

Nantucket Public Schools

"We Learn, Grow and Care through Rigor, Relevance and Relationships"

School Committee Meeting Agenda
Tuesday, October 19, 2021
NHS LGI

6:00 PM Regular Meeting (In Person)

- I. Call to Order
- II. Welcome and approval of agenda
- III. Comments from Public
- IV. Superintendent's Report
 - a) NIS Band Program Update
 - b) School Calendar 2022-2023
 - c) MIAA Champion of Wellness Student Award
- V. Presentations and discussions of issues of interest to the Committee
 - a) Food Trucks on NPS Campus – Diane O'Neil, Director of Facilities
 - b) MCAS Presentation – Patricia Aube, Director of ELL, Mandy Bardsley & Jennifer Rabold, Directors of C&A
 - c) 1st Quarter Budget Update – Director of Finance, Martin Anguelov
 - d) NPS Mentoring Program – Director of C&A Humanities, Jennifer Rabold
- VI. Committee discussion and votes to be taken
 - a) Vote for Approval to Authorize Independent Food Trucks to be allowed on NPS Campus
 - b) Vote to Approve Policies:
 - a. *JB – Equal Educational Opportunities*
 - b. *JFABD – Educational Opportunities Homeless Students: Enrollment Rights & Services*
 - c. *JFABE – Educational Opportunities for Military Children*
 - d. *JFABF – Educational Opportunities for Children in Foster Care*
 - e. *JFBB – School Choice*
 - f. *JH – Student Absences & Excuses*
 - g. *JIC – Student Discipline*
 - c) Vote to Approve Donation to Cyrus Peirce Middle School for the Lynx Sail, from Egan Maritime Inst., \$596.25
 - d) October 5, 2021 Meeting Minutes
 - e) Transfers & Invoices
- VI. Sub-Committee/Work Group (Safety & Security, Policy, Negotiations, Scholarships, NET, Liaison Reports, & Acknowledgements)
- VII. Student Council Representative
- VIII. Agenda for the next meeting, October 26, 2021 SC Retreat, November 2, 2021 – ELL Update, School Improvement Plans, Mentoring Program, Preliminary Budget Forecast, Enrollment, Nantucket Boys & Girls Club, Student Alliance Group
- IX. Adjournment

Nantucket Public Schools 2022-2023 Draft #1

AUGUST

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SEPTEMBER

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OCTOBER

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23	24	25	26	27	28	29
30	31					

NOVEMBER

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DECEMBER

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25	26	27	28	29	30	31

August

- 26 New Staff Orientation Day
- 29-1 Staff Professional Development

September

- 5 Labor Day
- 7 First day for Students (Grades 1-12)
- 8 First Day for Kindergarten
- 12 First Day for pre-Kindergarten
- 28 District PD - Early Release 12:00

October

- 7 Staff PD - No School
- 10 Indigenous People's Day - No School
- 19 District PD - Early Release 12:00

November

- 8 Election Day - No School, PD Day
- 11 Veteran's Day (Observed) - No School
- 23-25 Thanksgiving Break - No School

December

- 7 & 14 District PD - Early Release 12:00
- 23-31, 1/2 HOLIDAY BREAK - No School

January

- 3 Return from HOLIDAY BREAK
- 16 MLK Day - No School
- 25 District PD - Early Release 12:00

February

- 20 President's Day - No School
- 27-28 WINTER BREAK - No School

March

- 1-3 WINTER BREAK - No School
- 6 Return from WINTER BREAK
- 15 District PD - Early Release 12:00

April

- 17 Patriot's Day - No School
- 18-21 SPRING BREAK - No School
- 24 Return from Spring Break

May

- 10 District PD - Early Release 12:00
- 29 Memorial Day - No School

June

- 16 Scheduled Last Day PreK
- 19 Juneteenth
- 20 Scheduled Last Day K
- 21 Scheduled Last Day-Early Release 12:00
- 22-28 SNOW DAYS

Facilities Closed for holidays:

- 9/5 Labor Day
- 10/10 Indigenous People's Day
- 11/24 Veterans Day
- 11/24 Thanksgiving
- 12/25 Christmas
- 1/1 New Year's Day
- 1/16 M.L.K. Jr. Day
- 2/20 Presidents Day
- 4/17 Patriots Day
- 5/29 Memorial Day
- 6/19 Juneteenth

JANUARY

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29	30	31				

FEBRUARY

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26	27	28				

MARCH

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26	27	28	29	30	31	

APRIL

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23	24	25	26	27	28	29

MAY

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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE

S	M	T	W	T	F	S
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

	Holiday - No School
	School Breaks - No School
	Staff Professional Development
	District Early Release - 12:00

A word cloud titled 'data' and 'educational' with various related terms like 'learning', 'methods', 'students', 'mining', 'prediction', 'research', 'model', 'knowledge', 'software', 'relationship', 'set', 'variables', 'used', 'different', 'examples', 'performance', 'practical', 'construct', 'method', 'variables', 'used', 'different'. The words are arranged in a circular pattern around the central title. The colors of the words include shades of blue, green, yellow, and red. The font sizes vary, with 'data' and 'educational' being the largest. Other prominent words include 'learning', 'methods', 'students', 'mining', 'prediction', 'research', 'model', 'knowledge', 'software', 'relationship', 'set', 'variables', 'used', 'different', 'examples', 'performance', 'practical', 'construct', 'method', 'variables', 'used', 'different'.

Objectives

- Explain the state's stance and the purpose of MCAS this year
 - Share MCAS scores
 - Share statewide correlation of ACCESS and MCAS, Gr 3-8
 - Highlight initial analyses of data
 - Share how we are using data to improve instruction
 - Share the next steps in responding to data in ways that align with our core values, vision, and mission
-

The purpose of MCAS this year

- The main purpose of administering the MCAS in 2021 was to attempt to quantify the impact of the Covid-19 pandemic on student learning.
- Schools are “held harmless” with respect to performance.



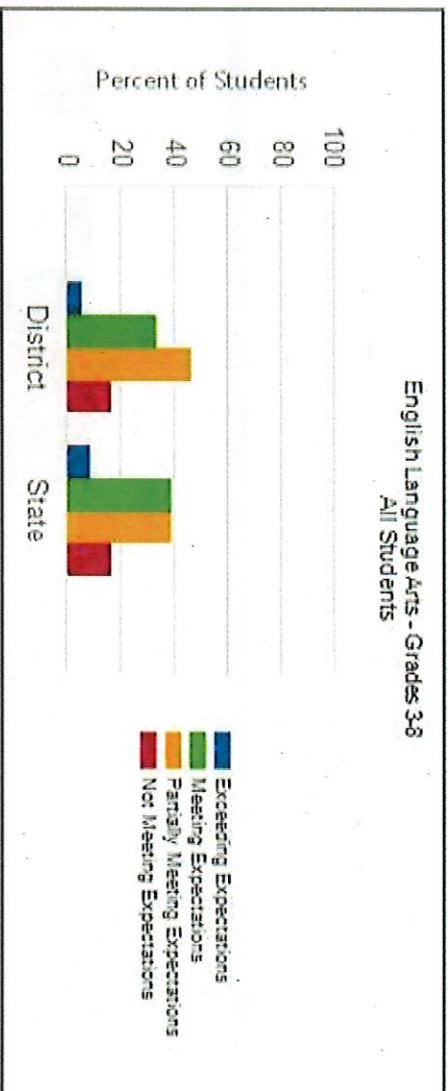
ELA

ELA: Grades 3-8 MCAS Scores Spring 2021

All Students

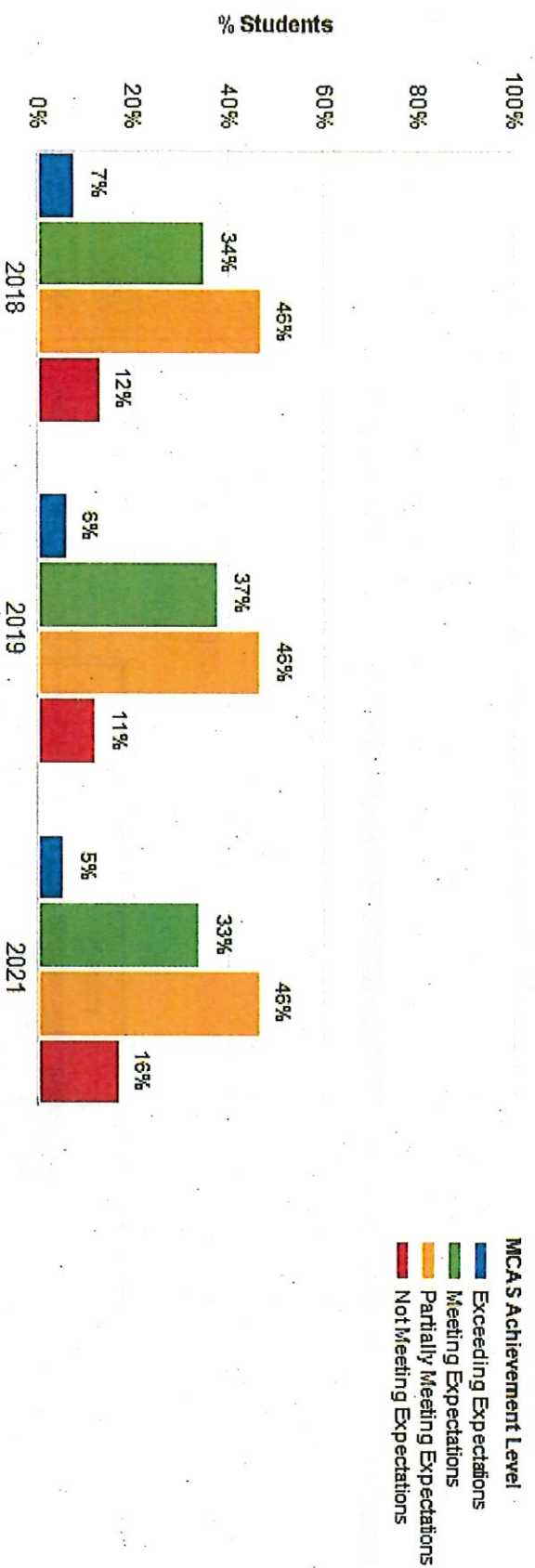
Participation Rate: 99%

English Language Arts	N Students Included	% District	% State
Exceeding Expectations	35	5	8
Meeting Expectations	241	33	38
Partially Meeting Expectations	333	46	38
Not Meeting Expectations	118	16	16
Total Included	727		



ELA: Grades 3-8 MCAS Scores pre-Covid and post-Covid

Student Group : All Students

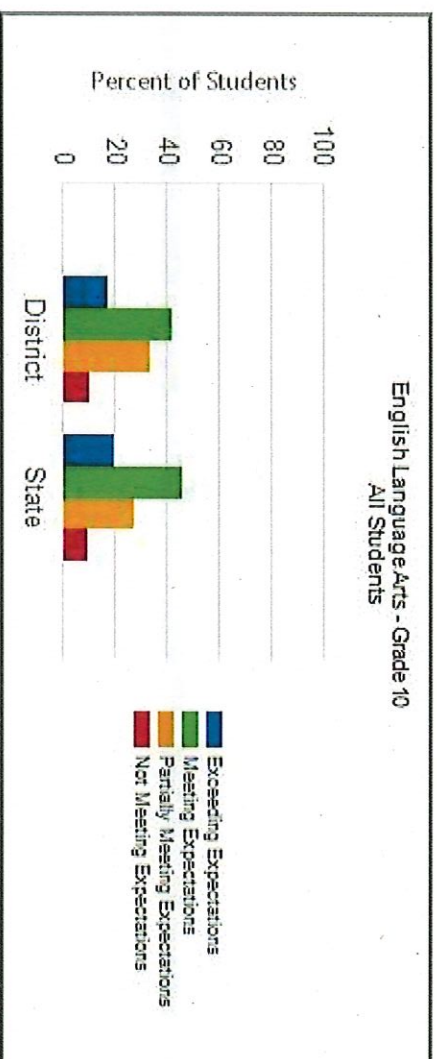


ELA: Grade 10 MCAS Scores Spring 2021

All Students

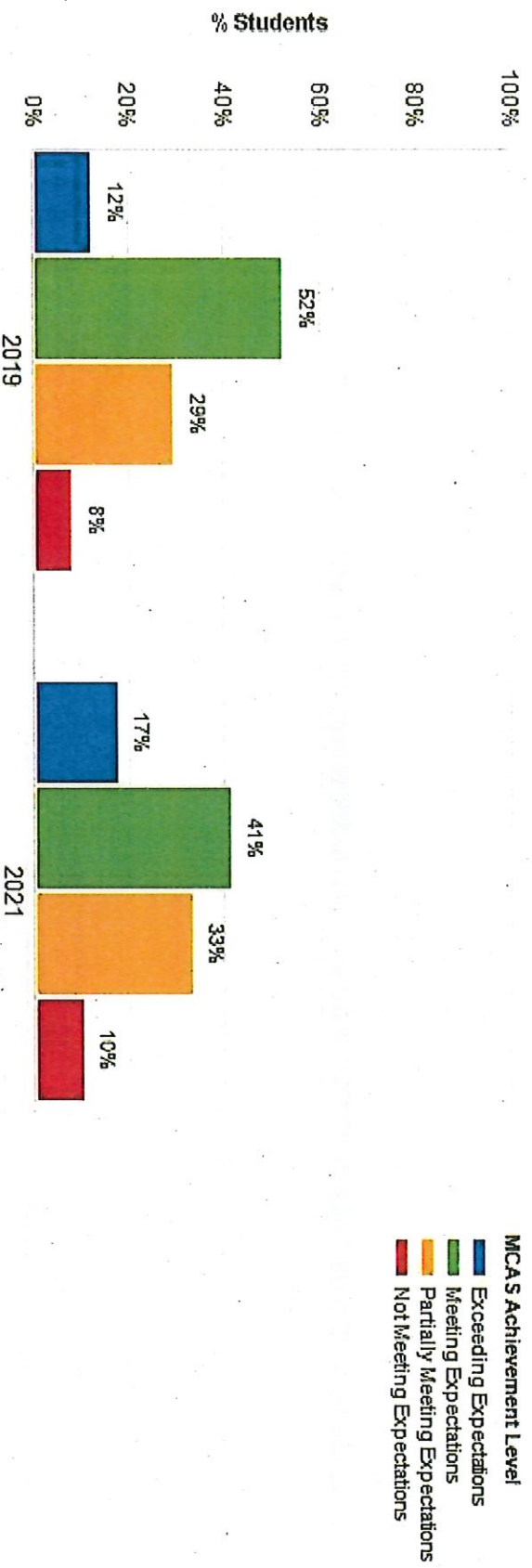
Participation Rate: 99%

English Language Arts	N Students Included	% District	% State
Exceeding Expectations	23	17	19
Meeting Expectations	55	41	45
Partially Meeting Expectations	44	33	27
Not Meeting Expectations	13	10	9
Total Included	135		

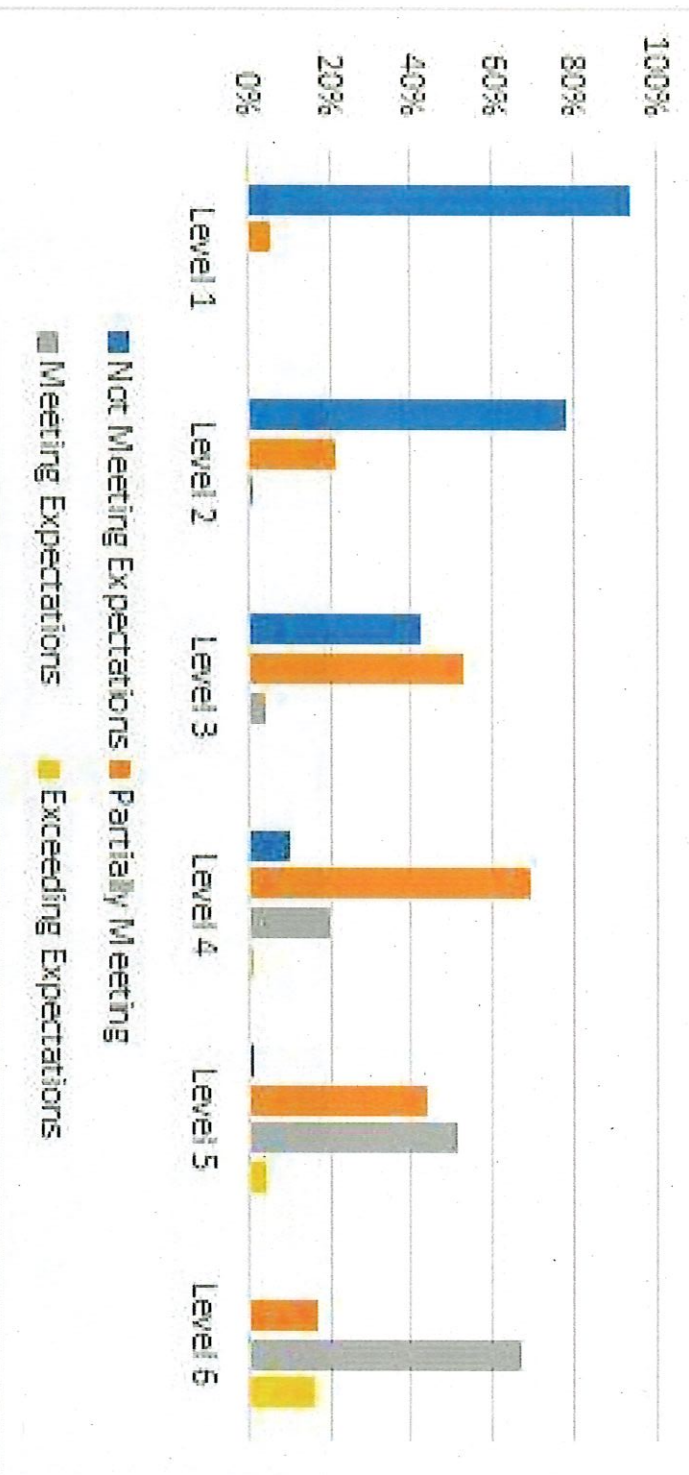


ELA: Grade 10 MCAS Scores pre-Covid and post-Covid

Student Group : All Students

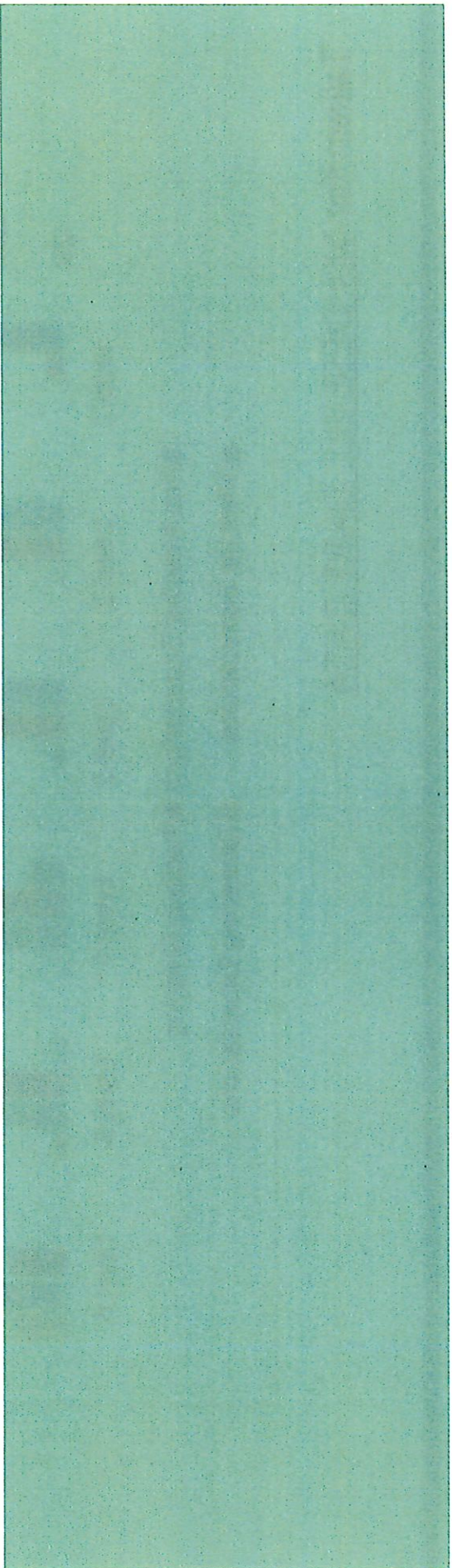


Statewide Correlation between ELA MCAS and ACCESS Gr 3-8



Taken for MA DESE ELL DART DATA

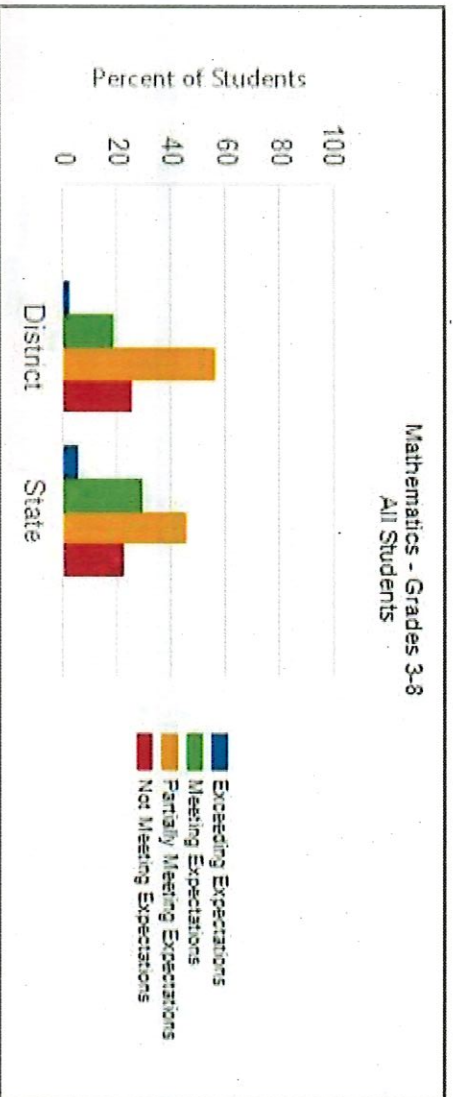
Math



Math: Grades 3-8 MCAS Scores

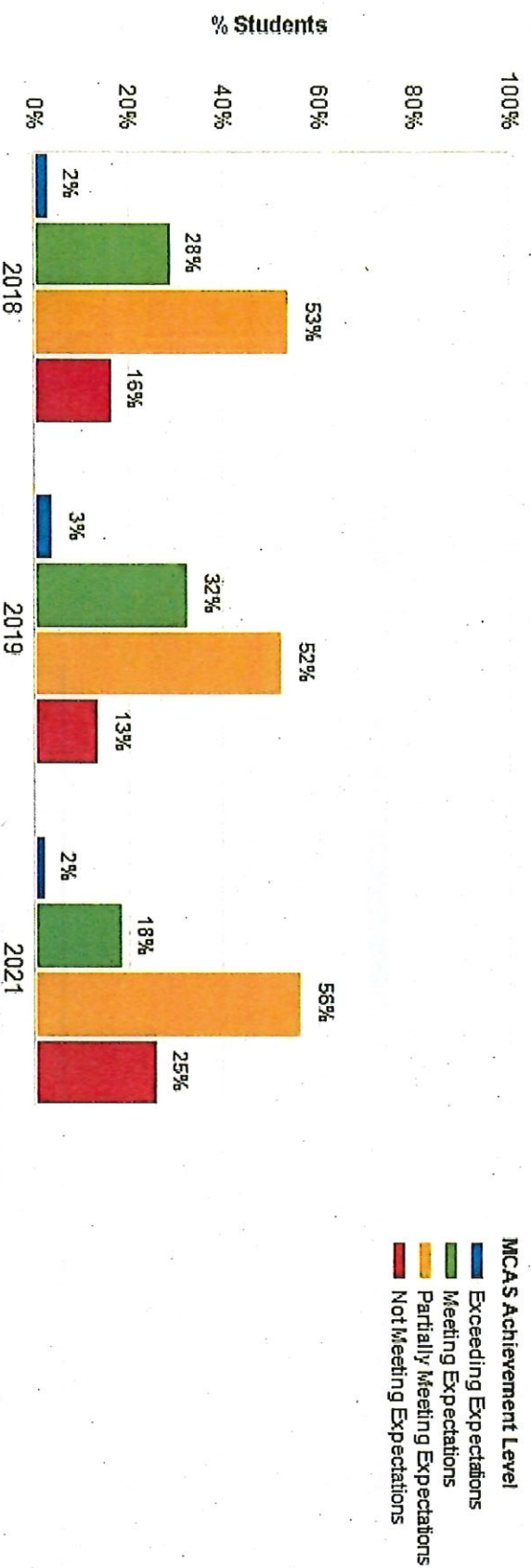
Participation Rate: 99%

Mathematics	N Students Included	% District	% State
Exceeding Expectations	11	2	5
Meeting Expectations	129	18	29
Partially Meeting Expectations	403	56	45
Not Meeting Expectations	182	25	22
Total Included	725		



