Potential
Miscellaneous Gifts	Adult Education & Enrichment								4,000	FY23	Potential
The ReMain Nantucket Fund	Adult Education & Enrichment								54,000	FY23	Potential
Total Potential Gifts FY23:								183,000			
FY2022											
Philanthropists/Donors/Foundations	Purpose								Amount	FY	Status
Remain Nantucket Tenant Grant	Digital Marketing- Equipment Upgrade, consulting & trianing								12,500	FY22	Received
Rockland Trust	Summer boost								2,500	FY22	Received
Nantucket Education Trust	Drivers Education Vehicle								12,500	FY22	Received
Sconset Chapel	Summer boost								3,000	FY22	Received
The ReMain Nantucket Fund	DanceWorks Mirrors								2,729	FY22	Received
The ReMain Nantucket Fund	Early Childhood Education - Programming								8,377	FY22	Received
CHIP 20/20 Fund	Adult Education & Enrichment - Medical Interpreter Training								20,500	FY22	Received
The Nantucket Fund™	Early Childhood Education - Programming								22,000	FY22	Potential
Nantucket Education Trust	Early Childhood Education - Programming								1,000	FY22	Potential
The Nantucket Fund™	Early Childhood Education - Summer Boost								10,000	FY22	Received
Private Donation in memory of Will Brown	Learn To Swim - Scholarship donation								1,000	FY22	Potential
Nantucket Swimming Booster Club	Fundraising done to support the Nantucket Swimming swim teams								5,000	FY22	Potential
The ReMain Nantucket Fund	Adult Education & Enrichment								53,894	FY22	Received
Total Gifts Received FY22:								155,000			
FY2021											
Philanthropists/Donors/Foundations	Purpose								Amount	FY	Status
The Nantucket Fund™	Early Childhood Education - Programming								27,500	FY21	Received
CHIP 20/20 Fund	Early Childhood Education -Welcome Baby								14,500	FY21	Received
Nantucket Education Trust	Early Childhood Education - Programming								1,000	FY21	Received
The Nantucket Fund™	Summer Boost Program								10,000	FY21	Received
Private Donation in memory of Will Brown	Learn To Swim - Scholarship donation								1,000	FY21	Received
Dolphins' Booster Club	Fundraising done to support the Dolphins' swim teams								5,670	FY21	Received
The ReMain Nantucket Fund	Donation to replace computer equipment at 56 Centre Street								12,500	FY21	Received
The ReMain Nantucket Fund	Adult Education & Enrichment								54,000	FY21	Received
Total Gifts Received FY21:								126,170			