Math: Grades 3-8 MCAS Scores pre-Covid and post-Covid

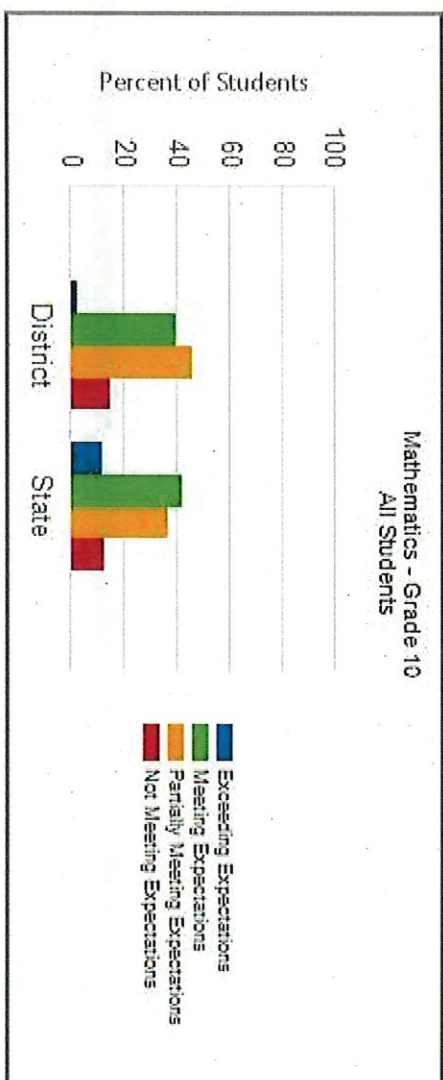
Student Group : All Students



Math: Grade 10 MCAS Scores - Spring 2021

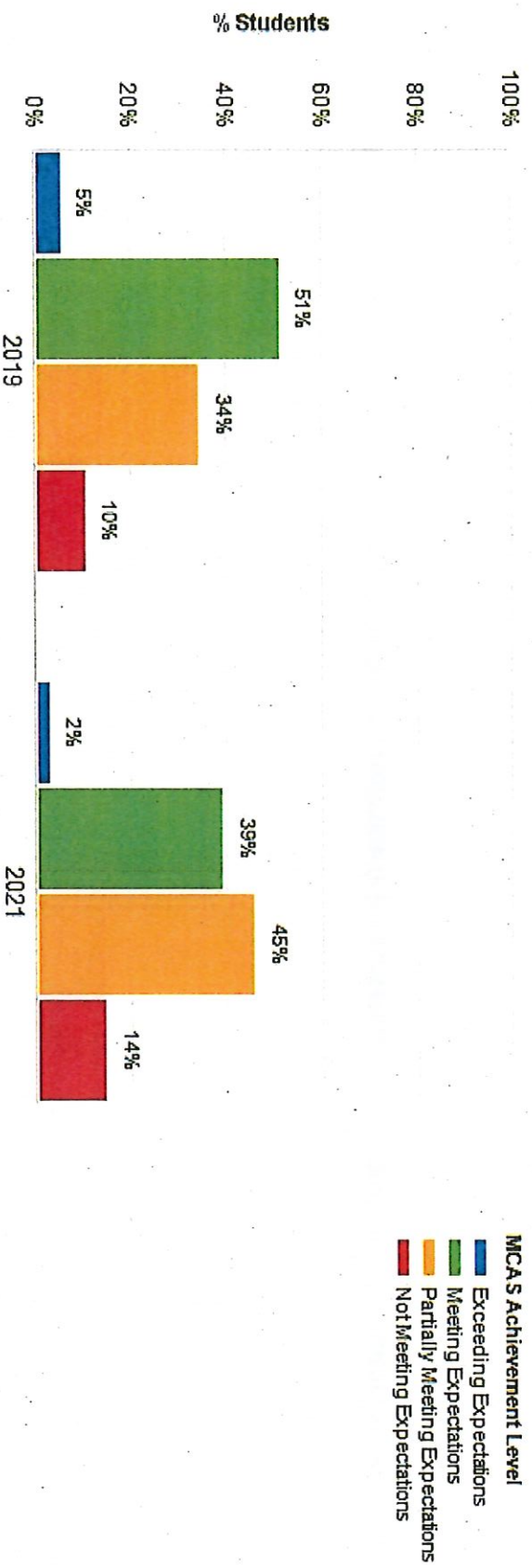
Participation Rate: 99%

Mathematics	N Students Included	% District	% State
Exceeding Expectations	3	2	11
Meeting Expectations	52	39	41
Partially Meeting Expectations	61	45	36
Not Meeting Expectations	19	14	12
Total Included	135		

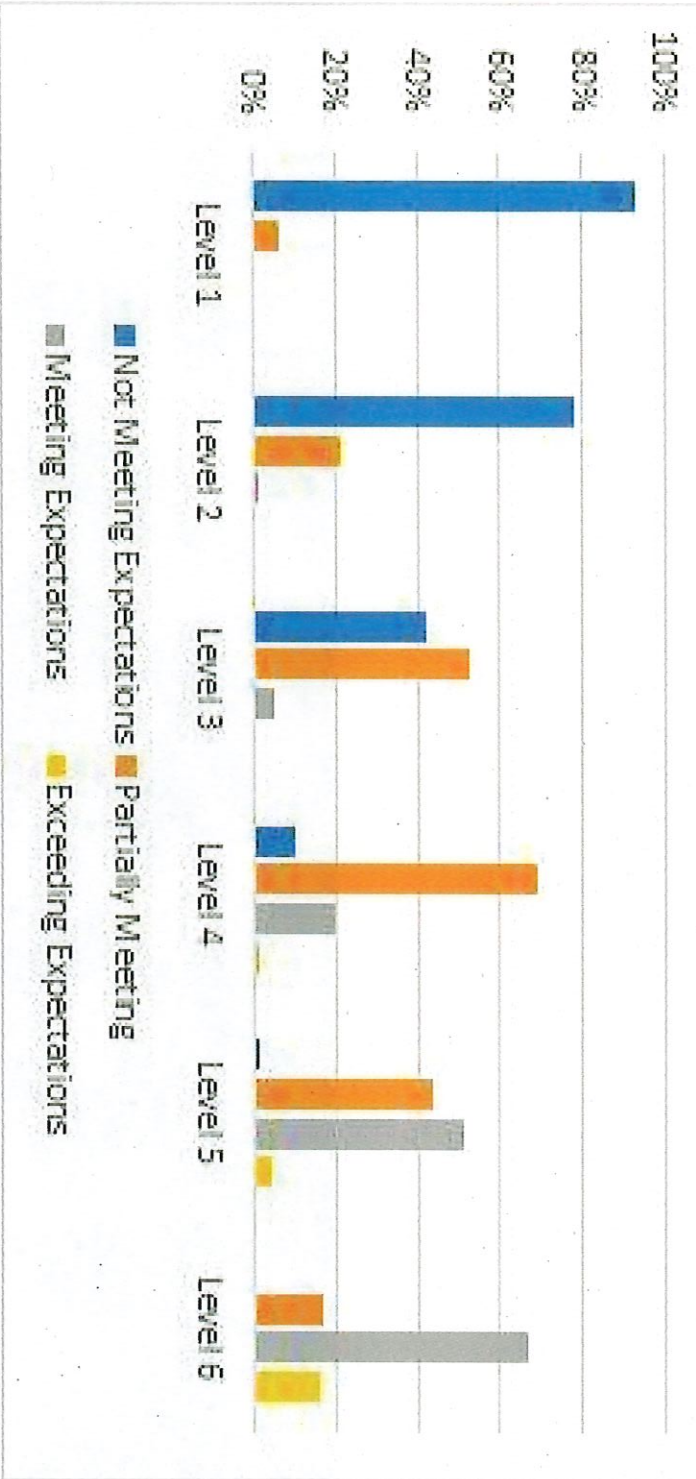


Math: Grade 10 MCAS Scores pre-Covid and post-Covid

Student Group : All Students

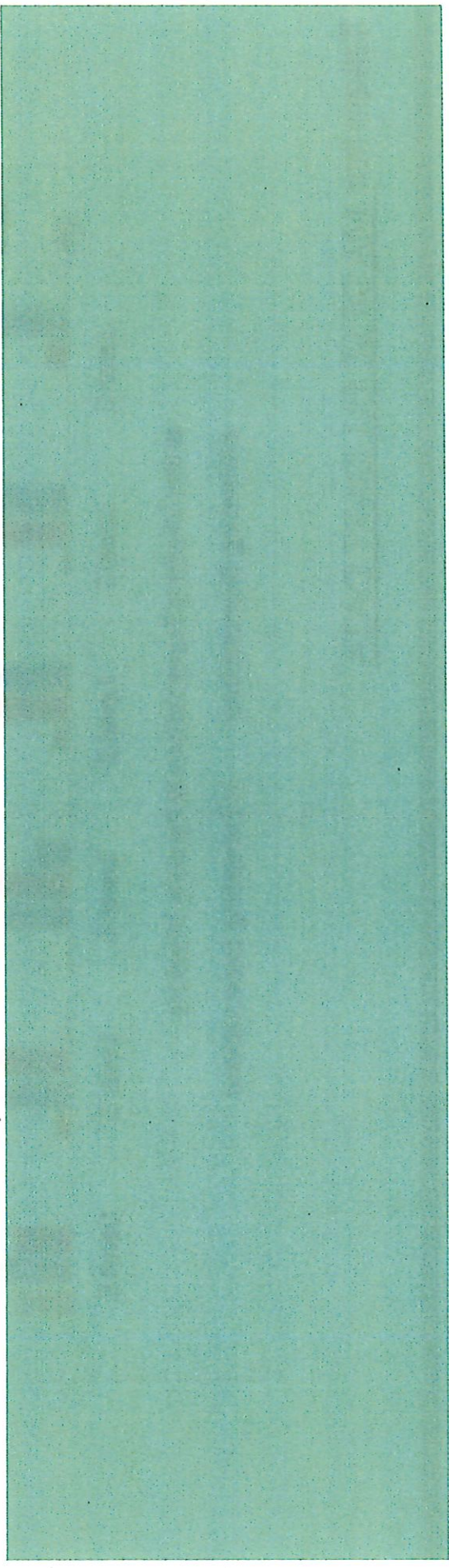


Statewide Correlation between Math MCAS and ACCESS



Taken for MA DESE ELL DART DATA

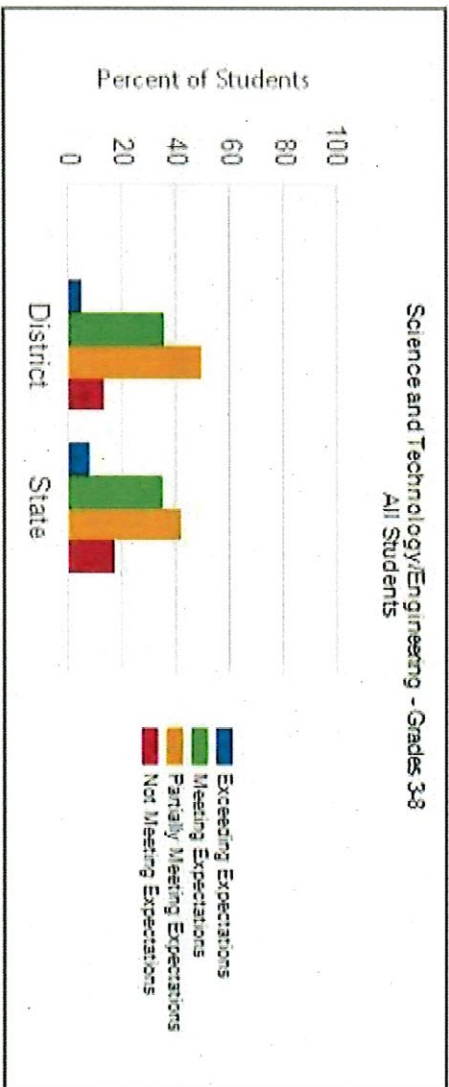
Science



Science: Grades 3-8 MCAS Scores - Spring 2021

Participation Rate: 98%

Science and Technology/Engineering	N Students Included	% District	% State
Exceeding Expectations	9	4	7
Meeting Expectations	82	35	34
Partially Meeting Expectations	116	49	41
Not Meeting Expectations	30	13	17
Total Included	237		



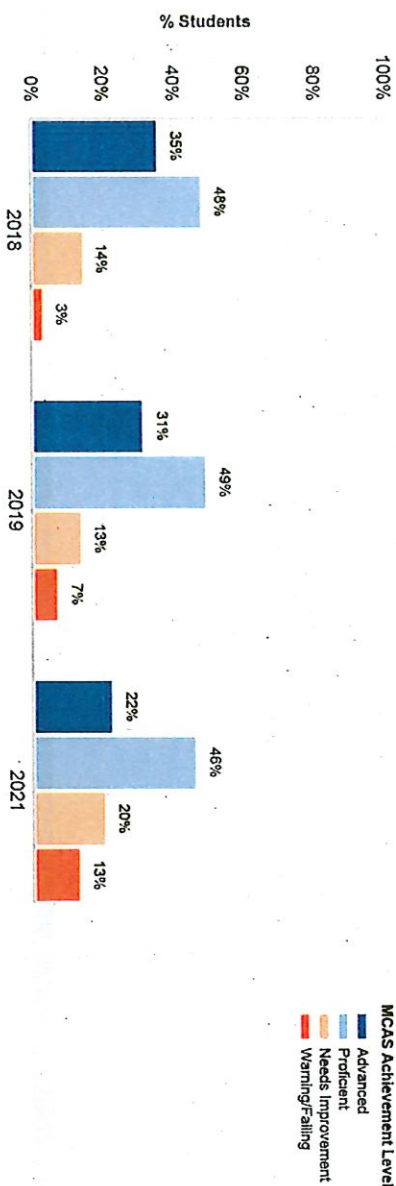
Run By: jrabold5
Report Date: 10/13/2021

Massachusetts Department of Elementary and Secondary Education
Edwin Analytics

Report: PE303
Page Number: 1

HS Biology: MCAS Scores - Spring 2021

Student Group : All Students

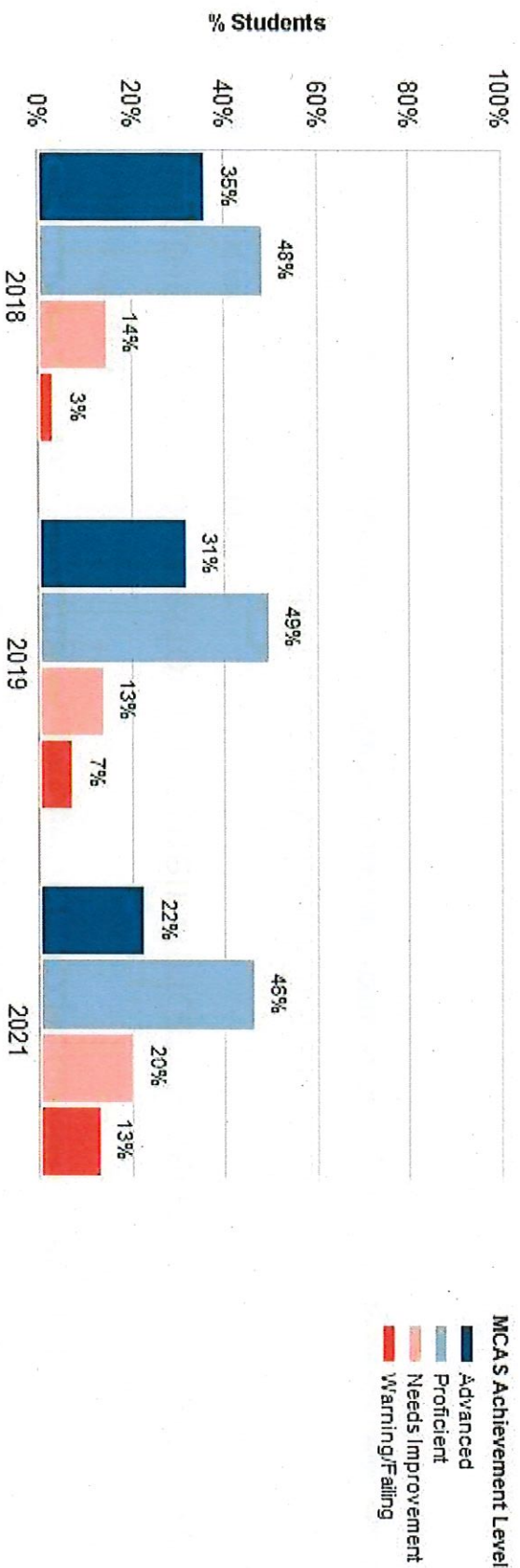


	2018		2019		2021	
	District	State	District	State	District	State
CPI						
Advanced	35%	28%	31%	29%	22%	24%
Proficient	48%	45%	49%	44%	46%	43%
Needs Improvement	14%	19%	13%	18%	20%	22%
Warning/Failing	3%	8%	7%	9%	13%	11%
Average Scaled Score						
N Students	113	54,391	135	54,490	127	36,441
Mean SGP						
Median SGP						

- 2021: Assessed the standards common across the old and new curriculum frameworks
- 2022: Assesses only the new (2016) curriculum frameworks

HS Biology: MCAS Scores pre-Covid and post-Covid

Student Group : All Students



MCAS Scores by Subgroups - Takeaways

MCAS ELA District Results by Subgroup Report

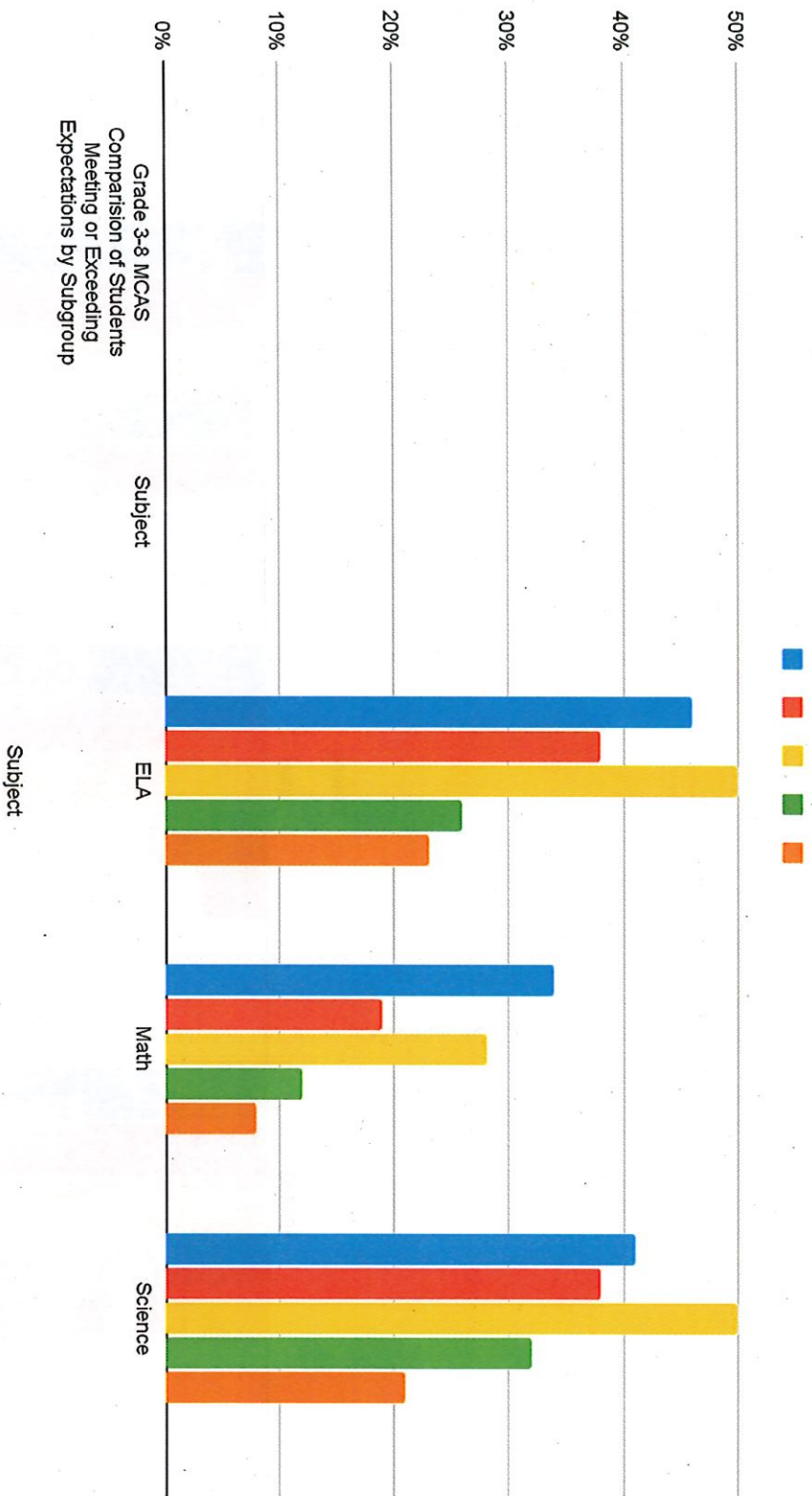
MCAS Math District Results by Subgroup Report

MCAS Science District Results by Subgroup Report

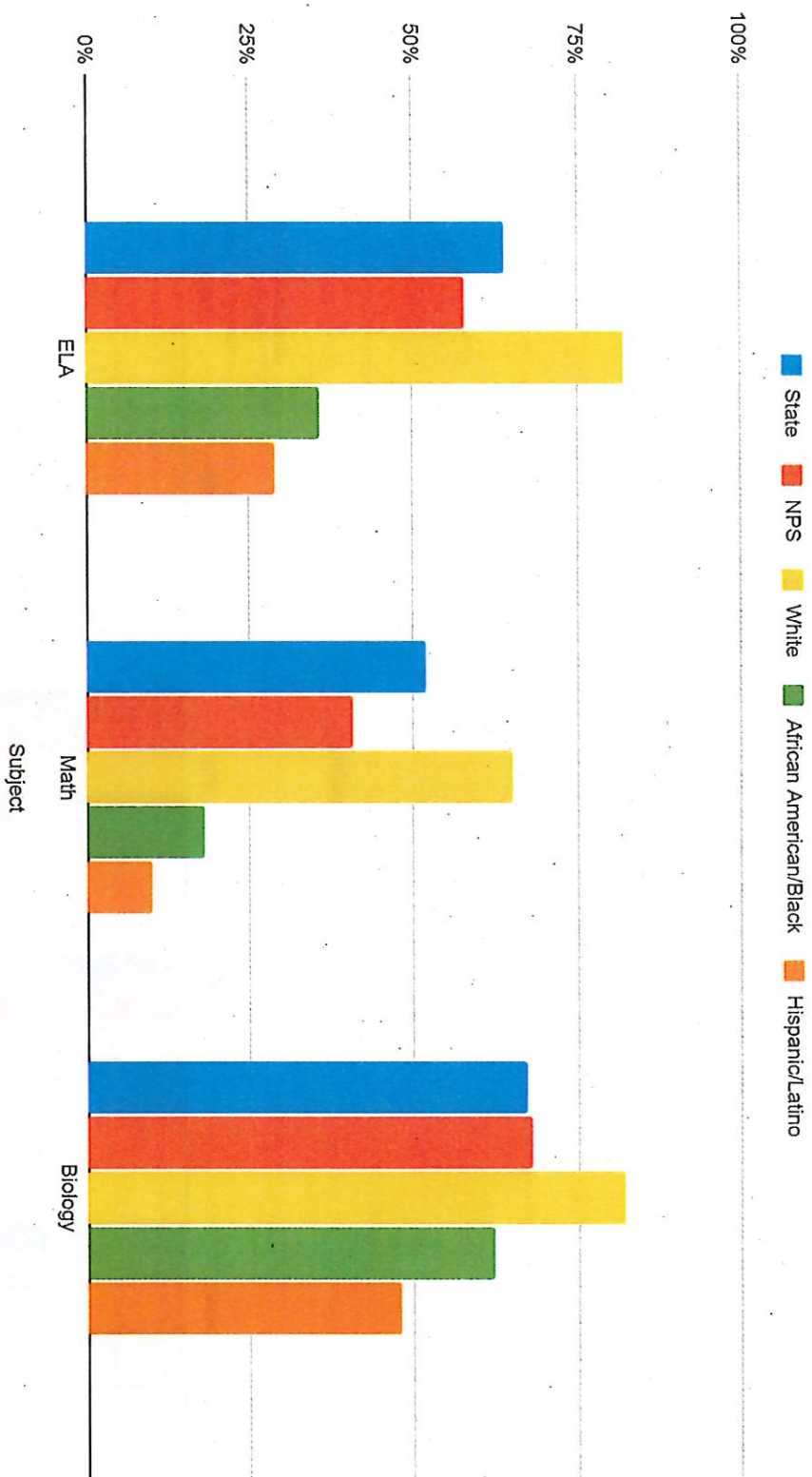
Some Takeaways:

- Our subgroup data reveal inequities in performance by race, by EL status, by disability status, by economic status, and by gender.
 - White students are meeting or exceeding expectations at higher rates than the state.
 - White students are outperforming their African-American and Latino/a classmates on Nantucket.
 - ELs are following a typical trajectory, but FELs are not.
-

Grade 3-8 MCAS Comparison of Students Meeting or Exceeding Expectations by Subgroup



High School MCAS Comparison of Students Meeting or Exceeding Expectations by Subgroup



ELS, FELS ELA

Nantucket

Grades 3-8 Next Gen MCAS Achievement Levels

	Total #	Not Meeting Expectations #	Partially Meeting Expectations #	Meeting Expectations #	Exceeding Expectations #
EL	85	31	45	8	1
Formerly EL	99	8	63	26	2
Non-EL, Non FEL	558	46	233	241	38
All Students	742	85	341	275	41

All MCAS tested students (Grades 3-8)

	Total #	Not Meeting Expectations #	Partially Meeting Expectations #	Meeting Expectations #	Exceeding Expectations #
EL	38,235	13,600	19,039	5,319	277
Formerly EL	32,971	2,381	13,636	14,577	2,377
Non-EL, Non FEL	352,846	30,624	123,558	159,769	38,895
All Students	424,052	46,605	156,233	179,665	41,549

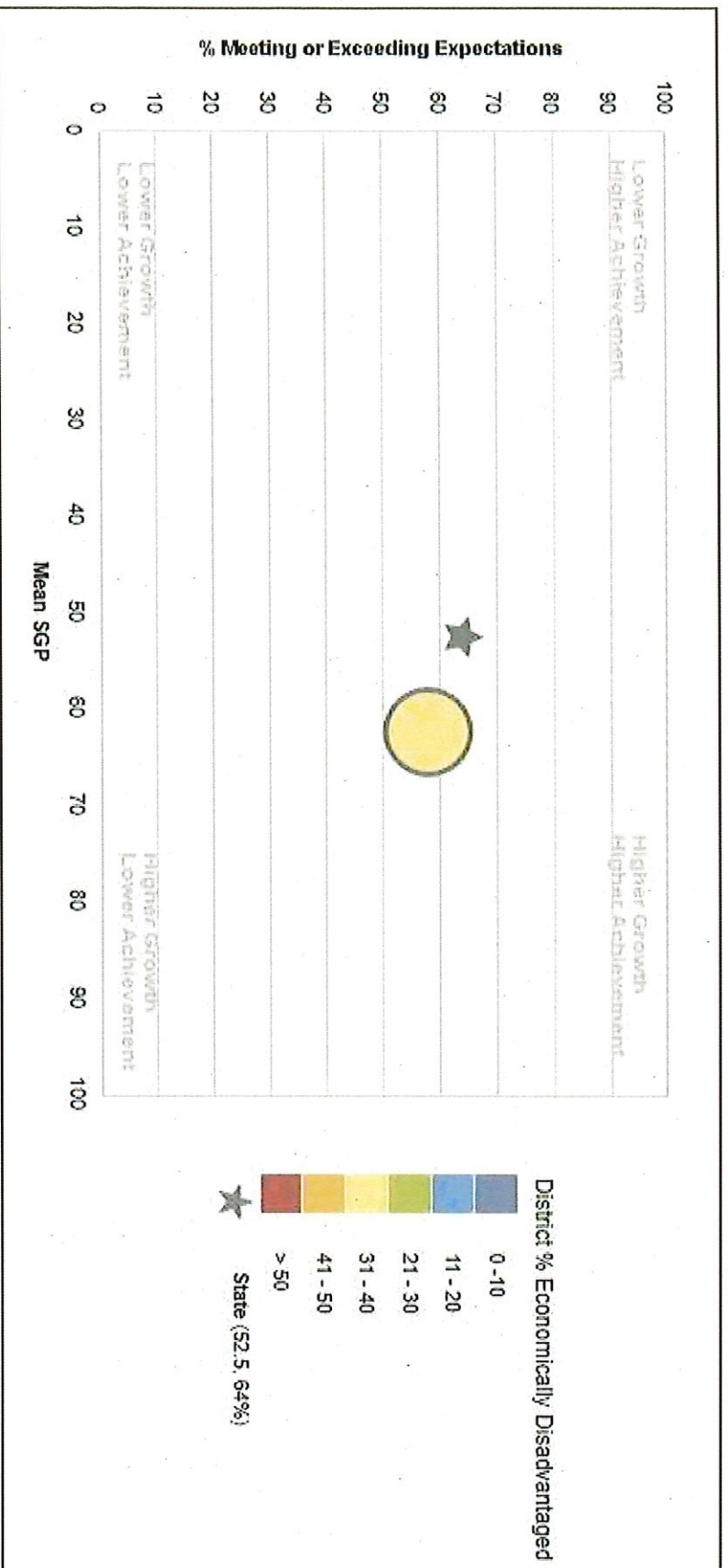
All MCAS tested students (Grades 3-8)

Taken for MA DESE ELL DART DATA

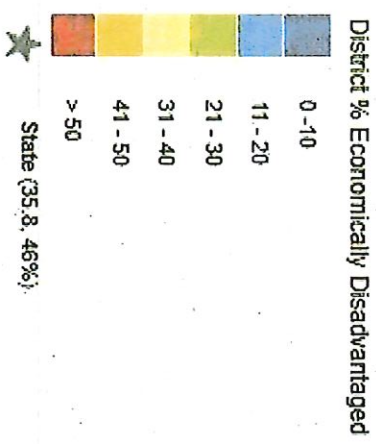
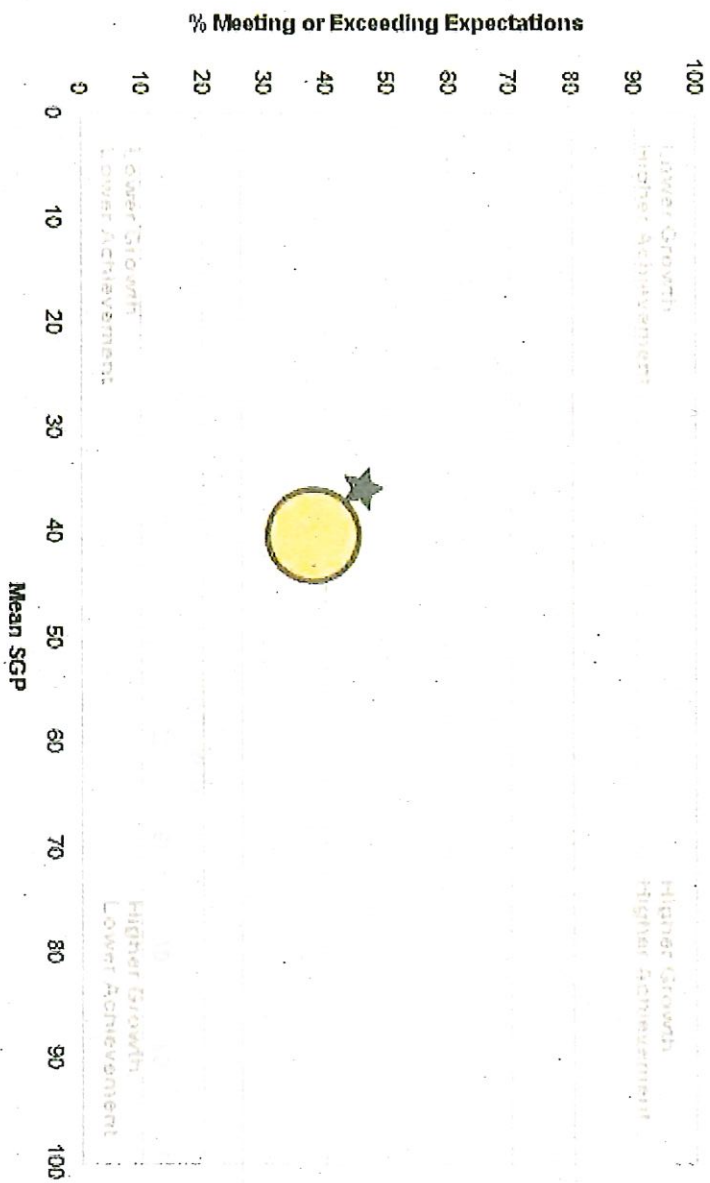
More Takeaways

- Students with disabilities are meeting and exceeding expectations at about half the rate of their non-disabled peers.
 - Girls are outperforming boys in ELA, math, and science in grades 3-8, but boys are outperforming girls in math in grade 10.
 - Some groups of students on Nantucket are growing at a higher rate than the state average.
-

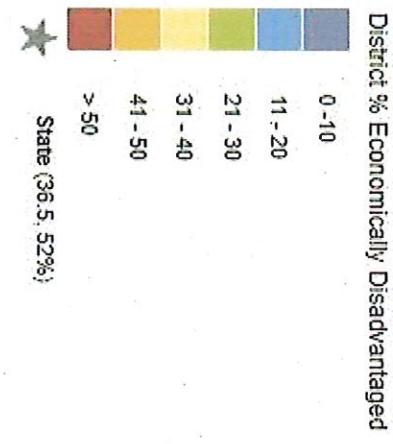
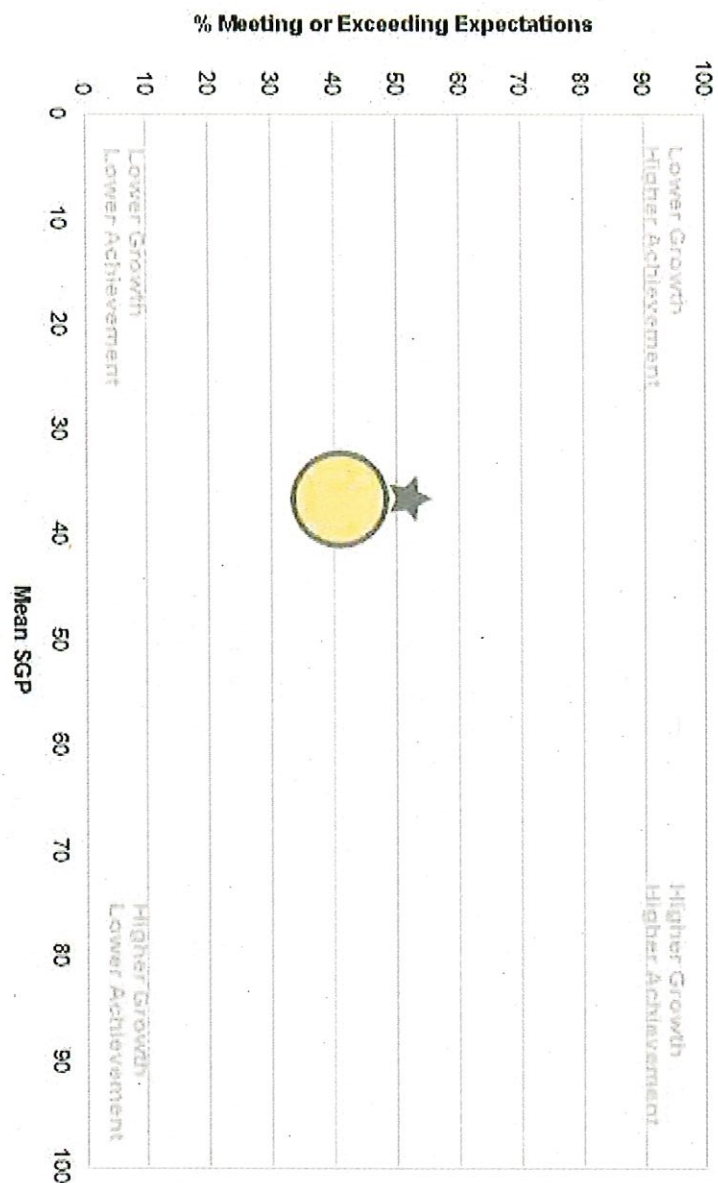
MCAS Grade 10 ELA Student Growth Nantucket vs. State



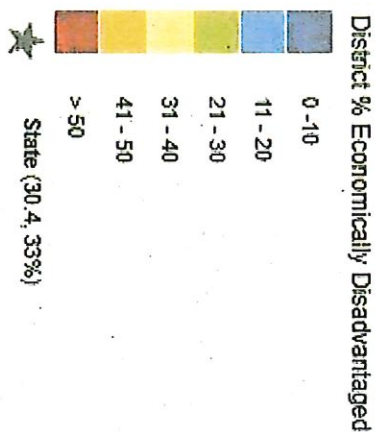
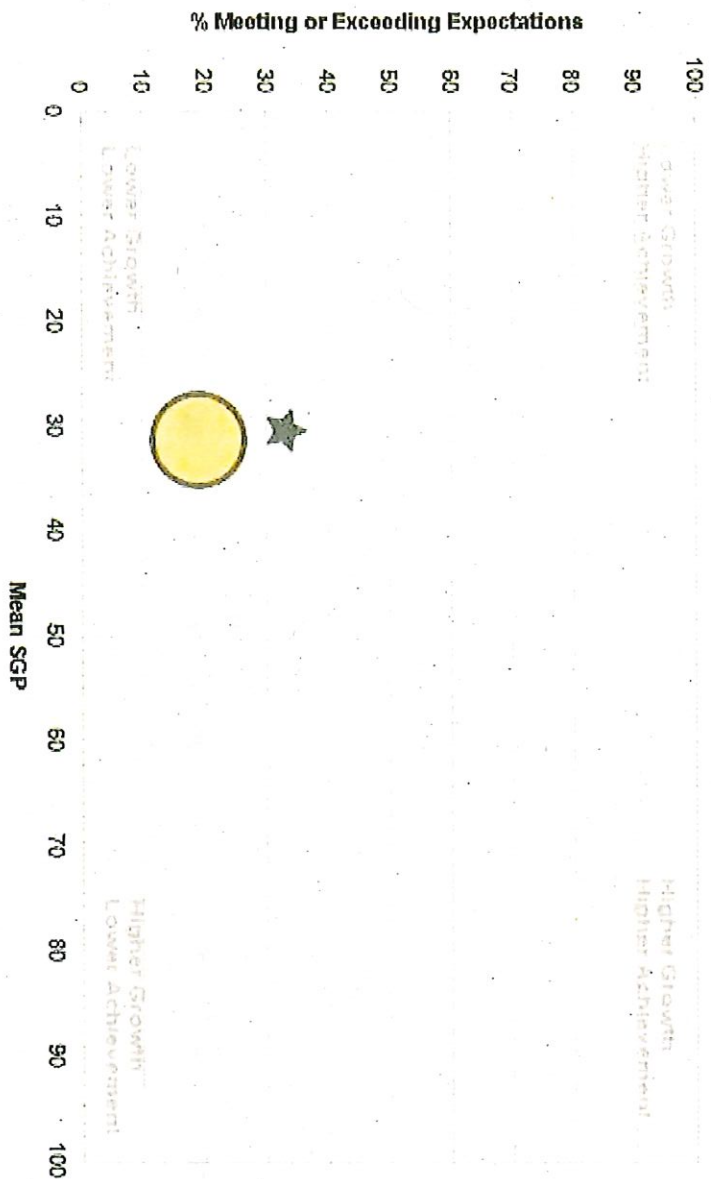
MCAS Grades 3-8 ELA Student Growth Nantucket vs. State



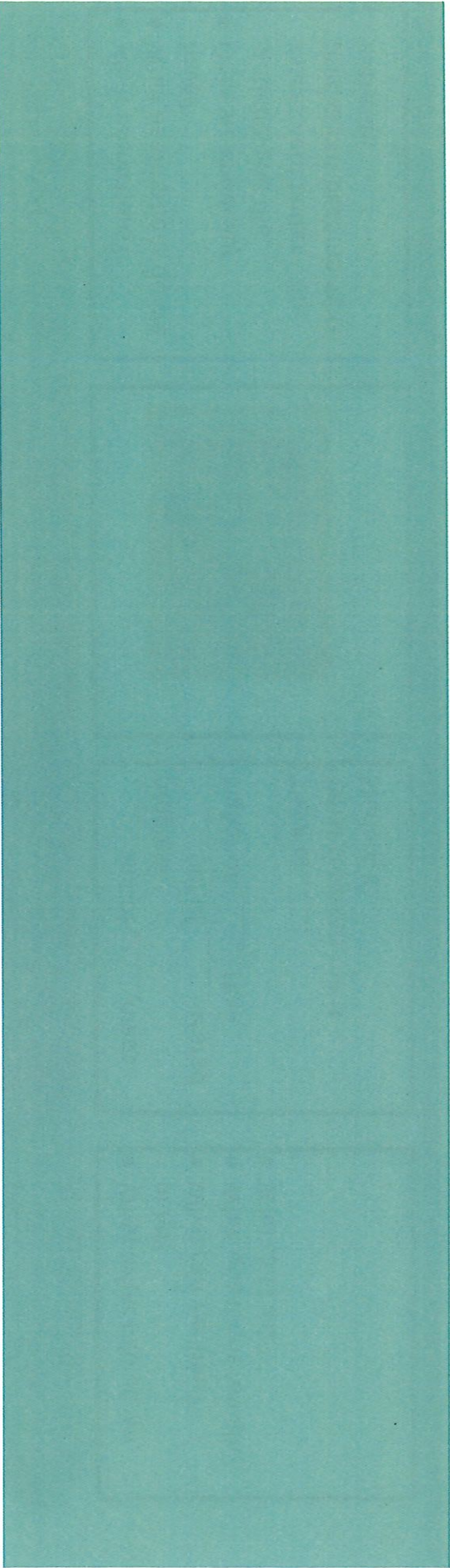
MCAS Grade 10 Math Student Growth Nantucket vs. State



MCAS Grades 3-8 Math Student Growth Nantucket vs. State



Next Steps



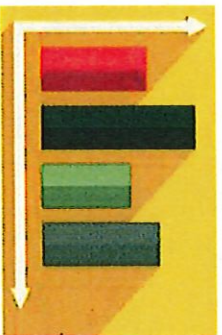
Using MCAS and ACCESS Data

- Data analysis at the teacher, school, and district levels
- Action plans linked to educator goals
- Informs the district and school improvement plans

1. PREDICT

- What predictions?
- What assumptions do we have?
- Once we know our students and the assessment better-- the predictions become more authentic

2. GO VISUAL



3. OBSERVE

____ out of ____ made progress
____ out of ____ scored higher on ____ than ____
The # of.....
What surprises me is...
Student X...

4. INFER & QUESTION

- What other info do we need?
- What can we infer?
- What questions remain?
- Who can I ask?

Focus on Equity

- Updated mission, vision, and core values
 - Novak Consulting professional development PreK-12 on Equity by Design
 - Sheltered English Instruction (SEI) Coach at CPS and NHS
 - Math and Literacy Interventionists at NES and NIS
 - K-12 Math Review (curriculum, instructional practices, pathways, targeted support, etc.)
 - Phenomena-based Science Curriculum
 - Text Inventory
-

**Any
questions?**

Thank you!

Town of Nantucket
HISTORICAL ACTUALS COMPARISON REPORT
FOR PERIOD 3

NCS-FUND 26 REVOLVING FUNDS EDUCATION

FY2020 ACTUALS	FY2020 ENCUMBRANCES	FY2021 ACTUALS	FY2021 ENCUMBRANCES	FY2022 ACTUALS	FY2022 ENCUMBRANCES	FY2022 BUDGET
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26309 ADULT EDUCATION*

26309 42193	INSTRUCTION INCOME	\$ (11,789.03)	\$ -	\$ -	\$ -	\$ -	\$ -
26309 48305	CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26309 48400	MISC REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26309 49000	REFUNDS	\$ -	\$ 50.00	\$ (495.00)	\$ -	\$ -	\$ -
26309 49701	TRANSFER FROM GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26309 51100	SALARY PERMANENT	\$ 18,273.60	\$ -	\$ -	\$ -	\$ -	\$ -
26309 51102	SALARY TEMPORARY	\$ 1,810.00	\$ -	\$ -	\$ -	\$ -	\$ -
26309 51701	INS PREM: MEDICAL BLUE CROSS	\$ 1,376.82	\$ -	\$ -	\$ -	\$ -	\$ -
26309 51961	MEDICARE P/R TAX	\$ 291.14	\$ -	\$ -	\$ -	\$ -	\$ -
26309 53100	PROFESSIONAL SERVICES	\$ 510.00	\$ 10,085.00	\$ -	\$ -	\$ -	\$ -
26309 53103	GENERAL: ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26309 53110	GENERAL: PRINTING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26309 54106	SUPPLIES	\$ 99.16	\$ 4,740.84	\$ -	\$ -	\$ -	\$ -
26309 54201	OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26309 54206	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26309 57101	IN-STATE: MISC TRAVEL	\$ -	\$ 726.06	\$ -	\$ -	\$ -	\$ -
26309 57105	OTHER EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	ADULT EDUCATION	\$ 10,571.69	\$ 15,601.90	\$ (495.00)	\$ -	\$ -	\$ -

*Now Merged with 26313- Adult Literacy and Education

26310 COMMUNITY USE OF SCHOOL

26310 48400	NCS MISC REVENUES	\$ (168.00)	\$ -	\$ (548.00)	\$ -	\$ (164.00)	\$ -
26310 49701	TRANSFER FROM GENERAL FUND	\$ (380,150.00)	\$ -	\$ (385,358.00)	\$ -	\$ (330,358.00)	\$ -
26310 51100	SALARY PERMANENT	\$ 50,135.19	\$ -	\$ 47,369.79	\$ -	\$ 48,225.94	\$ 228,593.00
26310 51701	INS PREM: MEDICAL BLUE CROSS	\$ 7,249.14	\$ -	\$ 7,430.33	\$ -	\$ 7,231.02	\$ 64,479.00
26310 51961	MEDICARE P/R TAX	\$ 721.67	\$ -	\$ 668.37	\$ -	\$ 652.68	\$ 3,315.00
26310 52101	UTILITY: ELECTRICITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26310 52700	RENTALS/LEASES	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00
26310 53100	PROFESSIONAL SERVICES	\$ 211.08	\$ 16,656.92	\$ 2,748.02	\$ 6,735.77	\$ 3,377.51	\$ 19,900.00
26310 53103	GENERAL: ADVERTISING	\$ -	\$ 695.00	\$ -	\$ 100.00	\$ -	\$ 5,000.00
26310 53110	BROCHURE	\$ -	\$ 1,303.52	\$ -	\$ -	\$ -	\$ 6,500.00
26310 54201	OFFICE SUPPLIES	\$ 286.74	\$ 340.26	\$ 752.77	\$ 748.34	\$ 223.76	\$ 1,271.00
26310 54206	EQUIPMENT	\$ -	\$ 263.08	\$ 698.82	\$ 101.18	\$ -	\$ 1,200.00

TOTAL COMMUNITY USE OF SCHOOL

\$ (321,614.18)	\$ 19,258.78	\$ (326,137.90)	\$ 7,685.29	\$ (270,811.09)	\$ 6,254.73	\$ -
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NCS-FUND 26 REVOLVING FUNDS EDUCATION

26311 COMMUNITY SCHOOL: POOL

	FY2020 ACTUALS	FY2020 ENCUMBRANCES	FY2021 ACTUALS	FY2021 ENCUMBRANCES	FY2022 ACTUALS	FY2022 ENCUMBRANCES	FY2022 BUDGET
26311 42192 POOL FEE INCOME	\$ (10,458.00)	\$ -	\$ (5,000.00)	\$ -	\$ (11,196.00)	\$ -	\$ (28,000.00)
26311 42193 SWIM TEAM INCOME	\$ (31,390.00)	\$ -	\$ (9,901.00)	\$ -	\$ (12,001.73)	\$ -	\$ (66,500.00)
26311 42195 MEMBERSHIP INCOME	\$ (13,615.00)	\$ -	\$ (19,330.00)	\$ -	\$ (19,249.00)	\$ -	\$ (58,000.00)
26311 42196 DUES - DOLPHINS SWIM CLUB	\$ (8,850.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (16,800.00)
26311 43610 RENTAL INCOME	\$ (5,650.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,000.00)
26311 43805 CONTRIBUTIONS	\$ (796.00)	\$ -	\$ (2,982.00)	\$ -	\$ -	\$ -	\$ (6,000.00)
26311 48400 PROGRAM INCOME	\$ (42,192.11)	\$ -	\$ -	\$ -	\$ (500.00)	\$ -	\$ (95,000.00)
26311 49000 REFUNDS	\$ -	\$ -	\$ -	\$ -	\$ 405.00	\$ -	\$ -
26311 49701 TRANSFER FROM GENERAL FUND	\$ (54,405.00)	\$ -	\$ (107,122.00)	\$ -	\$ (107,122.00)	\$ -	\$ (107,122.00)
26311 51100 SALARY PERMANENT	\$ 53,125.83	\$ -	\$ 47,406.40	\$ -	\$ 39,547.45	\$ -	\$ 260,645.00
26311 51102 SALARY TEMPORARY	\$ 19,358.89	\$ -	\$ -	\$ -	\$ 1,144.89	\$ -	\$ 52,000.00
26311 51701 INS PREM-MEDICAL BLUE CROSS	\$ 2,753.64	\$ -	\$ 2,822.48	\$ -	\$ 2,746.77	\$ -	\$ 38,020.00
26311 51961 MEDICARE P/R TAX	\$ 1,051.08	\$ -	\$ 681.17	\$ -	\$ 579.05	\$ -	\$ 4,533.00
26311 53100 PROFESSIONAL SERVICES	\$ 510.00	\$ 2,490.00	\$ 430.95	\$ 1,569.05	\$ 375.32	\$ 1,952.68	\$ 5,000.00
26311 54102 CHEMICALS	\$ 321.21	\$ 816.29	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,900.00
26311 54201 OFFICE SUPPLIES	\$ 2,646.14	\$ 4,173.86	\$ 468.00	\$ 9,532.00	\$ 2,591.17	\$ 7,408.83	\$ 10,000.00
26311 54206 EQUIPMENT	\$ 842.67	\$ 157.33	\$ -	\$ -	\$ 143.82	\$ 356.18	\$ 500.00
26311 57101 IN-STATE/MISC TRAVEL	\$ 886.38	\$ 7,113.62	\$ -	\$ -	\$ 256.29	\$ 5,243.71	\$ 824.00
26311 57301 DUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000.00
TOTAL	\$ (85,860.27)	\$ 15,251.10	\$ (92,526.00)	\$ 12,101.05	\$ (102,278.97)	\$ 14,961.40	\$ -

NCS-FUND 26 REVOLVING FUNDS EDUCATION
26313 COMM SCHOOL: ADULT LITERACY & EDUCATION

26313 42193 PROGRAM INCOME
26313 48305 CONTRIBUTIONS
26313 49000 REFUNDS
26313 49701 TRANSFER FROM GENERAL FUND
26313 51100 SALARY PERMANENT
26313 51102 SALARY TEMPORARY
26313 51701 INS PREM: MEDICAL BLUE CROSS
26313 51961 MEDICARE P/R TAX
26313 53100 PROFESSIONAL SERVICES
26313 54106 SUPPLIES
26313 57101 IN-STATE: MISC TRAVEL

TOTAL COMM SCHOOL: ADULT LITERACY & EDUCATION

26315 EXTENDED DAY CARE

26315 42193 PROGRAM FEES
26315 49000 REFUNDS
26315 49701 TRANSFER FROM GENERAL FUND
26315 51100 SALARY PERMANENT
26315 51200 SALARY SEASONAL
26315 51701 INS PREM: MEDICAL BLUE CROSS
26315 51961 MEDICARE P/R TAX
26315 53100 PROFESSIONAL SERVICES
26315 54106 SUPPLIES
26315 54901 FOOD: GENERAL
26315 57101 IN-STATE: MISC TRAVEL

FY2020 ACTUALS	FY2020 ENCUMBRANCES	FY2021 ACTUALS	FY2021 ENCUMBRANCES	FY2022 ACTUALS	FY2022 ENCUMBRANCES	FY2022 BUDGET
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\$ (2,270.00)	\$ -	\$ (2,237.38)	\$ -	\$ (10,803.76)	\$ -	\$ (109,363.00)
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (54,000.00)
\$ -	\$ -	\$ 495.00	\$ -	\$ -	\$ -	\$ -
\$ (4,000.00)	\$ -	\$ (6,811.00)	\$ -	\$ (6,811.00)	\$ -	\$ (6,811.00)
\$ 3,904.00	\$ -	\$ 20,674.68	\$ -	\$ 18,309.69	\$ -	\$ 90,000.00
\$ 1,709.63	\$ -	\$ 586.63	\$ -	\$ 936.00	\$ -	\$ 17,000.00
\$ -	\$ -	\$ 1,411.26	\$ -	\$ 1,373.42	\$ -	\$ 35,622.00
\$ 81.43	\$ -	\$ 293.91	\$ -	\$ 265.76	\$ -	\$ 1,552.00
\$ 755.00	\$ -	\$ 230.95	\$ 3,769.05	\$ -	\$ 2,000.00	\$ 18,000.00
\$ -	\$ 520.00	\$ 42.45	\$ 757.55	\$ -	\$ 900.00	\$ 8,000.00
\$ -	\$ -	\$ -	\$ 1,050.00	\$ -	\$ 1,150.00	\$ -

\$ 180.06	\$ 520.00	\$ 14,686.50	\$ 5,576.60	\$ 3,270.11	\$ 4,050.00	\$ -
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\$ (107,261.87)	\$ -	\$ (1,226.60)	\$ -	\$ (47,050.20)	\$ -	\$ (257,973.00)
\$ -	\$ -	\$ 90.00	\$ -	\$ -	\$ 210.60	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 14,567.28	\$ -	\$ 454.69	\$ -	\$ 4,978.52	\$ -	\$ 138,964.00
\$ 8,167.88	\$ -	\$ -	\$ -	\$ 928.50	\$ -	\$ 67,000.00
\$ 3,398.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,857.00
\$ 329.67	\$ -	\$ 6.59	\$ -	\$ 78.99	\$ -	\$ 2,986.00
\$ 510.00	\$ 10,080.00	\$ 230.95	\$ 4,269.05	\$ 375.32	\$ 2,624.68	\$ 3,665.00
\$ 482.26	\$ 16,667.74	\$ -	\$ 3,500.00	\$ -	\$ 13,700.00	\$ 15,001.00
\$ -	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ 800.00
\$ -	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 700.00

NCS-FUND 26 REVOLVING FUNDS EDUCATION

FY2020 ACTUALS	FY2020 ENCUMBRANCES	FY2021 ACTUALS	FY2021 ENCUMBRANCES	FY2022 ACTUALS	FY2022 ENCUMBRANCES	FY2022 BUDGET
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TOTAL EXTENDED DAY CARE

\$ (79,806.66)	\$ 28,447.74	\$ (444.37)	\$ 7,769.05	\$ (40,688.87)	\$ 16,535.28	\$ -
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26317 EARLY CHILDHOOD ED & ENRICHMEN

26317 42193	INSTRUCTION INCOME	\$ (2,785.00)	\$ -	\$ -	\$ -	\$ (5,174.00)	\$ -	\$ (1,000.00)
26317 48305	CONTRIBUTIONS	\$ -	\$ -	\$ (5,000.00)	\$ -	\$ -	\$ -	\$ (45,500.00)
26317 49000	REFUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26317 49701	TRANSFER FROM GENERAL FUND	\$ (61,445.00)	\$ -	\$ (50,710.00)	\$ -	\$ (55,710.00)	\$ -	\$ (55,710.00)
26317 51100	SALARY PERMANENT	\$ 16,232.79	\$ -	\$ 13,238.46	\$ -	\$ 8,631.83	\$ -	\$ 56,388.00
26317 51200	SALARY SEASONAL	\$ 1,965.50	\$ -	\$ 293.75	\$ -	\$ 48.00	\$ -	\$ 7,847.00
26317 51701	INS PREM: MEDICAL BLUE CROSS	\$ 4,552.70	\$ -	\$ 1,159.86	\$ -	\$ 2,112.41	\$ -	\$ 33,844.00
26317 51961	MEDICARE P/R TAX	\$ 261.58	\$ -	\$ 166.25	\$ -	\$ 117.08	\$ -	\$ 931.00
26317 53100	PROFESSIONAL SERVICES	\$ -	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
26317 54106	SUPPLIES	\$ 29.94	\$ 270.06	\$ 1,335.47	\$ 1,025.95	\$ -	\$ 450.00	\$ 1,400.00
26317 54206	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26317 54901	FOOD: GENERAL	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ 650.00
26317 57101	IN-STATE: MISC TRAVEL	\$ -	\$ 390.00	\$ -	\$ -	\$ -	\$ -	\$ 650.00

TOTAL EARLY CHILDHOOD ED & ENR

\$ (41,187.49)	\$ 1,660.06	\$ (39,516.21)	\$ 1,025.95	\$ (49,974.68)	\$ 450.00	\$ -
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26347 DRIVERS ED

26347 42193	INSTRUCTION INCOME	\$ -	\$ -	\$ -	\$ -	\$ (13,140.00)	\$ -	\$ -
26347 48300	DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ (12,500.00)	\$ -	\$ -
26347 48400	REVENUE	\$ (23,478.26)	\$ -	\$ (2,876.62)	\$ -	\$ (11,468.95)	\$ -	\$ (98,350.00)
26347 49000	REFUNDS	\$ -	\$ -	\$ 720.00	\$ -	\$ -	\$ -	\$ -
26347 51100	SALARY PERMANENT	\$ -	\$ -	\$ 14,210.49	\$ -	\$ 10,600.14	\$ -	\$ 54,101.00
26347 51150	SALARIES SCHOOL	\$ 25,172.50	\$ -	\$ 11,655.01	\$ -	\$ 4,472.13	\$ -	\$ 16,204.00
26347 51701	INS PREM: MEDICAL BLUE CROSS	\$ 3,470.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,914.00
26347 51961	MEDICARE P/R TAX	\$ 237.63	\$ -	\$ 394.94	\$ -	\$ 217.47	\$ -	\$ 1,160.00
26347 53100	PROFESSIONAL SERVICES	\$ 805.18	\$ 4,194.82	\$ 395.95	\$ 4,604.05	\$ 285.00	\$ 4,465.00	\$ 5,294.00
26347 54200	SUPPLIES	\$ 590.43	\$ 1,409.57	\$ 771.57	\$ 2,378.43	\$ 336.61	\$ 1,163.39	\$ 1,500.00
26347 57105	OTHER EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,177.00
26347 58501	ADD EQ: NEW EQUIP	\$ -	\$ -	\$ -	\$ -	\$ 28,502.95	\$ 497.05	\$ -

TOTAL DRIVERS ED

\$ 6,797.49	\$ 5,604.39	\$ 25,271.34	\$ 6,982.48	\$ 7,305.35	\$ 6,125.44	\$ -
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NCS-FUND 26 REVOLVING FUNDS EDUCATION

26385 SUMMER CAMP

	FY2020 ACTUALS	FY2020 ENCUMBRANCES	FY2021 ACTUALS	FY2021 ENCUMBRANCES	FY2022 ACTUALS	FY2022 ENCUMBRANCES	FY2022 BUDGET
26385 42193 CAMPER FEES	\$ (227,958.54)	\$ -	\$ (90,417.37)	\$ -	\$ (133,597.74)	\$ -	\$ (203,659.00)
26385 48300 DONATIONS	\$ -	\$ -	\$ (5,500.00)	\$ -	\$ -	\$ -	\$ -
26385 49000 REFUNDS	\$ 400.50	\$ -	\$ 4,495.50	\$ -	\$ 2,250.00	\$ 220.50	\$ -
26385 49701 TRANSFER FROM GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26385 51100 SALARY PERMANENT	\$ 28,769.24	\$ -	\$ 14,392.85	\$ -	\$ 4,071.86	\$ -	\$ 44,858.00
26385 51200 SALARY SEASONAL	\$ 118,361.18	\$ -	\$ 50,140.46	\$ -	\$ 81,202.99	\$ -	\$ 125,000.00
26385 51701 INS PREM:MEDICAL BLUE CROSS	\$ 2,512.63	\$ -	\$ 619.31	\$ -	\$ 91.99	\$ -	\$ 3,383.00
26385 51961 MEDICARE P/R TAX	\$ 2,133.37	\$ -	\$ 934.48	\$ -	\$ 1,236.28	\$ -	\$ 2,463.00
26385 53100 PROFESSIONAL SERVICES	\$ 8,025.18	\$ 19,735.98	\$ 4,251.89	\$ 3,748.11	\$ 686.95	\$ 2,014.30	\$ 20,000.00
26385 54106 SUPPLIES	\$ 547.53	\$ 1,502.47	\$ 18.87	\$ 381.13	\$ 1,186.97	\$ 2,313.03	\$ 6,455.00
26317 54206 EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
26385 57105 OTHER EXPENSE	\$ 705.00	\$ 275.00	\$ -	\$ -	\$ -	\$ -	\$ -

TOTAL SUMMER CAMP

\$ (66,503.91)	\$ 21,513.45	\$ (21,064.01)	\$ 4,129.24	\$ (42,870.70)	\$ 4,547.83	\$ -
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TOTAL REVENUES

\$ (988,261.31)	\$ 50.00	\$ (689,714.47)	\$ -	\$ (774,191.38)	\$ 431.10	\$ (1,547,146.00)
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TOTAL EXPENSES

\$ 410,838.04	\$ 107,807.42	\$ 249,488.82	\$ 45,269.66	\$ 278,142.53	\$ 52,493.58	\$ 1,547,146.00
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GRAND TOTAL

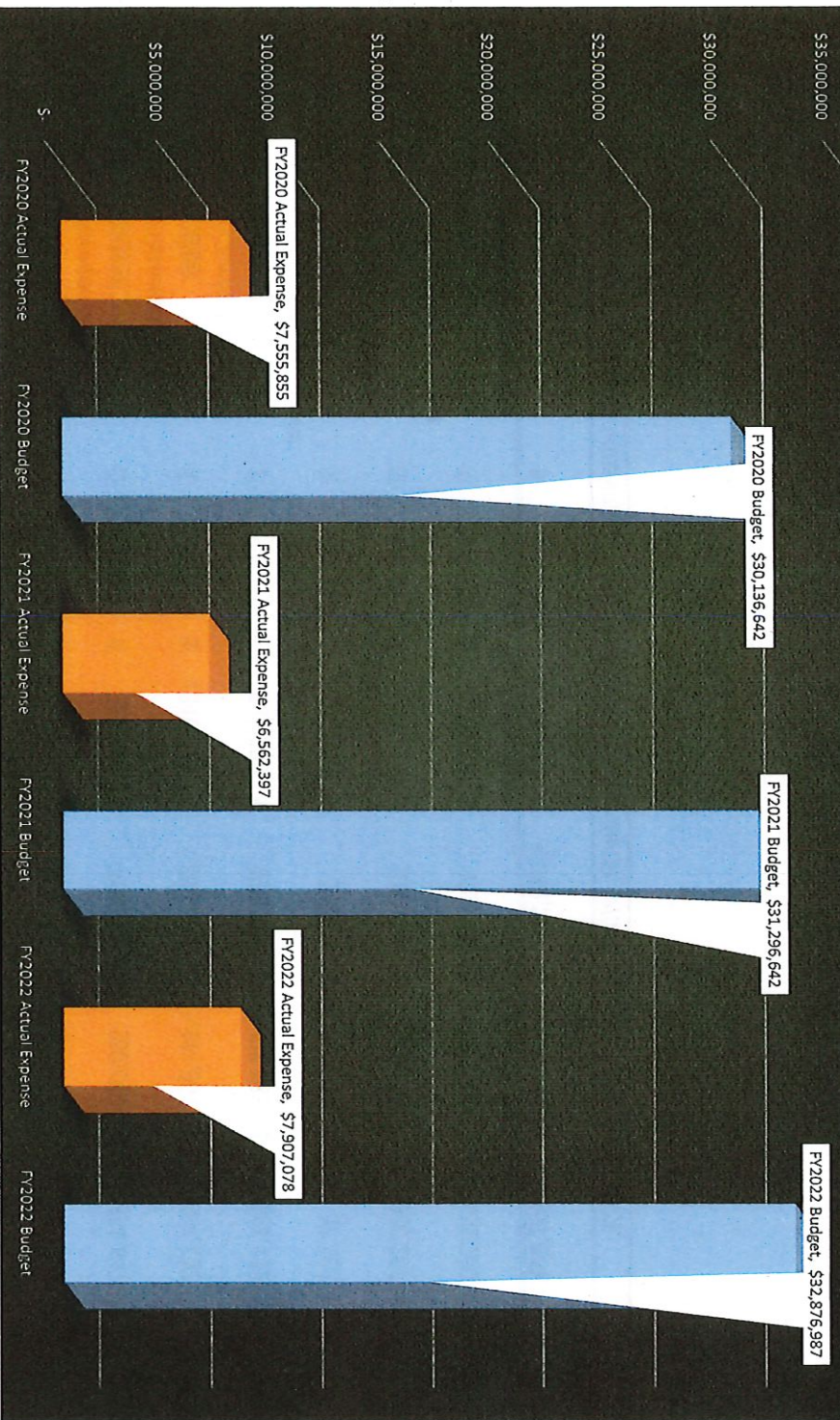
\$ (577,423.27)	\$ 107,857.42	\$ (440,225.65)	\$ 45,269.66	\$ (496,048.85)	\$ 52,924.68	\$ -
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1ST QUARTER NANTUCKET PUBLIC SCHOOLS BUDGET SUMMARY FY2022

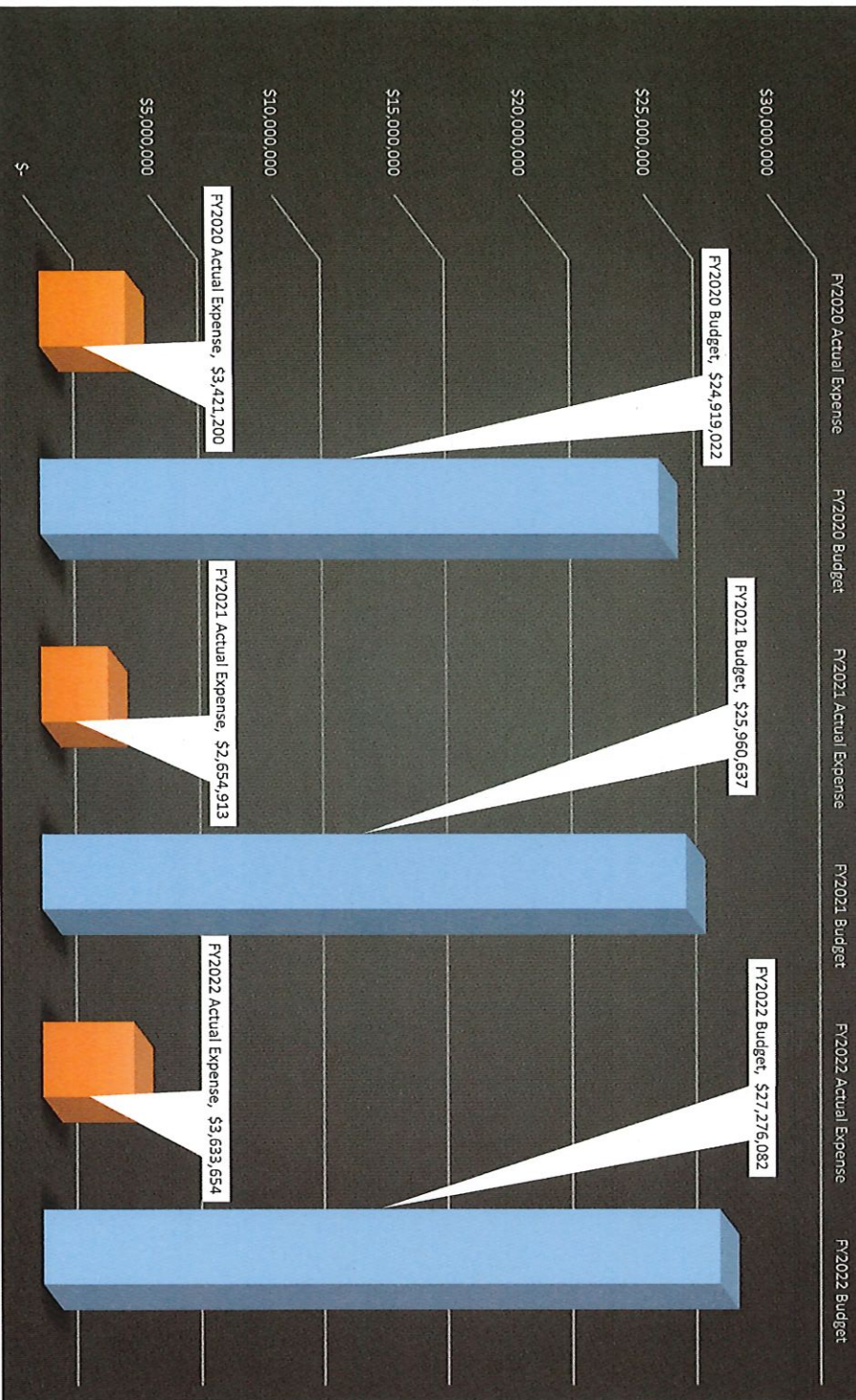
Expense Category	FY2020 Actual Expense	FY2020 Budget	FY2021 Actual Expense	FY2021 Budget	FY2022 Actual Expense	FY2022 Budget	% of Budget Used
Payroll Expenses	\$ 3,421,200	\$ 24,919,022	\$ 2,654,913	\$ 25,960,637	\$ 3,633,654	\$ 27,276,082	13%
/Districtwide, all salary costs included/							
Repair and Maintenance/Utilities	\$ 1,081,862	\$ 1,211,750	\$ 1,099,107	\$ 1,219,500	\$ 1,155,601	\$ 1,234,500	94%
/R&M Buildings and Equipment/All utilities/							
SPED Tuition Expense*	\$ 688,803	\$ 550,000	\$ 774,935	\$ 550,000	\$ 534,461	\$ 386,000	138%
/Out-of-District Tuition Expenses/							
Professional Services	\$ 1,652,652	\$ 1,816,868	\$ 1,363,310	\$ 1,841,931	\$ 1,801,232	\$ 2,191,431	82%
/Busing, PD Providers, Contractors/							
Supplies and Equipment	\$ 272,279	\$ 595,295	\$ 273,750	\$ 598,383	\$ 281,448	\$ 658,913	43%
/Classroom and Facilities Supplies&Equipment/							
Books/Online Subscriptions	\$ 49,652	\$ 163,889	\$ 35,777	\$ 193,974	\$ 37,165	\$ 334,444	11%
/Textbooks, Books, Online Subscriptions/							
Other Expenses/Travel	\$ 246,975	\$ 660,309	\$ 206,424	\$ 548,608	\$ 280,267	\$ 548,008	51%
/PD Travel, Grad Study, Job Postings, Other/							
Hardware/Software	\$ 142,434	\$ 219,509	\$ 154,182	\$ 383,609	\$ 183,250	\$ 247,609	74%
/Chromebooks, Computers, Licenses, Other/							
TOTAL EXPENSES	\$ 7,555,855	\$ 30,136,642	\$ 6,562,397	\$ 31,296,642	\$ 7,907,078	\$ 32,876,987	24%

* SPED Tuition operating budget is supplemented by the Circuit Breaker funds, which total \$331,442 for FY2022.

FY2022 1st Quarter Total Expense Summary



FY2022 1st Quarter Payroll Expense Summary



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND								
13401 ELM GEN INST REMEDIAL SER								
13401 51150	SALARIES SCHOOL	237,573	0	237,573	30,646.40	.00	206,926.60	12.9%
13401 51156	SALARY - ADA COMPLI	2,844	0	2,844	.00	.00	2,844.00	.0%
13401 51961	MEDICARE P/R TAX	3,486	0	3,486	436.19	.00	3,049.81	12.5%
13401 54106	SUPPLIES	1,900	0	1,900	.00	650.00	1,250.00	34.2%
13401 55101	BOOKS/SUBSCRIPTIONS	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL ELM GEN INST REMEDIAL SER		248,803	0	248,803	31,082.59	650.00	217,070.41	12.8%
13402 ELM GEN INST SCHOOL WIDE								
13402 51150	SALARIES SCHOOL	95,636	0	95,636	7,356.54	.00	88,279.46	7.7%
13402 51961	MEDICARE P/R TAX	1,387	0	1,387	104.24	.00	1,282.76	7.5%
13402 54106	SUPPLIES	9,500	0	9,500	.00	4,625.00	4,875.00	48.7%
13402 55101	BOOKS/SUBSCRIPTIONS	13,856	0	13,856	2,681.72	1,619.36	9,554.92	31.0%
13402 57885	TECHNOLOGY	17,000	0	17,000	1,925.00	7,419.00	7,656.00	55.0%
TOTAL ELM GEN INST SCHOOL WIDE		137,379	0	137,379	12,067.50	13,663.36	111,648.14	18.7%
13403 NES ENGLISH AS A SECOND LANGUAGE								
13403 51150	SALARIES SCHOOL	365,987	0	365,987	37,998.04	.00	327,988.96	10.4%
13403 51961	MEDICARE P/R TAX	5,307	0	5,307	538.86	.00	4,768.14	10.2%
13403 54106	SUPPLIES	918	0	918	.00	918.00	.00	100.0%
13403 55101	BOOKS/SUBSCRIPTIONS	400	0	400	.00	.00	400.00	.0%
TOTAL NES ENGLISH AS A SECOND LANGUAGE		372,612	0	372,612	38,536.90	918.00	333,157.10	10.6%
13410 ELE SCH ACA PRESCHOOL								
13410 51150	SALARIES SCHOOL	280,811	0	280,811	38,426.31	.00	242,384.69	13.7%
13410 51154	SALARY/AIDES	187,321	0	187,321	17,849.58	.00	169,471.42	9.5%
13410 51961	MEDICARE P/R TAX	6,788	0	6,788	768.87	.00	6,019.13	11.3%
13410 54106	SUPPLIES	2,800	0	2,800	.00	.00	2,800.00	.0%
13410 55101	BOOKS/SUBSCRIPTIONS	2,200	0	2,200	.00	.00	2,200.00	.0%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USED
13411 ELM SCH ACA KINDERGARDEN								
TOTAL ELE SCH ACA PRESCHOOL		479,920	0	479,920	57,044.76	.00	422,875.24	11.9%
13412 ELM SCH ACA 1ST GRADE								
13412 51150 SALARIES SCHOOL		620,281	0	620,281	73,894.88	.00	546,386.12	11.9%
13412 51154 SALARY/AIDES		64,000	-64,000	0	.00	.00	.00	.0%
13412 51961 MEDICARE P/R TAX		9,922	-928	8,994	1,170.73	.00	7,823.27	13.0%
13412 54106 SUPPLIES		6,000	0	6,000	.00	.00	1,652.43	72.5%
13412 55101 BOOKS/SUBSCRIPTIONS		8,000	0	8,000	.00	.00	8,000.00	.0%
TOTAL ELM SCH ACA KINDERGARDEN		708,203	-64,928	643,275	75,065.61	4,347.57	563,861.82	12.3%
13413 ELM SCH ACA 2ND GRADE								
13413 51150 SALARIES SCHOOL		515,826	53,662	569,488	71,629.11	.00	497,858.89	12.6%
13413 51961 MEDICARE P/R TAX		7,479	779	8,258	1,022.40	.00	7,235.60	12.4%
13413 54106 SUPPLIES		6,000	0	6,000	.00	.00	2,200.00	63.3%
13413 55101 BOOKS		8,000	0	8,000	.00	.00	8,000.00	.0%
TOTAL ELM SCH ACA 1ST GRADE		537,305	54,441	591,746	72,651.51	3,800.00	515,294.49	12.9%
13418 ELM SCH ACA 2ND GRADE								
13418 51150 SALARIES SCHOOL		688,448	0	688,448	89,126.73	.00	599,321.27	12.9%
13418 51961 MEDICARE P/R TAX		9,982	0	9,982	1,270.16	.00	8,711.84	12.7%
13418 54106 SUPPLIES		6,000	0	6,000	1,346.43	.00	151.89	97.5%
13418 55101 BOOKS		8,000	0	8,000	.00	.00	8,000.00	.0%
TOTAL ELM SCH ACA 2ND GRADE		712,430	0	712,430	91,743.32	4,501.68	616,185.00	13.5%
13418 ELM SCH ACA PHY EDUCATION								
13418 51150 SALARIES SCHOOL		111,652	0	111,652	14,500.56	.00	97,151.44	13.0%
13418 51961 MEDICARE P/R TAX		1,619	0	1,619	204.50	.00	1,414.50	12.6%
13418 54106 SUPPLIES		1,000	0	1,000	.00	.00	1,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND								
13418	54206 EQUIPMENT	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL ELM SCH ACA PHY EDUCATION		115,271	0	115,271	14,705.06	.00	100,565.94	12.8%
13419 ELM SCH OTH SER NURSE								
13419	51150 SALARIES SCHOOL	84,409	0	84,409	10,851.26	.00	73,557.74	12.9%
13419	51154 SALARY/AIDES	20,056	0	20,056	2,569.19	.00	17,486.81	12.8%
13419	51961 MEDICARE P/R TAX	1,515	0	1,515	178.95	.00	1,336.05	11.8%
13419	53100 SCHOOL PHYSICIAN	500	0	500	.00	.00	500.00	.0%
13419	54106 SUPPLIES	1,600	0	1,600	.00	.00	1,600.00	.0%
13419	54206 EQUIPMENT	750	0	750	.00	.00	750.00	.0%
TOTAL ELM SCH OTH SER NURSE		108,830	0	108,830	13,599.40	.00	95,230.60	12.5%
13431 ELM SCH ART								
13431	51150 SALARIES SCHOOL	86,942	0	86,942	11,176.74	.00	75,765.26	12.9%
13431	51961 MEDICARE P/R TAX	1,261	0	1,261	156.28	.00	1,104.72	12.4%
13431	54106 SUPPLIES	3,000	0	3,000	.00	2,000.00	1,000.00	66.7%
TOTAL ELM SCH ART		91,203	0	91,203	11,333.02	2,000.00	77,869.98	14.6%
13432 ELM SCH MUSIC								
13432	51150 SALARIES SCHOOL	70,691	0	70,691	9,087.72	.00	61,603.28	12.9%
13432	51961 MEDICARE P/R TAX	1,025	0	1,025	129.32	.00	895.68	12.6%
13432	54106 SUPPLIES	1,298	0	1,298	.00	.00	1,298.00	.0%
13432	54206 EQUIPMENT	200	0	200	.00	.00	200.00	.0%
13432	55101 BOOKS	138	0	138	.00	.00	138.00	.0%
13432	57105 OTHER EXPENSE	300	0	300	.00	.00	300.00	.0%
TOTAL ELM SCH MUSIC		73,652	0	73,652	9,217.04	.00	64,434.96	12.5%
13440 ELM SCH ACA SPEC EDUCA								
13440	51150 SALARIES SCHOOL	583,198	0	583,198	58,692.29	.00	524,505.71	10.1%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSACTIONS	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USED
13440 51154	SALARY/AIDES	504,862	107,916	612,778	42,815.46	.00	569,962.54	7.0%
13440 51961	MEDICARE P/R TAX	15,777	1,021	16,798	1,316.35	.00	15,481.65	7.8%
13440 54106	SUPPLIES	1,500	0	1,500	.00	.00	.00	100.0%
13440 55101	BOOKS	450	0	450	.00	.00	450.00	.0%
TOTAL ELM SCH ACA SPEC EDUCA		1,105,787	108,937	1,214,724	102,824.10	1,500.00	1,110,399.90	8.6%
13450 ELM SCH ACA SUBSTITUTES								
13450 51150	SALARIES SCHOOL	18,713	0	18,713	1,205.00	.00	17,508.00	6.4%
13450 51153	SALARY/LONG TERM SU	37,550	0	37,550	5,503.73	.00	32,046.27	14.7%
13450 51155	SALARY SUBS FOR SP	7,250	0	7,250	.00	.00	7,250.00	.0%
13450 51961	MEDICARE P/R TAX	921	0	921	96.28	.00	824.72	10.5%
TOTAL ELM SCH ACA SUBSTITUTES		64,434	0	64,434	6,805.01	.00	57,628.99	10.6%
13461 ELM SCH INST SUP LIB&AUD								
13461 51150	SALARIES SCHOOL	120,413	0	120,413	15,669.72	.00	104,743.28	13.0%
13461 51961	MEDICARE P/R TAX	1,746	0	1,746	227.18	.00	1,518.82	13.0%
13461 54106	SUPPLIES	1,224	0	1,224	.00	.00	1,224.00	.0%
13461 54206	EQUIPMENT	400	0	400	.00	.00	400.00	.0%
13461 55101	BOOKS	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL ELM SCH INST SUP LIB&AUD		128,783	0	128,783	15,896.90	.00	112,886.10	12.3%
13462 ELM SCH INST SUP GUIDANCE								
13462 51150	SALARIES SCHOOL	316,764	0	316,764	33,803.11	.00	282,960.89	10.7%
13462 51961	MEDICARE P/R TAX	4,593	0	4,593	480.76	.00	4,112.24	10.5%
13462 54106	SUPPLIES	475	0	475	.00	.00	.00	100.0%
TOTAL ELM SCH INST SUP GUIDANCE		321,832	0	321,832	34,283.87	475.00	287,073.13	10.8%
13464 ELM SCH INST SUP STUD ACT								
13464 51150	SALARIES SCHOOL	2,343	0	2,343	.00	.00	2,343.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND								
13464 51961	MEDICARE P/R TAX	34	0	34	.00	.00	34.00	.0%
13464 53100	PROFESSIONAL SERVIC	3,750	0	3,750	.00	.00	3,750.00	.0%
TOTAL ELM SCH INST SUP STUD ACT		6,127	0	6,127	.00	.00	6,127.00	.0%
13471 ELM SCH OTH SERV PROF DEV								
13471 51150	SALARIES SCHOOL	1,479	0	1,479	.00	.00	1,479.00	.0%
13471 51961	MEDICARE P/R TAX	21	0	21	.00	.00	21.00	.0%
13471 53100	PROFESSIONAL SERVIC	20,000	0	20,000	.00	.00	20,000.00	.0%
13471 57105	OTHER EXPENSE	3,136	0	3,136	.00	.00	3,136.00	.0%
TOTAL ELM SCH OTH SERV PROF DEV		24,636	0	24,636	.00	.00	24,636.00	.0%
13481 ELM SCH PLANT ADMIN								
13481 51150	SALARIES SCHOOL	433,765	0	433,765	95,728.63	.00	338,036.37	22.1%
13481 51152	SUBSTITUTES	3,410	0	3,410	.00	.00	3,410.00	.0%
13481 51300	OVERTIME	10,188	0	10,188	512.87	.00	9,675.13	5.0%
13481 51961	MEDICARE P/R TAX	6,487	0	6,487	1,316.18	.00	5,170.82	20.3%
13481 53100	PROFESSIONAL SERVIC	12,000	0	12,000	.00	.00	12,000.00	.0%
TOTAL ELM SCH PLANT ADMIN		465,850	0	465,850	97,557.68	.00	368,292.32	20.9%
13482 ELM SCH PLANT OPERATIONS								
13482 52101	UTILITY:ELECTRICITY	80,000	0	80,000	11,820.91	68,179.09	.00	100.0%
13482 52103	UTILITY:FUEL OIL	80,000	0	80,000	.00	80,000.00	.00	100.0%
13482 52105	UTILITY:WATER	7,500	0	7,500	2,268.50	5,231.50	.00	100.0%
13482 52107	UTILITY:SEWER	7,500	0	7,500	1,683.00	5,817.00	.00	100.0%
13482 52108	LANDFILL FEES	3,250	0	3,250	1,753.34	2,46.66	1,250.00	61.5%
13482 53401	COMM:TELEPHONE	9,000	0	9,000	551.94	2,948.06	5,500.00	38.9%
13482 54106	SUPPLIES	80,000	0	80,000	6,926.30	20,812.11	52,261.59	34.7%
TOTAL ELM SCH PLANT OPERATIONS		267,250	0	267,250	25,003.99	183,234.42	59,011.59	77.9%
13483 ELM SCH PLANT MAINTENANCE								
13483 52404	REP&MAINT:BUILDING	45,000	0	45,000	209.41	44,790.59	.00	100.0%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED

TOTAL ELM SCH PLANT MAINTENANCE	45,000	0	45,000	209.41	44,790.59	.00	100.0%
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13491 ELM SCH ADMINISTRATION

13491 51150 SALARIES SCHOOL	281,065	0	281,065	50,084.63	.00	230,980.37	17.8%
13491 51157 SALARIES - NTA STIP	28,500	0	28,500	.00	.00	28,500.00	.0%
13491 51158 SALARIES SCHOOL - D	55,645	0	55,645	5,199.61	.00	50,445.39	9.3%
13491 51159 SALARIES SCHOOL - D	72,620	0	72,620	16,320.91	.00	56,299.09	22.5%
13491 51961 MEDICARE P/R TAX	6,349	0	6,349	1,007.78	.00	5,341.22	15.5%
13491 53100 PROFESSIONAL SERVIC	450	0	450	.00	.00	450.00	.0%
13491 53110 GENERAL:PRINTING	1,000	0	1,000	.00	.00	1,000.00	.0%
13491 54106 SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
13491 57105 OTHER EXPENSE	1,035	0	1,035	.00	600.00	435.00	58.0%
TOTAL ELM SCH ADMINISTRATION	447,664	0	447,664	72,612.93	600.00	374,451.07	16.4%

13501 INT GEN INST REMEDIAL SER

13501 51150 SALARIES SCHOOL	49,187	0	49,187	15,510.12	.00	33,676.88	31.5%
13501 51156 SALARY - ADA COMPLI	2,844	0	2,844	.00	.00	2,844.00	.0%
13501 51961 MEDICARE P/R TAX	754	0	754	220.27	.00	533.73	29.2%
13501 54106 SUPPLIES	1,300	0	1,300	.00	50.00	1,250.00	3.8%
13501 55101 BOOKS	1,900	0	1,900	.00	.00	1,900.00	.0%
TOTAL INT GEN INST REMEDIAL SER	55,985	0	55,985	15,730.39	50.00	40,204.61	28.2%

13502 INT GEN INST SCHOOL WIDE

13502 51150 SALARIES SCHOOL	319,002	0	319,002	25,988.94	.00	293,013.06	8.1%
13502 51961 MEDICARE P/R TAX	4,626	0	4,626	366.76	.00	4,259.24	7.9%
13502 54106 SUPPLIES	10,600	0	10,600	199.68	.00	8,884.50	16.2%
13502 55101 BOOKS/SUBSCRIPTIONS	16,500	0	16,500	.00	1,601.52	14,898.48	9.7%
13502 57885 TECHNOLOGY	7,000	0	7,000	1,380.00	.00	5,620.00	19.7%
TOTAL INT GEN INST SCHOOL WIDE	357,728	0	357,728	27,935.38	3,117.34	326,675.28	8.7%

13503 NTS ENGLISH AS A SECOND LANGUAGE

13503 51150 ESL TEACHING	287,109	0	287,109	37,240.73	.00	249,868.27	13.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
13503	51961 MEDICARE P/R TAX	4,160	0	4,160	527.24	.00	3,632.76	12.7%
13503	54106 SUPPLIES	900	0	900	.00	568.10	331.90	63.1%
TOTAL NIS ENGLISH AS A SECOND LANGUA		292,169	0	292,169	37,767.97	568.10	253,832.93	13.1%
13514 INT SCH ACA 3RD GRADE								
13514	51150 SALARIES SCHOOL	695,990	0	695,990	81,564.51	.00	614,425.49	11.7%
13514	51961 MEDICARE P/R TAX	10,092	0	10,092	1,159.96	.00	8,932.04	11.5%
13514	54106 SUPPLIES	4,800	0	4,800	1,096.86	304.63	3,398.51	29.2%
13514	55101 BOOKS	11,000	0	11,000	.00	1,138.29	9,861.71	10.3%
13514	57101 IN-STATE:MISC TRAVE	5,500	0	5,500	.00	.00	5,500.00	.0%
TOTAL INT SCH ACA 3RD GRADE		727,382	0	727,382	83,821.33	1,442.92	642,117.75	11.7%
13515 INT SCH ACA 4TH GRADE								
13515	51150 SALARIES SCHOOL	404,109	61,000	465,109	66,730.07	.00	398,378.93	14.3%
13515	51961 MEDICARE P/R TAX	5,860	900	6,760	941.74	.00	5,818.26	13.9%
13515	54106 SUPPLIES	4,000	0	4,000	488.53	2,349.54	1,161.93	71.0%
13515	55101 BOOKS	11,000	0	11,000	.00	20.00	10,980.00	.2%
13515	57101 IN-STATE:MISC TRAVE	5,500	0	5,500	.00	.00	5,500.00	.0%
TOTAL INT SCH ACA 4TH GRADE		430,469	61,900	492,369	68,160.34	2,369.54	421,839.12	14.3%
13516 INT SCH ACA 5TH GRADE								
13516	51150 SALARIES SCHOOL	578,688	-127,057	451,631	59,712.12	.00	391,918.88	13.2%
13516	51961 MEDICARE P/R TAX	8,391	-1,842	6,549	852.10	.00	5,696.90	13.0%
13516	54106 SUPPLIES	4,800	0	4,800	180.07	1,768.35	2,851.58	40.6%
13516	55101 BOOKS	11,000	0	11,000	104.80	1,195.79	10,699.41	2.7%
13516	57101 IN-STATE:MISC TRAVE	8,500	0	8,500	.00	6,180.00	2,320.00	72.7%
TOTAL INT SCH ACA 5TH GRADE		611,379	-128,899	482,480	60,849.09	8,144.14	413,486.77	14.3%
13518 INT SCH ACA PHY EDUCATION								
13518	51150 SALARIES SCHOOL	113,284	0	113,284	14,742.18	.00	98,541.82	13.0%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USED
13518	51961 MEDICARE P/R TAX	1,643	0	1,643	209.82	.00	1,433.18	12.8%
13518	54106 SUPPLIES	900	0	900	.00	.00	900.00	.0%
13518	54206 EQUIPMENT	1,060	0	1,060	.00	.00	1,060.00	.0%
TOTAL INT SCH ACA PHY EDUCATION		116,887	0	116,887	14,952.00	.00	101,935.00	12.8%
13519 INT SCH OTH SER NURSE								
13519	51150 SALARIES SCHOOL	69,441	0	69,441	9,034.62	.00	60,406.38	13.0%
13519	51154 SALARY/AIDES	20,056	0	20,056	2,569.15	.00	17,486.85	12.8%
13519	51961 MEDICARE P/R TAX	1,298	0	1,298	158.74	.00	1,139.26	12.2%
13519	53100 SCHOOL PHYSICIAN	500	0	500	.00	.00	500.00	.0%
13519	54106 SUPPLIES	1,500	0	1,500	236.03	113.54	1,150.43	23.3%
13519	54206 EQUIPMENT	300	0	300	.00	.00	300.00	.0%
13519	57105 OTHER EXPENSE	100	0	100	.00	.00	100.00	.0%
TOTAL INT SCH OTH SER NURSE		93,195	0	93,195	11,998.54	113.54	81,082.92	13.0%
13521 FOREIGN LANGUAGE								
13521	51150 SALARIES SCHOOL	0	0	0	2,323.34	.00	-2,323.34	100.0%
13521	51961 MEDICARE P/R TAX	0	0	0	33.68	.00	-33.68	100.0%
TOTAL FOREIGN LANGUAGE		0	0	0	2,357.02	.00	-2,357.02	100.0%
13531 INT SCH ART								
13531	51150 SALARIES SCHOOL	97,406	0	97,406	12,202.12	.00	85,203.88	12.5%
13531	51961 MEDICARE P/R TAX	1,412	0	1,412	174.48	.00	1,237.52	12.4%
13531	54106 SUPPLIES	3,242	0	3,242	.00	2,000.00	1,242.00	61.7%
TOTAL INT SCH ART		102,060	0	102,060	12,376.60	2,000.00	87,683.40	14.1%
13532 INT SCH MUSIC								
13532	51150 SALARIES SCHOOL	93,382	0	93,382	7,183.16	.00	86,198.84	7.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
13532	51961	1,354	0	1,354	100.24	.00	1,253.76	7.4%
13532	54106	600	0	600	.00	.00	600.00	.0%
13532	54206	1,400	0	1,400	.00	280.80	1,119.20	20.1%
TOTAL INT SCH MUSIC		96,736	0	96,736	7,283.40	280.80	89,171.80	7.8%
13533 INT SCH COMPUTERS								
13533	51150	76,385	0	76,385	.00	.00	76,385.00	.0%
13533	51961	1,108	0	1,108	.00	.00	1,108.00	.0%
TOTAL INT SCH COMPUTERS		77,493	0	77,493	.00	.00	77,493.00	.0%
13540 INT SCH ACA SPEC EDUCA								
13540	51150	653,668	0	653,668	62,105.99	.00	591,562.01	9.5%
13540	51154	322,511	0	322,511	39,885.36	.00	282,625.64	12.4%
13540	51961	14,155	0	14,155	1,412.47	.00	12,742.53	10.0%
13540	54106	3,000	0	3,000	.00	220.09	2,779.91	7.3%
TOTAL INT SCH ACA SPEC EDUCA		993,334	0	993,334	103,403.82	220.09	889,710.09	10.4%
13550 INT SCH ACA SUBSTITUTES								
13550	51150	18,713	0	18,713	300.00	.00	18,413.00	1.6%
13550	51153	37,550	0	37,550	.00	.00	37,550.00	.0%
13550	51155	7,250	0	7,250	.00	.00	7,250.00	.0%
13550	51961	921	0	921	4.35	.00	916.65	.5%
TOTAL INT SCH ACA SUBSTITUTES		64,434	0	64,434	304.35	.00	64,129.65	.5%
13561 INT SCH INST SUP LIB&AUD								
13561	51150	41,176	7,600	48,776	7,932.88	.00	40,843.12	16.3%
13561	51961	597	110	707	110.13	.00	596.87	15.6%
13561	52705	500	0	500	.00	.00	500.00	.0%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND		APPROP	ADJUSTMTS	BUDGET	EXPENDED		BUDGET	USED
13561	54106 SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
13561	55101 BOOKS	7,500	0	7,500	.00	.00	7,500.00	.0%
TOTAL INT SCH INST SUP LIB&AUD		50,773	7,710	58,483	8,043.01	.00	50,439.99	13.8%
13562 INT SCH INST SUP GUIDANCE								
13562	51150 SALARIES SCHOOL	260,158	0	260,158	25,148.11	.00	235,009.89	9.7%
13562	51961 MEDICARE P/R TAX	3,772	0	3,772	357.31	.00	3,414.69	9.5%
13562	54106 SUPPLIES	500	0	500	.00	428.38	71.62	85.7%
13562	55101 BOOKS	500	0	500	15.46	59.54	425.00	15.0%
TOTAL INT SCH INST SUP GUIDANCE		264,930	0	264,930	25,520.88	487.92	238,921.20	9.8%
13564 INT SCH INST SUP STUD ACT								
13564	51150 SALARIES SCHOOL	4,000	0	4,000	.00	.00	4,000.00	.0%
13564	51961 MEDICARE P/R TAX	58	0	58	.00	.00	58.00	.0%
13564	53100 PROFESSIONAL SERVIC	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL INT SCH INST SUP STUD ACT		9,058	0	9,058	.00	.00	9,058.00	.0%
13571 INT SCH OTH SERV PROF DEV								
13571	51150 SALARIES SCHOOL	1,479	0	1,479	.00	.00	1,479.00	.0%
13571	51961 MEDICARE P/R TAX	21	0	21	.00	.00	21.00	.0%
13571	53100 PROFESSIONAL SERVIC	20,000	0	20,000	.00	1,599.25	18,400.75	8.0%
13571	57105 OTHER EXPENSE	4,000	0	4,000	.00	.00	4,000.00	.0%
TOTAL INT SCH OTH SERV PROF DEV		25,500	0	25,500	.00	1,599.25	23,900.75	6.3%
13581 INT SCH PLANT ADMIN								
13581	51150 SALARIES SCHOOL	404,151	0	404,151	88,851.52	.00	315,299.48	22.0%
13581	51152 SUBSTITUTES	3,453	0	3,453	.00	.00	3,453.00	.0%
13581	51300 OVERTIME	10,312	0	10,312	230.03	.00	10,081.97	2.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSERS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
13581 51961 MEDICARE P/R TAX	6,060	0	6,060	1,220.45	.00	4,839.55	20.1%
TOTAL INT SCH PLANT ADMIN	423,976	0	423,976	90,302.00	.00	333,674.00	21.3%
13582 INT SCH PLANT OPERATIONS							
13582 52101 UTILITY:ELECTRICITY	100,000	0	100,000	18,752.52	81,247.48	.00	100.0%
13582 52104 UTILITY:PROPANE	50,000	0	50,000	.00	50,000.00	.00	100.0%
13582 52105 UTILITY:WATER	7,500	0	7,500	1,729.50	2,770.50	3,000.00	60.0%
13582 52107 UTILITY:SEWER	7,500	0	7,500	671.00	2,829.00	4,000.00	46.7%
13582 52108 LANDFILL FEES	3,250	0	3,250	394.32	1,605.68	1,250.00	61.5%
13582 53401 COMM:TELEPHONE	9,000	0	9,000	235.48	1,764.52	7,000.00	22.2%
13582 54106 SUPPLIES	70,000	0	70,000	4,256.38	10,124.91	55,618.71	20.5%
TOTAL INT SCH PLANT OPERATIONS	247,250	0	247,250	26,039.20	150,342.09	70,868.71	71.3%
13583 INT SCH PLANT MAINTENANCE							
13583 52404 REP&MAINT:BUILDING	40,000	0	40,000	1,883.75	6,250.00	31,866.25	20.3%
TOTAL INT SCH PLANT MAINTENANCE	40,000	0	40,000	1,883.75	6,250.00	31,866.25	20.3%
13591 INT SCH ADMINISTRATION							
13591 51150 SALARIES SCHOOL	273,775	4,000	277,775	42,855.50	.00	234,919.50	15.4%
13591 51157 SALARIES - NTA STIP	21,000	0	21,000	.00	.00	21,000.00	.0%
13591 51158 SALARIES SCHOOL - D	46,052	0	46,052	3,712.71	.00	42,339.29	8.1%
13591 51159 SALARIES SCHOOL - D	50,753	0	50,753	11,114.47	.00	39,638.53	21.9%
13591 51961 MEDICARE P/R TAX	5,678	0	5,678	808.65	.00	4,869.35	14.2%
13591 53100 PROFESSIONAL SERVIC	2,000	0	2,000	.00	750.00	1,250.00	37.5%
13591 53110 GENERAL:PRINTING	1,000	0	1,000	.00	.00	1,000.00	.0%
13591 54106 SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
13591 57105 OTHER EXPENSE	4,000	0	4,000	600.00	.00	3,400.00	15.0%
TOTAL INT SCH ADMINISTRATION	405,258	4,000	409,258	59,091.33	750.00	349,416.67	14.6%
13602 MID SCH GEN INST SCH WIDE							
13602 51156 SALARY - ADA COMPLI	4,142	0	4,142	.00	.00	4,142.00	.0%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND		APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
13602 51961	MEDICARE P/R TAX	60	0	60	.00	.00	60.00	.0%
13602 54106	SUPPLIES	3,000	0	3,000	.00	87.36	2,912.64	2.9%
13602 55101	BOOKS	3,000	0	3,000	.00	2,783.71	216.29	92.8%
13602 57885	TECHNOLOGY	30,000	0	30,000	13,402.25	4,268.00	12,329.75	58.9%
TOTAL MID SCH GEN INST SCH WIDE		40,202	0	40,202	13,402.25	7,139.07	19,660.68	51.1%
13603 CPS ENGLISH AS A SECOND LANG								
13603 51150	ESL TEACHING	159,127	0	159,127	21,561.10	.00	137,565.90	13.5%
13603 51961	MEDICARE P/R TAX	2,307	0	2,307	306.86	.00	2,000.14	13.3%
13603 54106	SUPPLIES	500	0	500	.00	.00	500.00	.0%
TOTAL CPS ENGLISH AS A SECOND LANG		161,934	0	161,934	21,867.96	.00	140,066.04	13.5%
13604 MID SCH HEALTH EDUCATION								
13604 51150	SALARIES SCHOOL	0	0	0	8,891.30	.00	-8,891.30	100.0%
13604 51961	MEDICARE P/R TAX	0	0	0	126.46	.00	-126.46	100.0%
TOTAL MID SCH HEALTH EDUCATION		0	0	0	9,017.76	.00	-9,017.76	100.0%
13611 MID SCH ACA 6TH GRADE								
13611 51150	SALARIES SCHOOL	538,639	9,000	547,639	60,811.39	.00	486,827.61	11.1%
13611 51961	MEDICARE P/R TAX	7,810	126	7,936	858.49	.00	7,077.51	10.8%
13611 54106	SUPPLIES	3,250	0	3,250	.00	.00	3,250.00	.0%
TOTAL MID SCH ACA 6TH GRADE		549,699	9,126	558,825	61,669.88	.00	497,155.12	11.0%
13612 MID SCH ACA 7TH GRADE								
13612 51150	SALARIES SCHOOL	518,011	-45,641	472,370	68,297.50	.00	404,072.50	14.5%
13612 51961	MEDICARE P/R TAX	7,511	-662	6,849	973.15	.00	5,875.85	14.2%
13612 54106	SUPPLIES	3,250	0	3,250	.00	.00	2,969.84	8.6%
TOTAL MID SCH ACA 7TH GRADE		528,772	-46,303	482,469	69,270.65	280.16	412,918.19	14.4%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
13613 MID SCH ACA 8TH GRADE							
13613 51150 SALARIES SCHOOL	554,260	-9,250	545,010	77,111.17	.00	467,898.83	14.1%
13613 51961 MEDICARE P/R TAX	8,037	-135	7,902	1,089.64	.00	6,812.36	13.8%
13613 54106 SUPPLIES	3,250	0	3,250	287.80	414.77	2,547.43	21.6%
TOTAL MID SCH ACA 8TH GRADE	565,547	-9,385	556,162	78,488.61	414.77	477,258.62	14.2%
13614 MID SCH ACA FOREIGN LANG							
13614 51150 SALARIES SCHOOL	72,219	0	72,219	6,817.82	.00	65,401.18	9.4%
13614 51961 MEDICARE P/R TAX	1,047	0	1,047	96.26	.00	950.74	9.2%
13614 54106 SUPPLIES	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL MID SCH ACA FOREIGN LANG	74,266	0	74,266	6,914.08	.00	67,351.92	9.3%
13618 MID SCH PHYSICAL EDUCATIO							
13618 51150 SALARIES SCHOOL	286,456	0	286,456	22,129.87	.00	264,326.13	7.7%
13618 51961 MEDICARE P/R TAX	4,154	0	4,154	305.62	.00	3,848.38	7.4%
13618 54106 SUPPLIES	2,200	0	2,200	258.84	901.93	1,039.23	52.8%
13618 54206 EQUIPMENT	600	0	600	.00	.00	600.00	.0%
TOTAL MID SCH PHYSICAL EDUCATIO	293,410	0	293,410	22,694.33	901.93	269,813.74	8.0%
13619 MID SCH ACA NURSE							
13619 51150 SALARIES SCHOOL	78,156	0	78,156	10,047.52	.00	68,108.48	12.9%
13619 51961 MEDICARE P/R TAX	1,133	0	1,133	140.24	.00	992.76	12.4%
13619 54106 SUPPLIES	2,500	0	2,500	367.10	403.36	1,729.54	30.8%
13619 54206 EQUIPMENT	500	0	500	.00	250.00	250.00	50.0%
TOTAL MID SCH ACA NURSE	82,289	0	82,289	10,554.86	653.36	71,080.78	13.6%
13631 MID SCH ART							
13631 51150 SALARIES SCHOOL	75,880	0	75,880	9,754.82	.00	66,125.18	12.9%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET	EXPENDED		BUDGET	USED
13631	51961 MEDICARE P/R TAX	1,100	0	1,100	137.54	.00	962.46	12.5%
13631	54106 SUPPLIES	3,000	0	3,000	.00	.00	3,000.00	.0%
	TOTAL MID SCH ART	79,980	0	79,980	9,892.36	.00	70,087.64	12.4%
13632 MIS SCH MUSIC								
13632	51150 SALARIES SCHOOL	143,298	0	143,298	18,539.42	.00	124,758.58	12.9%
13632	51961 MEDICARE P/R TAX	2,078	0	2,078	266.26	.00	1,811.74	12.8%
13632	54106 SUPPLIES	1,250	0	1,250	.00	109.93	1,140.07	8.8%
13632	54206 EQUIPMENT	3,750	0	3,750	.00	3,150.00	600.00	84.0%
13632	55101 BOOKS	500	0	500	.00	270.00	230.00	54.0%
13632	57105 OTHER EXPENSE	1,000	0	1,000	.00	.00	1,000.00	.0%
	TOTAL MIS SCH MUSIC	151,876	0	151,876	18,805.68	3,529.93	129,540.39	14.7%
13633 MIS SCH COMPUTERS								
13633	51150 SALARIES SCHOOL	70,691	-4,000	66,691	5,083.84	.00	61,607.16	7.6%
13633	51961 MEDICARE P/R TAX	1,025	0	1,025	71.88	.00	953.12	7.0%
	TOTAL MIS SCH COMPUTERS	71,716	-4,000	67,716	5,155.72	.00	62,560.28	7.6%
13640 MID SCH ACA SPEC EDUCA								
13640	51150 SALARIES SCHOOL	714,205	-18,685	695,520	84,708.09	.00	610,811.91	12.2%
13640	51154 SALARY/AIDES	450,607	-5,800	444,807	42,851.43	.00	401,955.57	9.6%
13640	51961 MEDICARE P/R TAX	16,890	0	16,890	1,800.73	.00	15,089.27	10.7%
13640	54106 SUPPLIES	3,500	0	3,500	.00	567.26	2,932.74	16.2%
13640	55101 BOOKS	0	0	0	.00	49.36	-49.36	100.0%
	TOTAL MID SCH ACA SPEC EDUCA	1,185,202	-24,485	1,160,717	129,360.25	616.62	1,030,740.13	11.2%
13650 MID SCH ACA SUBSTITUTES								
13650	51150 SALARIES SCHOOL	13,000	0	13,000	1,050.00	.00	11,950.00	8.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USED
13650 51153	SALARY/LONG TERM SU	20,000	0	20,000	.00	.00	20,000.00	.0%
13650 51155	SALARY SUBS FOR SP	14,000	0	14,000	.00	.00	14,000.00	.0%
13650 51961	MEDICARE P/R TAX	682	0	682	15.23	.00	666.77	2.2%
TOTAL MID SCH ACA SUBSTITUTES		47,682	0	47,682	1,065.23	.00	46,616.77	2.2%
13661 MID SCH INST SUP LIB&AUD								
13661 51150	SALARIES SCHOOL	116,313	0	116,313	15,511.02	.00	100,801.98	13.3%
13661 51152	LIBRARY PART TIME	5,363	0	5,363	.00	.00	5,363.00	.0%
13661 51961	MEDICARE P/R TAX	1,764	0	1,764	219.16	.00	1,544.84	12.4%
13661 52705	AUDIO-VISUAL SUPPLI	1,500	0	1,500	.00	.00	1,500.00	.0%
13661 54106	SUPPLIES	1,000	0	1,000	.00	.00	465.52	53.4%
13661 54206	EQUIPMENT	100	0	100	.00	.00	100.00	.0%
13661 55101	BOOKS	4,750	0	4,750	1,658.04	364.95	2,727.01	42.6%
13661 57105	OTHER EXPENSE	400	0	400	50.00	.00	350.00	12.5%
13661 57885	TECHNOLOGY	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL MID SCH INST SUP LIB&AUD		132,190	0	132,190	17,438.22	899.43	113,852.35	13.9%
13662 MID SCH INST SUP GUIDANCE								
13662 51150	SALARIES SCHOOL	297,092	0	297,092	37,091.03	.00	260,000.97	12.5%
13662 51961	MEDICARE P/R TAX	4,308	0	4,308	525.88	.00	3,782.12	12.2%
13662 54106	SUPPLIES	446	0	446	.00	.00	446.00	.0%
TOTAL MID SCH INST SUP GUIDANCE		301,846	0	301,846	37,616.91	.00	264,229.09	12.5%
13663 MID SCH STUDENT ACTIVITIES								
13663 51150	SALARIES SCHOOL	5,005	0	5,005	.00	.00	5,005.00	.0%
13663 51961	MEDICARE P/R TAX	73	0	73	.00	.00	73.00	.0%
13663 53100	PROFESSIONAL SERVIC	11,500	0	11,500	.00	.00	11,500.00	.0%
TOTAL MID SCH STUDENT ACTIVITIES		16,578	0	16,578	.00	.00	16,578.00	.0%
13664 MID SCH ATHLETICS								
13664 51150	SALARIES SCHOOL	41,750	-7,000	34,750	2,500.00	.00	32,250.00	7.2%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET	BUDGET			BUDGET	USED
13664 51961	MEDICARE P/R TAX	605	0	605		36.25	.00	568.75	6.0%
13664 53100	TRANSPORTATION EXPE	20,000	0	20,000		.00	14,000.00	6,000.00	70.0%
13664 54106	SUPPLIES.	5,000	0	5,000		.00	1,000.00	4,000.00	20.0%
TOTAL MID SCH ATHLETICS		67,355	-7,000	60,355		2,536.25	15,000.00	42,818.75	29.1%
13671 MID SCH OTH SER PROF DEV									
13671 51150	SALARIES SCHOOL	4,929	0	4,929		.00	.00	4,929.00	.0%
13671 51961	MEDICARE P/R TAX	71	0	71		.00	.00	71.00	.0%
13671 53100	PROFESSIONAL SERVIC	15,000	0	15,000		1,200.00	2,104.44	11,695.56	22.0%
13671 57105	OTHER EXPENSE	11,000	0	11,000		.00	.00	11,000.00	.0%
TOTAL MID SCH OTH SER PROF DEV		31,000	0	31,000		1,200.00	2,104.44	27,695.56	10.7%
13682 MID SCH PLANT OPERATIONS									
13682 53401	COMM:TELEPHONE	0	0	0		460.32	.00	-460.32	100.0%
TOTAL MID SCH PLANT OPERATIONS		0	0	0		460.32	.00	-460.32	100.0%
13691 MIDDLE SCH ADMINISTRATIVE									
13691 51150	SALARIES SCHOOL	376,970	1,000	377,970		66,018.98	.00	311,951.02	17.5%
13691 51157	SALARIES - NTA STIP	15,500	0	15,500		.00	.00	15,500.00	.0%
13691 51158	SALARIES SCHOOL - D	13,664	0	13,664		1,311.68	.00	12,352.32	9.6%
13691 51159	SALARIES SCHOOL - D	91,934	0	91,934		19,647.33	.00	72,286.67	21.4%
13691 51961	MEDICARE P/R TAX	7,222	0	7,222		1,276.89	.00	5,945.11	17.7%
13691 53100	PROFESSIONAL SERVIC	300	0	300		.00	250.00	50.00	83.3%
13691 53110	GENERAL:PRINTING	1,000	0	1,000		225.00	.00	775.00	22.5%
13691 54106	SUPPLIES	4,000	0	4,000		2,221.65	996.85	781.50	80.5%
13691 57101	CONFERENCE/TRAVEL	500	0	500		.00	115.60	384.40	23.1%
13691 57105	OTHER EXPENSE	24,000	0	24,000		2,093.11	5,812.38	16,094.51	32.9%
13691 57885	TECHNOLOGY	1,200	0	1,200		.00	.00	1,200.00	.0%
TOTAL MIDDLE SCH ADMINISTRATIVE		536,290	1,000	537,290		92,794.64	7,174.83	437,320.53	18.6%
13701 HIGH SCH GEN INST									
13701 51150	SALARIES SCHOOL	106,220	0	106,220		17,993.52	.00	88,226.48	16.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
13701 51154	SALARY/AIDES	42,393	-42,393	0	.00	.00	4,103.00	.0%
13701 51156	SALARY - ADA COMPLI	4,103	0	4,103	.00	.00	4,103.00	.0%
13701 51961	MEDICARE P/R TAX	2,214	-615	1,599	254.36	.00	1,344.64	15.9%
TOTAL HIGH SCH GEN INST		154,930	-43,008	111,922	18,247.88	.00	93,674.12	16.3%
13702 HIGH SCH GEN INST SCHWIDE								
13702 54106	SUPPLIES	4,500	0	4,500	261.74	3,138.26	1,100.00	75.6%
13702 55101	BOOKS/SUBSCRIPTIONS	2,000	0	2,000	.00	2,000.00	.00	100.0%
13702 57101	IN-STATE:MISC TRAVE	2,500	0	2,500	.00	.00	2,500.00	.0%
13702 57105	OTHER EXPENSE	6,000	0	6,000	.00	990.00	5,010.00	16.5%
13702 57885	TECHNOLOGY	14,000	0	14,000	.00	14,000.00	.00	100.0%
TOTAL HIGH SCH GEN INST SCHWIDE		29,000	0	29,000	261.74	20,128.26	8,610.00	70.3%
13703 NHS ENGLISH AS A SECOND LAND								
13703 51150	ESL TEACHING	168,115	0	168,115	18,616.94	.00	149,498.06	11.1%
13703 51961	MEDICARE P/R TAX	2,438	0	2,438	266.61	.00	2,171.39	10.9%
13703 54106	SUPPLIES	1,000	0	1,000	1,057.92	29.99	-87.91	108.8%
13703 55101	BOOKS/SUBSCRIPTIONS	1,000	0	1,000	.00	1,000.00	.00	100.0%
TOTAL NHS ENGLISH AS A SECOND LAND		172,553	0	172,553	19,941.47	1,029.99	151,581.54	12.2%
13711 HIGH SCH ACA ENGLISH								
13711 51150	SALARIES SCHOOL	688,497	0	688,497	83,710.17	.00	604,786.83	12.2%
13711 51961	MEDICARE P/R TAX	9,983	0	9,983	1,183.01	.00	8,799.99	11.9%
13711 54106	SUPPLIES	1,000	0	1,000	.00	350.00	650.00	35.0%
13711 54206	EQUIPMENT	1,000	0	1,000	.00	.00	1,000.00	.0%
13711 55101	BOOKS	2,200	0	2,200	.00	1,250.00	950.00	56.8%
TOTAL HIGH SCH ACA ENGLISH		702,680	0	702,680	84,893.18	1,600.00	616,186.82	12.3%
13712 HIGH SCH ACA MATHEMATICS								
13712 51150	SALARIES SCHOOL	676,298	0	676,298	71,898.28	.00	604,399.72	10.6%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET	EXPENDED	EXPENDED		BUDGET	USED
13712	51961 MEDICARE P/R TAX	9,806	0	9,806	1,007.48		.00	8,798.52	10.3%
13712	54106 SUPPLIES	1,000	0	1,000	.00		.00	150.00	85.0%
13712	54206 EQUIPMENT	3,250	0	3,250	.00		.00	3,250.00	.0%
TOTAL HIGH SCH ACA MATHEMATICS		690,354	0	690,354	72,905.76		850.00	616,598.24	10.7%
13714 HIGH SCH ACA FOREIGN LANG									
13714	51150 SALARIES SCHOOL	489,709	-82,213	407,496	44,929.50		.00	362,566.50	11.0%
13714	51961 MEDICARE P/R TAX	7,101	-1,191	5,910	632.45		.00	5,277.55	10.7%
13714	54106 SUPPLIES	500	0	500	.00		.00	500.00	.0%
13714	55101 BOOKS	500	0	500	.00		.00	500.00	.0%
13714	57101 IN-STATE:MISC TRAVE	500	0	500	.00		.00	500.00	.0%
13714	57885 TECHNOLOGY	2,500	0	2,500	.00		.00	2,500.00	.0%
TOTAL HIGH SCH ACA FOREIGN LANG		500,810	-83,404	417,406	45,561.95		.00	371,844.05	10.9%
13716 HIGH SCH ACA SOC STUDIES									
13716	51150 SALARIES SCHOOL	529,919	0	529,919	60,700.01		.00	469,218.99	11.5%
13716	51961 MEDICARE P/R TAX	7,684	0	7,684	854.36		.00	6,829.64	11.1%
13716	54106 SUPPLIES	1,000	0	1,000	.00		.00	666.30	33.4%
13716	55101 BOOKS	2,500	0	2,500	.00		.00	2,500.00	.0%
13716	57101 IN-STATE:MISC TRAVE	700	0	700	.00		.00	700.00	.0%
TOTAL HIGH SCH ACA SOC STUDIES		541,803	0	541,803	61,554.37		333.70	479,914.93	11.4%
13717 HIGH SCH ACA SCIENCE									
13717	51150 SALARIES SCHOOL	472,148	0	472,148	59,050.65		.00	413,097.35	12.5%
13717	51961 MEDICARE P/R TAX	6,846	0	6,846	841.98		.00	6,004.02	12.3%
13717	54106 SUPPLIES	6,100	10,000	16,100	.00		.00	675.00	95.8%
13717	54206 EQUIPMENT	500	0	500	.00		.00	500.00	.0%
13717	55101 BOOKS	20,000	-10,000	10,000	.00		.00	10,000.00	.0%
13717	57105 OTHER EXPENSE	100	0	100	.00		.00	100.00	.0%
TOTAL HIGH SCH ACA SCIENCE		505,694	0	505,694	59,892.63		15,425.00	430,376.37	14.9%
13718 HIGH SCH ACA PHY EDUCATIO									
13718	51150 SALARIES SCHOOL	277,825	0	277,825	35,624.46		.00	242,200.54	12.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
GENERAL FUND		APPROP	ADJUSTMENTS	BUDGET				BUDGET	USED
13718	51961	MEDICARE P/R TAX		4,028		508.57		3,519.43	12.6%
13718	54106	SUPPLIES		5,000		.00		3,650.00	27.0%
13718	54206	EQUIPMENT		2,400		.00		1,225.00	49.0%
13718	55101	BOOKS		550		.00		550.00	.0%
13718	57101	IN-STATE:MISC TRAVE		2,500		.00		2,500.00	.0%
TOTAL HIGH SCH ACA PHY EDUCATIO		292,303	0	292,303	36,133.03		2,525.00	253,644.97	13.2%
13719 HIGH SCH ACA NURSE									
13719	51150	SALARIES SCHOOL		63,651		8,182.72		55,468.28	12.9%
13719	51961	MEDICARE P/R TAX		923		114.30		808.70	12.4%
13719	54106	SUPPLIES		1,000		.00		549.24	45.1%
13719	54206	EQUIPMENT		500		.00		250.00	50.0%
13719	57105	OTHER EXPENSE		250		.00		250.00	.0%
TOTAL HIGH SCH ACA NURSE		66,324	0	66,324	8,297.02		700.76	57,326.22	13.6%
13720 CULINARY ARTS PROGRAM HS									
13720	51150	SALARIES SCHOOL		75,880		9,754.82		66,125.18	12.9%
13720	51961	MEDICARE P/R TAX		1,100		136.00		964.00	12.4%
13720	54106	SUPPLIES		5,000		.00		5,000.00	100.0%
13720	54208	EDUCATIONAL EQUIPME		1,500		.00		1,500.00	.0%
TOTAL CULINARY ARTS PROGRAM HS		83,480	0	83,480	9,890.82		5,000.00	68,589.18	17.8%
13721 NURSING AND ALLIED HEALTH									
13721	51150	SALARIES SCHOOL		0		2,045.68		-2,045.68	100.0%
13721	51961	MEDICARE P/R TAX		0		28.58		-28.58	100.0%
TOTAL NURSING AND ALLIED HEALTH		0	0	0	2,074.26		.00	-2,074.26	100.0%
13722 HIGH SCH INDUSTRIAL TECH									
13722	51150	SALARIES SCHOOL		215,338		24,103.98		191,234.02	11.2%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL		TRANSFERS/		REVISED		YTD EXPENDED		ENCUMBRANCES		AVAILABLE		PCT	
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET	BUDGET	EXPENDED	ENCUMBRANCES	BUDGET	USED						
13722	51961	MEDICARE P/R TAX	3,122	0	3,122	343.05	.00	2,778.95	11.0%						
13722	54106	SUPPLIES	5,000	0	5,000	.00	.00	650.00	87.0%						
13722	54206	EQUIPMENT	1,000	0	1,000	.00	.00	1,000.00	.0%						
13722	55101	BOOKS	1,000	0	1,000	.00	.00	1,000.00	.0%						
13722	57105	OTHER EXPENSE	500	0	500	.00	.00	500.00	.0%						
TOTAL HIGH SCH INDUSTRIAL TECH			225,960	0	225,960	24,447.03	4,350.00	197,162.97	12.7%						
13731 HIGH SCH ART															
13731	51150	SALARIES SCHOOL	190,629	0	190,629	24,670.90	.00	165,958.10	12.9%						
13731	51961	MEDICARE P/R TAX	2,764	0	2,764	352.00	.00	2,412.00	12.7%						
13731	54106	SUPPLIES	4,600	0	4,600	.00	.00	1,450.00	68.5%						
13731	54206	EQUIPMENT	3,050	-2,500	550	.00	.00	550.00	.0%						
TOTAL HIGH SCH ART			201,043	-2,500	198,543	25,022.90	3,150.00	170,370.10	14.2%						
13732 HIGH SCH MUSIC															
13732	51150	SALARIES SCHOOL	189,248	0	189,248	26,642.11	.00	162,605.89	14.1%						
13732	51961	MEDICARE P/R TAX	2,744	0	2,744	380.57	.00	2,363.43	13.9%						
13732	54106	SUPPLIES	2,000	0	2,000	.00	.00	1,700.00	15.0%						
13732	54206	EQUIPMENT	2,000	0	2,000	.00	.00	3,150.00	157.5%						
13732	55101	BOOKS	500	0	500	.00	.00	500.00	70.0%						
13732	57101	IN-STATE:MISC TRAVE	1,000	0	1,000	.00	.00	300.00	30.0%						
13732	57105	OTHER EXPENSE	600	0	600	.00	.00	100.00	83.3%						
TOTAL HIGH SCH MUSIC			198,092	0	198,092	27,022.68	4,650.00	166,419.32	16.0%						
13740 HIGH SCH ACA SPEC EDUCAT															
13740	51150	SALARIES SCHOOL	665,256	-33,000	632,256	72,200.40	.00	560,055.60	11.4%						
13740	51154	SALARY/AIDES	126,207	86,393	212,600	19,481.71	.00	193,118.29	9.2%						
13740	51961	MEDICARE P/R TAX	11,476	774	12,250	1,278.22	.00	10,971.78	10.4%						
13740	54106	SUPPLIES	6,500	0	6,500	.00	.00	6,150.00	5.4%						
13740	55101	BOOKS	500	0	500	.00	.00	500.00	.0%						
13740	57101	IN-STATE:MISC TRAVE	500	0	500	.00	.00	500.00	.0%						
13740	57105	OTHER EXPENSE	800	0	800	.00	.00	800.00	.0%						

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET	EXPENDED		BUDGET	USED
13740	57885	TECHNOLOGY	1,800	0	1,800	.00	1,800.00	.0%
TOTAL HIGH SCH ACA SPEC EDUCAT		813,039	54,167	867,206	92,960.33	350.00	773,895.67	10.8%
13750 HIGH SCH ACA SUBSTITUTES								
13750	51150	SALARIES SCHOOL	26,000	0	26,000	.00	24,920.00	4.2%
13750	51153	SALARY/LONG TERM SU	38,121	0	38,121	.00	33,232.62	12.8%
13750	51155	SALARY SUBS FOR SP	7,000	0	7,000	.00	7,000.00	.0%
13750	51961	MEDICARE P/R TAX	1,031	0	1,031	.00	944.46	8.4%
TOTAL HIGH SCH ACA SUBSTITUTES		72,152	0	72,152	6,054.92	.00	66,097.08	8.4%
13761 HIGH SCH INST SUP LIB&AUD								
13761	51150	SALARIES SCHOOL	42,142	81,072	123,214	.00	108,986.60	11.5%
13761	51152	LIBRARY PART TIME	6,533	0	6,533	.00	6,533.00	.0%
13761	51961	MEDICARE P/R TAX	706	1,200	1,906	.00	1,705.16	10.5%
13761	52705	AUDIO-VISUAL SUPPLI	500	0	500	.00	500.00	.0%
13761	54106	SUPPLIES	2,000	0	2,000	.00	2,000.00	.0%
13761	54206	EQUIPMENT	500	0	500	.00	500.00	.0%
13761	55101	BOOKS	3,000	0	3,000	.00	2,17.00	92.8%
13761	57105	OTHER EXPENSE	100	0	100	.00	100.00	.0%
13761	57885	TECHNOLOGY	3,200	0	3,200	.00	832.10	74.0%
TOTAL HIGH SCH INST SUP LIB&AUD		58,681	82,272	140,953	14,832.24	4,746.90	121,373.86	13.9%
13762 HIGH SCH INST SUP GUIDANC								
13762	51150	SALARIES SCHOOL	457,316	0	457,316	.00	404,666.01	11.5%
13762	51158	SALARIES SCHOOL - D	0	0	0	.00	-5,795.05	100.0%
13762	51159	NHS GUIDANCE ADM A	70,718	0	70,718	.00	70,718.00	.0%
13762	51961	MEDICARE P/R TAX	7,656	0	7,656	.00	6,827.35	10.8%
13762	53100	PROFESSIONAL SERVIC	4,140	0	4,140	.00	780.07	81.2%
13762	54106	SUPPLIES	1,000	0	1,000	.00	575.00	42.5%
13762	57105	OTHER EXPENSE	500	0	500	.00	475.00	5.0%
13762	57885	TECHNOLOGY	3,000	0	3,000	.00	3,000.00	.0%
TOTAL HIGH SCH INST SUP GUIDANC		544,330	0	544,330	62,658.62	425.00	481,246.38	11.6%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET				BUDGET	USED
13763 HIGH SCH INST SUP STU ACT									
13763 51150	SALARIES SCHOOL	43,950	0	43,950		.00	.00	43,950.00	.0%
13763 51961	MEDICARE P/R TAX	637	0	637		.00	.00	637.00	.0%
13763 53100	PROFESSIONAL SERVIC	3,000	0	3,000		.00	1,500.00	1,500.00	50.0%
13763 54106	SUPPLIES	500	0	500		.00	.00	500.00	.0%
13763 57105	OTHER EXPENSE	2,000	0	2,000		.00	1,250.00	750.00	62.5%
TOTAL HIGH SCH INST SUP STU ACT		50,087	0	50,087		.00	2,750.00	47,337.00	5.5%
13764 HIGH SCH INST SUP ATHLET									
13764 51150	SALARIES SCHOOL	169,118	11,000	180,118		28,658.18	.00	151,459.82	15.9%
13764 51157	SALARIES - OFF DUTY	290,000	0	290,000		42,026.40	.00	247,973.60	14.5%
13764 51961	MEDICARE P/R TAX	6,657	0	6,657		1,070.27	.00	5,586.73	16.1%
13764 53300	PROFESSIONAL SERVIC	161,871	0	161,871		11,879.29	108,174.11	41,817.60	74.2%
13764 54106	TRAINERS'S SUPPLIES	36,000	0	36,000		15,548.87	19,503.57	947.56	97.4%
13764 57105	OTHER EXPENSE	22,000	0	22,000		9,663.71	2,200.00	10,136.29	53.9%
TOTAL HIGH SCH INST SUP ATHLET		685,646	11,000	696,646		108,846.72	129,877.68	457,921.60	34.3%
13771 HIGH SCH OTH SERV PROF DE									
13771 51150	SALARIES SCHOOL	1,478	0	1,478		.00	.00	1,478.00	.0%
13771 51961	MEDICARE P/R TAX	21	0	21		.00	.00	21.00	.0%
13771 53100	PROFESSIONAL SERVIC	13,000	0	13,000		.00	3,587.00	9,413.00	27.6%
13771 57101	IN-STATE:MISC TRAVE	1,500	0	1,500		.00	.00	1,500.00	.0%
13771 57105	OTHER EXPENSE	15,000	0	15,000		4,015.00	2,100.00	8,885.00	40.8%
TOTAL HIGH SCH OTH SERV PROF DE		30,999	0	30,999		4,015.00	5,687.00	21,297.00	31.3%
13781 HIGH SCH PLANT ADMIN									
13781 51150	SALARIES SCHOOL	618,269	0	618,269		131,035.99	.00	487,233.01	21.2%
13781 51152	SUBSTITUTES	9,887	0	9,887		.00	.00	9,887.00	.0%
13781 51300	OVERTIME	16,077	0	16,077		10,078.62	.00	5,998.38	62.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
13781 51961 MEDICARE P/R TAX	9,341	0	9,341	1,949.51	.00	7,391.49	20.9%
TOTAL HIGH SCH PLANT ADMIN	653,574	0	653,574	143,064.12	.00	510,509.88	21.9%
13782 HIGH SCH PLANT OPERATIONS							
13782 52101 UTILITY:ELECTRICITY	250,000	0	250,000	38,711.97	211,288.03	.00	100.0%
13782 52102 LIQUID PROPANE GAS	25,000	0	25,000	4,240.69	20,759.31	.00	100.0%
13782 52103 UTILITY:FUEL OIL	180,000	0	180,000	.00	180,000.00	.00	100.0%
13782 52105 UTILITY:WATER	14,500	0	14,500	4,550.50	9,949.50	.00	100.0%
13782 52107 UTILITY:SEWER	15,000	0	15,000	2,270.40	12,729.60	.00	100.0%
13782 52108 LANDFILL FEES	9,000	0	9,000	340.48	3,159.52	5,500.00	38.9%
13782 53401 COMM:TELEPHONE	12,000	0	12,000	1,545.86	4,122.74	6,331.40	47.2%
13782 54106 SUPPLIES	115,000	0	115,000	14,770.70	29,717.53	70,511.77	38.7%
TOTAL HIGH SCH PLANT OPERATIONS	620,500	0	620,500	66,430.60	471,726.23	82,343.17	86.7%
13783 HIGH SCH PLANT MAINTENANCE							
13783 52404 REPAIR&MAINT:BUILDING	100,000	0	100,000	32,623.41	67,376.59	.00	100.0%
13783 52414 REP & MAINT INST EQ	17,000	0	17,000	.00	.00	17,000.00	.0%
TOTAL HIGH SCH PLANT MAINTENANCE	117,000	0	117,000	32,623.41	67,376.59	17,000.00	85.5%
13791 HIGH SCH ADMINISTRATION							
13791 51150 SALARIES SCHOOL	270,547	1,300	271,847	41,631.84	.00	230,215.16	15.3%
13791 51157 SALARIES - NTA STIP	26,000	0	26,000	.00	.00	26,000.00	.0%
13791 51158 SALARIES SCHOOL - D	39,041	0	39,041	2,732.80	.00	36,308.20	7.0%
13791 51159 SALARIES SCHOOL - D	61,430	0	61,430	13,451.24	.00	47,978.76	21.9%
13791 51961 MEDICARE P/R TAX	5,757	0	5,757	806.87	.00	4,950.13	14.0%
13791 53100 PROFESSIONAL SERVICE	8,000	0	8,000	1,450.00	2,745.00	3,805.00	52.4%
13791 53110 GENERAL:PRINTING	2,525	0	2,525	10.50	489.50	2,025.00	19.8%
13791 54106 SUPPLIES	2,000	0	2,000	.00	830.00	1,170.00	41.5%
13791 54206 EQUIPMENT	750	0	750	.00	.00	750.00	.0%
13791 55101 BOOKS	500	0	500	.00	.00	500.00	.0%
13791 57101 CONFERENCE/TRAVEL	2,000	0	2,000	57.80	1,942.20	.00	100.0%
13791 57105 OTHER EXPENSE	6,964	2,500	9,464	2,668.33	5,895.67	900.00	90.5%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
TOTAL HIGH SCH ADMINISTRATION	425,514	3,800	429,314	62,809.38	11,902.37	354,602.25	17.4%
13803 CENTRAL SYS ELL							
13803 51150 SALARIES SCHOOL	125,000	0	125,000	37,622.06	.00	87,377.94	30.1%
13803 51152 SALARIES SCHOOL 766	115,927	0	115,927	.00	.00	115,927.00	.0%
13803 51158 SALARIES SCHOOL - D	104,354	0	104,354	5,797.83	.00	98,556.17	5.6%
13803 51159 SALARIES SCHOOL - D	49,275	0	49,275	10,791.05	.00	38,483.95	21.9%
13803 51200 CURRICULUM REMEDIAT	5,000	0	5,000	11,675.00	.00	-6,675.00	233.5%
13803 51961 MEDICARE P/R TAX	5,794	0	5,794	940.37	.00	4,853.63	16.2%
13803 53100 PROFESSIONAL SERVIC	10,000	0	10,000	.00	.00	7,000.00	30.0%
13803 54106 SUPPLIES	3,000	0	3,000	419.00	.00	1,581.00	47.3%
13803 55101 BOOKS/SUBSCRIPTIONS	5,000	0	5,000	.00	.00	4,400.00	12.0%
13803 57101 IN-STATE:MISC TRAVE	5,000	0	5,000	.00	.00	5,000.00	.0%
13803 57105 OTHER EXPENSE	1,000	0	1,000	149.00	.00	851.00	14.9%
13803 57106 PROFESSIONAL DEVELO	8,000	0	8,000	190.00	.00	5,705.00	28.7%
13803 57885 TECHNOLOGY	16,250	0	16,250	.00	.00	7,850.00	51.7%
TOTAL CENTRAL SYS ELL	453,600	0	453,600	67,584.31	15,105.00	370,910.69	18.2%
13840 GEN SYS SPECIAL EDUCATION							
13840 51150 SALARIES SCHOOL	148,005	715	148,720	32,604.00	.00	116,116.00	21.9%
13840 51152 SALARIES SCHOOL 766	1,094,793	8,000	1,102,793	127,440.94	.00	975,352.06	11.6%
13840 51155 SALARY - TRANSPORTA	1,000	0	1,000	.00	.00	1,000.00	.0%
13840 51157 SALARIES - OFF DUTY	35,000	0	35,000	.00	.00	35,000.00	.0%
13840 51158 SALARIES SCHOOL - D	54,658	3,000	57,658	3,670.26	.00	53,987.74	6.4%
13840 51159 SALARIES SCHOOL - D	47,840	0	47,840	11,493.72	.00	36,346.28	24.0%
13840 51200 SALARIES SCHOOL - D	84,000	0	84,000	69,091.25	.00	14,908.75	82.4%
13840 51961 MEDICARE P/R TAX	21,247	0	21,247	3,504.40	.00	17,742.60	16.5%
13840 53070 TUITION	650,000	-264,000	386,000	80,741.60	.00	-148,461.24	138.5%
13840 53102 GENERAL:LEGAL SERVI	15,000	0	15,000	.00	.00	15,000.00	.0%
13840 53190 CHAP 766 TUTOR	5,000	0	5,000	.00	.00	5,000.00	.0%
13840 53191 CHAP 766 CONSULTANT	50,000	264,000	314,000	25,301.08	.00	288,698.92	99.4%
13840 53192 PROFESSIONAL DEVELO	15,000	0	15,000	1,533.60	.00	13,466.40	10.3%
13840 53194 EVALUATION & ASSESS	15,000	0	15,000	1,533.60	.00	13,466.40	10.3%
13840 53195 ADA COMPLIANCE	3,000	0	3,000	.00	.00	3,000.00	.0%
13840 53196 CON SERV 766 BUSES	280,000	0	280,000	18,366.64	.00	261,633.36	92.1%
13840 54106 SUPPLIES	2,300	0	2,300	555.32	.00	1,744.68	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
13840 54114 SUPPLIES 766	10,500	0	10,500	-275.48	6,754.27	4,021.21	61.7%
13840 57101 IN-STATE:MISC TRAVE	10,000	0	10,000	.00	9,614.08	385.92	96.1%
13840 57105 OTHER EXPENSE	1,000	0	1,000	1,599.58	.00	-599.58	160.0%
13840 57885 TECHNOLOGY	10,000	0	10,000	.00	915.00	9,085.00	9.2%

TOTAL CEN SYS SPECIAL EDUCATION

2,553,343 11,715 2,565,058 375,628.91 1,000,685.18 1,188,743.91 53.7%

13861 CEN SYS INSTRUCT SUPPORT

13861 51150 SALARIES SCHOOL	349,000	-84,800	264,200	46,839.05	.00	217,360.95	17.7%
13861 51158 SALARIES SCHOOL - D	39,197	0	39,197	4,846.21	.00	34,350.79	12.4%
13861 51159 SALARIES SCHOOL - D	61,367	0	61,367	13,437.55	.00	47,929.45	21.9%
13861 51200 CURRICULUM/REMEDIAL	23,240	0	23,240	.00	.00	23,240.00	.0%
13861 51961 MEDICARE P/R TAX	6,856	0	6,856	925.46	.00	5,930.54	13.5%
13861 53100 PROFESSIONAL SERVICE	26,468	0	26,468	2,444.00	15,970.00	8,054.00	69.6%
13861 54107 CURRICULUM - SUPPLI	13,000	0	13,000	1,382.13	7,187.01	4,430.86	65.9%
13861 55101 CURRICULUM BOOKS	188,500	0	188,500	8,554.84	8,414.75	171,530.41	9.0%
13861 57101 IN-STATE:MISC TRAVE	25,000	0	25,000	1,450.47	2,487.80	21,061.73	15.8%
13861 57106 PROFESSIONAL DEVELO	15,000	0	15,000	.00	11,789.33	3,210.67	78.6%
13861 57107 CURRICULUM - OTHER	10,000	0	10,000	942.63	5,800.37	3,257.00	67.4%
13861 57112 GRADUATE STUDY	65,000	0	65,000	875.00	16,228.42	47,896.58	26.3%
13861 57885 CURRICULUM TECHNOLO	50,000	0	50,000	47,178.74	7,125.00	-4,303.74	108.6%

TOTAL CEN SYS INSTRUCT SUPPORT

872,628 -84,800 787,828 128,876.08 75,002.68 583,949.24 25.9%

13865 TECHNOLOGY

13865 51150 SALARIES SCHOOL	510,987	1,000	511,987	90,120.45	.00	421,866.55	17.6%
13865 51200 CURRICULUM/REMEDIAL	12,191	0	12,191	17,417.89	.00	-5,226.89	142.9%
13865 51300 OVERTIME	10,000	0	10,000	4,599.53	.00	5,400.47	46.0%
13865 51961 MEDICARE P/R TAX	7,731	0	7,731	1,592.27	.00	6,138.73	20.6%
13865 52404 REPAIR AND MAINTENA	15,000	0	15,000	5,034.28	5,332.87	4,632.85	69.1%
13865 53100 PROFESSIONAL SERVICE	95,000	0	95,000	40,562.15	50,039.73	4,398.12	95.4%
13865 54106 SUPPLIES	6,300	0	6,300	386.44	1,613.56	4,300.00	31.7%
13865 54206 EQUIPMENT	45,600	0	45,600	2,629.35	2,940.51	40,030.14	12.2%
13865 57101 IN-STATE:MISC TRAVE	4,200	0	4,200	.00	.00	4,200.00	.0%
13865 57106 PROFESSIONAL DEVELO	3,800	0	3,800	.00	.00	3,800.00	.0%
13865 58505 HARDWARE	133,609	0	133,609	90,986.80	35,688.20	6,934.00	94.8%
13865 58506 SOFTWARE	114,000	0	114,000	40,919.00	15,656.00	57,425.00	49.6%

TOTAL TECHNOLOGY

958,418 1,000 959,418 294,248.16 111,270.87 553,898.97 42.3%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USED
13872 GEN SYS OTH SER INSURANCE								
13872 57401	ATHLETICS	13,135	0	13,135	12,117.00	.00	1,018.00	92.2%
TOTAL CEN SYS OTH SER INSURANCE		13,135	0	13,135	12,117.00	.00	1,018.00	92.2%
13874 GEN SYS OTH SERV TRANSP								
13874 53195	CONT SERV LOCAL BUS	444,154	0	444,154	316.00	478,803.00	-34,965.00	107.9%
TOTAL CEN SYS OTH SERV TRANSP		444,154	0	444,154	316.00	478,803.00	-34,965.00	107.9%
13875 GEN SYS OTH SERV FOOD								
13875 53100	PROFESSIONAL SERVIC	0	0	0	2,040.00	.00	-2,040.00	100.0%
TOTAL CEN SYS OTH SERV FOOD		0	0	0	2,040.00	.00	-2,040.00	100.0%
13881 GEN SYS PLANT ADMINIST								
13881 51150	SALARIES SCHOOL	304,263	704	304,967	44,920.46	.00	260,046.54	14.7%
13881 51300	OVERTIME	561	0	561	.00	.00	561.00	.0%
13881 51961	MEDICARE P/R TAX	4,420	0	4,420	641.85	.00	3,778.15	14.5%
13881 53401	COMM:TELEPHONE	3,500	0	3,500	444.47	2,555.53	500.00	85.7%
13881 53402	TRANSPORTATION TELE	55,000	0	55,000	4,268.43	41,631.57	9,100.00	83.5%
13881 57105	OTHER EXPENSE	0	0	0	1,825.00	.00	-1,825.00	100.0%
TOTAL CEN SYS PLANT ADMINIST		367,744	704	368,448	52,100.21	44,187.10	272,160.69	26.1%
13882 GEN SYS PLANT MAINTENANCE								
13882 51150	SALARIES SCHOOL	71,709	0	71,709	14,444.62	.00	57,264.38	20.1%
13882 51961	MEDICARE P/R TAX	1,040	0	1,040	204.24	.00	835.76	19.6%
13882 52412	REP & MAINT - HTG S	175,000	0	175,000	39,075.00	128,025.00	7,900.00	95.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET	BUDGET			BUDGET	USED
13882	53114	GENERAL: CONTRACTORS	0	325,000	89,175.57	147,839.22	87,985.21	72.9%	
13882	53402	COMM: POSTAGE	0	3,500	.00	1,776.88	1,723.12	50.8%	
13882	54106	SUPPLIES	0	12,000	2,054.00	2,324.72	7,621.28	36.5%	
TOTAL CEN SYS PLANT MAINTENACE		588,249	0	588,249	144,953.43	279,965.82	163,329.75	72.2%	
13883 CEN SYS PLANT GRDS									
13883	51150	SALARIES SCHOOL	0	257,507	56,177.53	.00	201,329.47	21.8%	
13883	51152	SEASONAL SALARIES	0	20,161	.00	.00	20,161.00	.0%	
13883	51300	OVERTIME	0	631	131.67	.00	499.33	20.9%	
13883	51961	MEDICARE P/R TAX	0	4,035	785.90	.00	3,249.10	19.5%	
13883	53114	GENERAL: CONTRACTORS	0	35,000	31,358.99	3,641.01	10,000.00	100.0%	
13883	54102	SITE IMPROVEMENTS	0	10,000	.00	.00	10,000.00	.0%	
13883	54106	SUPPLIES	0	46,500	15,629.79	22,219.78	8,650.43	81.4%	
TOTAL CEN SYS PLANT GRDS		373,834	0	373,834	104,083.88	25,860.79	243,889.33	34.8%	
13884 CEN SYS PLANT EQUIP									
13884	53114	GENERAL: CONTRACTORS	0	90,000	14,210.71	75,789.29	.00	100.0%	
TOTAL CEN SYS PLANT EQUIP		90,000	0	90,000	14,210.71	75,789.29	.00	100.0%	
13891 CEN SYS ADMINISTRATION									
13891	51150	SALARIES SCHOOL	0	325,329	71,272.17	.00	254,056.83	21.9%	
13891	51159	SALARIES SCHOOL - D	0	195,634	43,387.37	.00	155,246.63	21.8%	
13891	51961	MEDICARE P/R TAX	0	7,554	1,641.14	.00	5,912.86	21.7%	
13891	53100	PROFESSIONAL SERVIC	0	92,773	12,460.15	34,591.04	45,721.81	50.7%	
13891	53402	COMM: POSTAGE	0	27,500	10,000.00	220.00	17,280.00	37.2%	
13891	54106	SUPPLIES	0	5,500	153.62	1,046.38	4,300.00	21.8%	
13891	57105	OTHER EXPENSE	0	64,050	17,955.42	12,571.38	33,523.20	47.7%	
TOTAL CEN SYS ADMINISTRATION		718,340	3,000	721,340	156,869.87	48,428.80	516,041.33	28.5%	
13892 CEN SYS ADMIN SCH COMM									
13892	51150	SALARIES SCHOOL	0	111,645	83,940	195,585	.00	195,585.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET	EXPENDED		BUDGET	USED
13892 51961	MEDICARE P/R TAX	160	0	160	.00	.00	160.00	.0%
13892 57105	OTHER EXPENSE	28,388	0	28,388	8,084.07	18,642.93	1,661.00	94.1%
	TOTAL CEN SYS ADMIN SCH COMM	140,193	83,940	224,133	8,084.07	18,642.93	197,406.00	11.9%
	TOTAL GENERAL FUND	32,876,987	0	32,876,987	4,501,821.65	3,405,256.83	24,969,908.52	24.1%
	TOTAL EXPENSES	32,876,987	0	32,876,987	4,501,821.65	3,405,256.83	24,969,908.52	

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	32,876,987	0	32,876,987	4,501,821.65	3,405,256.83	24,969,908.52	24.1%

** END OF REPORT - Generated by Martin I. Anguelov **

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03									
ACCOUNTS FOR:		ORIGINAL		TRANERS/		REVISED		AVAILABLE	
001 GENERAL FUND		APPROP		ADJUSTMTS		BUDGET		BUDGET	
						YTD EXPENDED		ENCUMBRANCES	

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03																	
ACCOUNTS FOR:		ORIGINAL		TRANSFERS/		REVISED		YTD EXPENDED		ENCUMBRANCES		AVAILABLE		PCT			
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	USED	USED		
13471	51961	MEDICARE P/R TAX	21	0	21	95,728.63	.00	.00	.00	.00	.00	21.00	.00	.0%			
13481	51150	SALARIES SCHOOL	433,765	0	433,765	338,036.37	.00	.00	.00	.00	.00	338,036.37	.00	22.1%			
13481	51152	SUBSTITUTES	3,410	0	3,410	3,410.00	.00	.00	.00	.00	.00	3,410.00	.00	.0%			
13481	51300	OVERTIME	10,188	0	10,188	512.87	.00	.00	.00	.00	.00	9,675.13	.00	5.0%			
13481	51961	MEDICARE P/R TAX	6,487	0	6,487	1,316.18	.00	.00	.00	.00	.00	5,170.82	.00	20.3%			
13491	51150	SALARIES SCHOOL	281,065	0	281,065	50,084.63	.00	.00	.00	.00	.00	230,980.37	.00	17.8%			
13491	51158	SALARIES - NTA STIP	28,500	0	28,500	.00	.00	.00	.00	.00	.00	28,500.00	.00	.0%			
13491	51159	SALARIES SCHOOL - D	55,645	0	55,645	5,199.61	.00	.00	.00	.00	.00	50,445.39	.00	9.3%			
13491	51159	SALARIES SCHOOL - D	72,620	0	72,620	16,320.91	.00	.00	.00	.00	.00	56,299.09	.00	22.5%			
13501	51150	MEDICARE P/R TAX	6,349	0	6,349	1,007.78	.00	.00	.00	.00	.00	5,341.22	.00	15.9%			
13501	51156	SALARIES SCHOOL	49,187	0	49,187	15,510.12	.00	.00	.00	.00	.00	33,676.88	.00	31.5%			
13501	51156	SALARY - ADA COMPLI	2,844	0	2,844	.00	.00	.00	.00	.00	.00	2,844.00	.00	.0%			
13501	51961	MEDICARE P/R TAX	754	0	754	220.27	.00	.00	.00	.00	.00	533.73	.00	29.2%			
13502	51150	SALARIES SCHOOL	319,002	0	319,002	25,988.94	.00	.00	.00	.00	.00	293,013.06	.00	8.1%			
13502	51961	MEDICARE P/R TAX	4,626	0	4,626	366.76	.00	.00	.00	.00	.00	4,259.24	.00	7.9%			
13503	51150	ESL TEACHING	287,109	0	287,109	37,240.73	.00	.00	.00	.00	.00	249,868.27	.00	13.0%			
13514	51150	MEDICARE P/R TAX	4,160	0	4,160	527.24	.00	.00	.00	.00	.00	3,632.76	.00	12.7%			
13514	51150	SALARIES SCHOOL	695,990	0	695,990	81,564.51	.00	.00	.00	.00	.00	614,425.49	.00	11.7%			
13514	51961	MEDICARE P/R TAX	10,092	0	10,092	1,159.96	.00	.00	.00	.00	.00	8,932.04	.00	11.5%			
13515	51150	SALARIES SCHOOL	404,109	0	465,109	66,730.07	.00	.00	.00	.00	.00	398,378.93	.00	14.3%			
13515	51961	MEDICARE P/R TAX	5,860	900	6,760	941.74	.00	.00	.00	.00	.00	5,818.26	.00	13.9%			
13516	51150	SALARIES SCHOOL	578,688	-127,057	451,631	59,712.12	.00	.00	.00	.00	.00	5,696.90	.00	13.2%			
13516	51961	MEDICARE P/R TAX	8,391	-1,842	6,549	832.10	.00	.00	.00	.00	.00	1,433.18	.00	12.8%			
13518	51150	SALARIES SCHOOL	113,284	0	113,284	14,742.18	.00	.00	.00	.00	.00	98,541.82	.00	13.0%			
13518	51961	MEDICARE P/R TAX	1,643	0	1,643	209.82	.00	.00	.00	.00	.00	1,433.18	.00	12.8%			
13519	51150	SALARIES SCHOOL	69,441	0	69,441	9,034.62	.00	.00	.00	.00	.00	60,406.38	.00	13.0%			
13519	51154	SALARY/AIDES	20,056	0	20,056	2,569.15	.00	.00	.00	.00	.00	17,486.85	.00	12.8%			
13519	51961	MEDICARE P/R TAX	1,298	0	1,298	158.74	.00	.00	.00	.00	.00	1,139.26	.00	12.2%			
13521	51150	MEDICARE P/R TAX	0	0	0	2,323.34	.00	.00	.00	.00	.00	-2,323.34	.00	100.0%			
13521	51961	MEDICARE P/R TAX	0	0	0	33.68	.00	.00	.00	.00	.00	85,203.88	.00	12.5%			
13531	51150	SALARIES SCHOOL	97,406	0	97,406	12,202.12	.00	.00	.00	.00	.00	1,237.52	.00	12.4%			
13531	51961	MEDICARE P/R TAX	1,412	0	1,412	174.48	.00	.00	.00	.00	.00	86,198.84	.00	7.7%			
13532	51150	SALARIES SCHOOL	93,382	0	93,382	7,183.16	.00	.00	.00	.00	.00	1,253.76	.00	7.4%			
13532	51961	MEDICARE P/R TAX	1,354	0	1,354	100.24	.00	.00	.00	.00	.00	76,385.00	.00	.0%			
13533	51150	SALARIES SCHOOL	76,385	0	76,385	.00	.00	.00	.00	.00	.00	1,108.00	.00	.0%			
13533	51961	MEDICARE P/R TAX	1,108	0	1,108	.00	.00	.00	.00	.00	.00	591,562.01	.00	9.5%			
13540	51150	SALARIES SCHOOL	653,668	0	653,668	62,105.99	.00	.00	.00	.00	.00	282,625.64	.00	12.4%			
13540	51154	SALARY/AIDES	322,511	0	322,511	39,885.36	.00	.00	.00	.00	.00	12,742.53	.00	10.0%			
13550	51150	MEDICARE P/R TAX	14,155	0	14,155	1,412.47	.00	.00	.00	.00	.00	18,413.00	.00	1.6%			
13550	51153	SALARIES SCHOOL	18,713	0	18,713	300.00	.00	.00	.00	.00	.00	37,550.00	.00	.0%			
13550	51155	SALARY/TERM SU	37,550	0	37,550	.00	.00	.00	.00	.00	.00	7,250.00	.00	.0%			
13550	51961	SALARY SUBS FOR SP	7,250	0	7,250	.00	.00	.00	.00	.00	.00	916.65	.00	.5%			
13561	51150	MEDICARE P/R TAX	921	0	921	4.35	.00	.00	.00	.00	.00	40,845.12	.00	16.3%			
13561	51150	SALARIES SCHOOL	41,176	7,600	48,776	7,932.88	.00	.00	.00	.00	.00						

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
13561	51961	MEDICARE P/R TAX	110	707	110.13	.00	596.87	15.6%
13562	51150	SALARIES SCHOOL	0	260,158	25,148.11	.00	235,009.89	9.7%
13562	51961	MEDICARE P/R TAX	0	3,772	357.31	.00	3,414.69	9.5%
13564	51150	SALARIES SCHOOL	0	4,000	.00	.00	4,000.00	.0%
13564	51961	MEDICARE P/R TAX	0	58	.00	.00	58.00	.0%
13571	51150	SALARIES SCHOOL	0	1,479	.00	.00	1,479.00	.0%
13571	51961	MEDICARE P/R TAX	0	21	.00	.00	21.00	.0%
13581	51150	SALARIES SCHOOL	0	404,151	88,851.52	.00	315,299.48	22.0%
13581	51152	SUBSTITUTES	0	3,453	.00	.00	3,453.00	.0%
13581	51300	OVERTIME	0	10,312	230.03	.00	10,081.97	2.2%
13591	51150	MEDICARE P/R TAX	0	6,060	1,220.45	.00	4,839.55	20.1%
13591	51157	SALARIES SCHOOL	4,000	277,775	42,855.50	.00	234,919.50	15.4%
13591	51158	SALARIES - NTA STIP	0	21,000	.00	.00	21,000.00	.0%
13591	51159	SALARIES SCHOOL - D	0	46,052	3,712.71	.00	42,339.29	8.1%
13591	51159	SALARIES SCHOOL - D	0	50,753	11,114.47	.00	39,638.53	21.9%
13591	51159	SALARIES SCHOOL - D	0	5,678	808.65	.00	4,869.35	14.2%
13602	51156	MEDICARE P/R TAX	0	4,142	.00	.00	4,142.00	.0%
13602	51961	MEDICARE P/R TAX	0	60	.00	.00	60.00	.0%
13603	51150	ESL TEACHING	0	159,127	21,561.10	.00	137,565.90	13.5%
13603	51961	MEDICARE P/R TAX	0	2,307	306.86	.00	2,000.14	13.3%
13604	51150	SALARIES SCHOOL	0	0	8,891.30	.00	-8,891.30	100.0%
13604	51961	MEDICARE P/R TAX	0	0	126.46	.00	-126.46	100.0%
13611	51150	SALARIES SCHOOL	0	547,639	60,811.39	.00	486,827.61	11.1%
13611	51961	MEDICARE P/R TAX	126	7,936	858.49	.00	7,077.51	10.8%
13612	51150	SALARIES SCHOOL	-45,641	472,370	68,297.50	.00	404,072.50	14.5%
13612	51961	MEDICARE P/R TAX	-662	6,849	973.15	.00	5,875.85	14.2%
13613	51150	SALARIES SCHOOL	554,260	545,010	77,111.17	.00	467,898.83	14.1%
13613	51961	MEDICARE P/R TAX	-9,250	7,902	1,089.64	.00	6,812.36	13.8%
13614	51150	SALARIES SCHOOL	72,219	72,219	6,817.82	.00	65,401.18	9.4%
13614	51961	MEDICARE P/R TAX	1,047	1,047	96.26	.00	950.74	9.2%
13618	51150	SALARIES SCHOOL	286,456	286,456	22,129.87	.00	264,326.13	7.7%
13618	51961	MEDICARE P/R TAX	4,154	4,154	305.62	.00	3,848.38	7.4%
13619	51150	SALARIES SCHOOL	78,156	78,156	10,047.52	.00	68,108.48	12.9%
13619	51961	MEDICARE P/R TAX	1,133	1,133	140.24	.00	992.76	12.4%
13631	51150	SALARIES SCHOOL	75,880	75,880	9,754.82	.00	66,125.18	12.9%
13631	51961	MEDICARE P/R TAX	1,100	1,100	137.54	.00	962.46	12.5%
13632	51150	SALARIES SCHOOL	143,298	143,298	18,539.42	.00	124,758.58	12.9%
13632	51961	MEDICARE P/R TAX	2,078	2,078	266.26	.00	1,811.74	12.8%
13633	51150	SALARIES SCHOOL	70,691	66,691	5,083.84	.00	61,607.16	7.6%
13633	51961	MEDICARE P/R TAX	1,025	1,025	71.88	.00	953.12	7.0%
13640	51150	MEDICARE P/R TAX	-4,000	695,520	84,708.09	.00	610,811.91	12.2%
13640	51154	SALARIES SCHOOL	-18,685	444,807	42,851.43	.00	401,955.57	9.6%
13640	51961	MEDICARE P/R TAX	-5,800	16,890	1,800.73	.00	15,089.27	10.7%
13650	51150	SALARIES SCHOOL	0	13,000	1,050.00	.00	11,950.00	8.1%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03		ORIGINAL		TRANSFERS/		REVISED		YTD EXPENDED		ENCUMBRANCES		AVAILABLE		PCT USED	
ACCOUNTS FOR:	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET	BUDGET	EXPENDED	ENCUMBRANCES	BUDGET	BUDGET	USED	USED	BUDGET	BUDGET	USED	USED
13650 51153	SALARY/LONG TERM SU	20,000	0	20,000	20,000	.00	.00	20,000.00	.00	.00	.00	20,000.00	.00	.00	.00
13650 51155	SALARY SUBS FOR SP	14,000	0	14,000	14,000	.00	.00	14,000.00	.00	.00	.00	14,000.00	.00	.00	.00
13650 51961	MEDICARE P/R TAX	682	0	682	682	15.23	.00	666.77	.00	.00	.00	666.77	.00	2.3%	.00
13661 51150	SALARIES SCHOOL	116,313	0	116,313	116,313	15,511.02	.00	100,801.98	.00	.00	.00	100,801.98	.00	13.3%	.00
13661 51152	LIBRARY PART TIME	5,363	0	5,363	5,363	.00	.00	5,363.00	.00	.00	.00	5,363.00	.00	.0%	.00
13661 51961	MEDICARE P/R TAX	1,764	0	1,764	1,764	219.16	.00	1,544.84	.00	.00	.00	1,544.84	.00	12.4%	.00
13662 51150	SALARIES SCHOOL	297,092	0	297,092	297,092	37,091.03	.00	260,000.97	.00	.00	.00	260,000.97	.00	12.5%	.00
13662 51961	MEDICARE P/R TAX	4,308	0	4,308	4,308	525.88	.00	3,782.12	.00	.00	.00	3,782.12	.00	12.2%	.00
13663 51150	SALARIES SCHOOL	5,005	0	5,005	5,005	.00	.00	5,005.00	.00	.00	.00	5,005.00	.00	.0%	.00
13663 51961	MEDICARE P/R TAX	73	0	73	73	.00	.00	73.00	.00	.00	.00	73.00	.00	.0%	.00
13664 51150	SALARIES SCHOOL	41,750	-7,000	34,750	34,750	2,500.00	.00	32,250.00	.00	.00	.00	32,250.00	.00	7.2%	.00
13664 51961	MEDICARE P/R TAX	605	0	605	605	36.25	.00	568.75	.00	.00	.00	568.75	.00	6.0%	.00
13671 51150	SALARIES SCHOOL	4,929	0	4,929	4,929	.00	.00	4,929.00	.00	.00	.00	4,929.00	.00	.0%	.00
13691 51150	SALARIES SCHOOL	71	0	71	71	.00	.00	71.00	.00	.00	.00	71.00	.00	.0%	.00
13691 51157	SALARIES - NTA STIP	376,970	1,000	377,970	377,970	66,018.98	.00	311,951.02	.00	.00	.00	311,951.02	.00	17.5%	.00
13691 51158	SALARIES SCHOOL - D	15,500	0	15,500	15,500	.00	.00	15,500.00	.00	.00	.00	15,500.00	.00	.0%	.00
13691 51159	SALARIES SCHOOL - D	13,664	0	13,664	13,664	1,311.68	.00	12,352.32	.00	.00	.00	12,352.32	.00	9.6%	.00
13691 51159	SALARIES SCHOOL - D	91,934	0	91,934	91,934	19,647.33	.00	72,286.67	.00	.00	.00	72,286.67	.00	21.4%	.00
13691 51159	MEDICARE P/R TAX	7,222	0	7,222	7,222	1,276.89	.00	5,945.11	.00	.00	.00	5,945.11	.00	17.7%	.00
13701 51154	SALARIES SCHOOL	106,220	0	106,220	106,220	17,993.52	.00	88,226.48	.00	.00	.00	88,226.48	.00	16.9%	.00
13701 51154	SALARY/AIDES	42,393	-42,393	0	0	.00	.00	.00	.00	.00	.00	.00	.00	.0%	.00
13701 51156	SALARY - ADA COMPLI	4,103	0	4,103	4,103	.00	.00	4,103.00	.00	.00	.00	4,103.00	.00	.0%	.00
13701 51156	MEDICARE P/R TAX	2,214	-615	1,599	1,599	254.36	.00	1,344.64	.00	.00	.00	1,344.64	.00	15.9%	.00
13703 51150	ESL TEACHING	168,115	0	168,115	168,115	18,616.94	.00	149,498.06	.00	.00	.00	149,498.06	.00	11.1%	.00
13703 51961	MEDICARE P/R TAX	2,438	0	2,438	2,438	266.61	.00	2,171.39	.00	.00	.00	2,171.39	.00	10.9%	.00
13711 51150	SALARIES SCHOOL	688,497	0	688,497	688,497	83,710.17	.00	604,786.83	.00	.00	.00	604,786.83	.00	12.2%	.00
13712 51150	MEDICARE P/R TAX	9,983	0	9,983	9,983	1,183.01	.00	8,799.99	.00	.00	.00	8,799.99	.00	11.9%	.00
13712 51150	SALARIES SCHOOL	676,298	0	676,298	676,298	71,888.28	.00	604,399.72	.00	.00	.00	604,399.72	.00	10.6%	.00
13714 51150	MEDICARE P/R TAX	9,806	0	9,806	9,806	1,007.48	.00	8,798.52	.00	.00	.00	8,798.52	.00	10.3%	.00
13714 51150	SALARIES SCHOOL	489,709	-82,213	407,496	407,496	44,929.50	.00	362,566.50	.00	.00	.00	362,566.50	.00	11.0%	.00
13716 51150	MEDICARE P/R TAX	5,910	-1,191	5,910	5,910	632.45	.00	5,277.55	.00	.00	.00	5,277.55	.00	10.7%	.00
13716 51150	SALARIES SCHOOL	529,919	0	529,919	529,919	60,700.01	.00	469,218.99	.00	.00	.00	469,218.99	.00	11.5%	.00
13717 51150	MEDICARE P/R TAX	7,684	0	7,684	7,684	854.36	.00	6,829.64	.00	.00	.00	6,829.64	.00	11.1%	.00
13717 51150	SALARIES SCHOOL	472,148	0	472,148	472,148	59,050.65	.00	413,097.35	.00	.00	.00	413,097.35	.00	12.5%	.00
13718 51150	MEDICARE P/R TAX	6,846	0	6,846	6,846	841.98	.00	6,004.02	.00	.00	.00	6,004.02	.00	12.3%	.00
13718 51150	SALARIES SCHOOL	277,825	0	277,825	277,825	35,624.46	.00	242,200.54	.00	.00	.00	242,200.54	.00	12.8%	.00
13719 51150	MEDICARE P/R TAX	4,028	0	4,028	4,028	508.57	.00	3,519.43	.00	.00	.00	3,519.43	.00	12.6%	.00
13719 51150	SALARIES SCHOOL	63,651	0	63,651	63,651	8,182.72	.00	55,468.28	.00	.00	.00	55,468.28	.00	12.9%	.00
13720 51150	MEDICARE P/R TAX	923	0	923	923	114.30	.00	808.70	.00	.00	.00	808.70	.00	12.4%	.00
13720 51150	SALARIES SCHOOL	75,880	0	75,880	75,880	9,754.82	.00	66,125.18	.00	.00	.00	66,125.18	.00	12.9%	.00
13721 51150	MEDICARE P/R TAX	1,100	0	1,100	1,100	136.00	.00	964.00	.00	.00	.00	964.00	.00	12.4%	.00
13721 51150	SALARIES SCHOOL	0	0	0	0	2,045.68	.00	-2,045.68	.00	.00	.00	-2,045.68	.00	100.0%	.00
13722 51150	MEDICARE P/R TAX	0	0	0	0	28.58	.00	-28.58	.00	.00	.00	-28.58	.00	100.0%	.00
13722 51150	SALARIES SCHOOL	215,338	0	215,338	215,338	24,103.98	.00	191,234.02	.00	.00	.00	191,234.02	.00	11.2%	.00

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03												
ACCOUNTS FOR:			ORIGINAL	TRANSFRS/	REVISED	YTD EXPENDED		ENCUMBRANCES	AVAILABLE		PCT	
001	GENERAL FUND	APPROP	ADJUSTMS	BUDGET	BUDGET	EXPENDED			BUDGET	USED		
13722	51961	MEDICARE P/R TAX	3,122	0	3,122	343.05		.00	2,778.95	11.0%		
13731	51150	SALARIES SCHOOL	190,629	0	190,629	24,670.90		.00	165,958.10	12.9%		
13731	51961	MEDICARE P/R TAX	2,764	0	2,764	352.00		.00	2,412.00	12.7%		
13732	51150	SALARIES SCHOOL	189,248	0	189,248	26,642.11		.00	162,605.89	14.1%		
13732	51961	MEDICARE P/R TAX	2,744	0	2,744	380.57		.00	2,363.43	13.9%		
13740	51150	SALARIES SCHOOL	665,256	-33,000	632,256	72,200.40		.00	560,055.60	11.4%		
13740	51154	SALARY/AIDES	126,207	86,393	212,600	19,481.71		.00	193,118.29	9.2%		
13740	51961	MEDICARE P/R TAX	11,476	774	12,250	1,278.22		.00	10,971.78	10.4%		
13750	51150	SALARIES SCHOOL	26,000	0	26,000	1,080.00		.00	24,920.00	4.2%		
13750	51153	SALARY/LONG TERM SU	38,121	0	38,121	4,888.38		.00	33,232.62	12.8%		
13750	51155	SALARY SUBS FOR SP	7,000	0	7,000	.00		.00	7,000.00	.0%		
13750	51961	MEDICARE P/R TAX	1,031	0	1,031	86.54		.00	944.46	8.4%		
13761	51150	SALARIES SCHOOL	42,142	81,072	123,214	14,227.40		.00	108,986.60	11.5%		
13761	51961	LIBRARY PART TIME	6,533	0	6,533	200.84		.00	6,533.00	10.5%		
13762	51961	MEDICARE P/R TAX	706	1,200	1,906	200.84		.00	1,705.16	10.5%		
13762	51150	SALARIES SCHOOL	457,316	0	457,316	52,649.99		.00	404,666.01	11.5%		
13762	51158	SALARIES SCHOOL - D	0	0	0	5,795.05		.00	-5,795.05	100.0%		
13762	51159	NHS GUIDANCE ADM A	0	0	0	.00		.00	70,718.00	.0%		
13762	51961	MEDICARE P/R TAX	70,718	0	70,718	828.65		.00	6,827.35	10.8%		
13762	51961	MEDICARE P/R TAX	7,656	0	7,656	.00		.00	43,950.00	.0%		
13763	51150	SALARIES SCHOOL	43,950	0	43,950	.00		.00	637.00	.0%		
13763	51961	MEDICARE P/R TAX	637	0	637	.00		.00	151,459.82	15.9%		
13764	51150	SALARIES SCHOOL	169,118	11,000	180,118	28,658.18		.00	247,973.60	14.5%		
13764	51157	SALARIES - OFF DUTY	290,000	0	290,000	42,026.40		.00	5,586.73	16.1%		
13764	51961	MEDICARE P/R TAX	6,657	0	6,657	1,070.27		.00	1,478.00	.0%		
13771	51150	SALARIES SCHOOL	1,478	0	1,478	.00		.00	21.00	.0%		
13771	51961	MEDICARE P/R TAX	21	0	21	.00		.00	487,233.01	21.2%		
13781	51150	SALARIES SCHOOL	618,269	0	618,269	131,035.99		.00	9,887.00	.0%		
13781	51152	SUBSTITUTES	9,887	0	9,887	.00		.00	5,998.38	62.7%		
13781	51961	MEDICARE P/R TAX	16,077	0	16,077	10,078.62		.00	7,391.49	20.9%		
13791	51150	SALARIES - NTA STIP	9,341	0	9,341	1,949.51		.00	230,215.16	15.3%		
13791	51157	SALARIES SCHOOL - D	270,547	1,300	271,847	41,631.84		.00	26,000.00	.0%		
13791	51158	SALARIES SCHOOL - D	39,041	0	39,041	2,732.80		.00	36,308.20	7.0%		
13791	51159	SALARIES SCHOOL - D	61,430	0	61,430	13,451.24		.00	47,978.76	21.9%		
13791	51961	MEDICARE P/R TAX	5,757	0	5,757	806.87		.00	4,950.13	14.0%		
13803	51150	SALARIES SCHOOL	125,000	0	125,000	37,622.06		.00	87,377.94	30.1%		
13803	51152	SALARIES SCHOOL 766	115,927	0	115,927	.00		.00	115,927.00	.0%		
13803	51158	SALARIES SCHOOL - D	115,927	0	115,927	5,797.83		.00	98,556.17	5.6%		
13803	51159	SALARIES SCHOOL - D	104,354	0	104,354	10,791.05		.00	38,483.95	21.9%		
13803	51159	SALARIES SCHOOL - D	49,275	0	49,275	11,675.00		.00	-6,675.00	233.5%		
13803	51200	CURRICULUM REMEDIAT	5,000	0	5,000	940.37		.00	4,853.63	16.2%		
13803	51961	MEDICARE P/R TAX	5,794	0	5,794	.00		.00	116,116.00	21.9%		
13840	51150	SALARIES SCHOOL	148,720	715	148,720	32,604.00		.00	975,352.06	11.6%		
13840	51152	SALARIES SCHOOL 766	1,094,793	8,000	1,102,793	127,440.94		.00	1,000.00	.0%		
13840	51155	SALARY - TRANSPORTA	1,000	0	1,000	.00		.00				

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL		TRANSFERS/		REVISED		YTD EXPENDED		ENCUMBRANCES		AVAILABLE		PCT	
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	USED	USED
13840	51157	SALARIES - OFF DUTY	35,000	0	35,000	3,670.26	.00	.00	35,000.00	.00	6.4%				
13840	51158	SALARIES SCHOOL - D	54,658	0	57,658	11,493.72	.00	.00	53,987.74	.00	24.0%				
13840	51159	SALARIES SCHOOL - D	47,840	0	47,840	69,091.25	.00	.00	36,346.28	.00	82.3%				
13840	51200	SALARY, SUMMER SCHO	84,000	0	84,000	3,504.40	.00	.00	14,908.75	.00	16.5%				
13861	51150	MEDICARE P/R TAX	21,247	0	21,247	46,839.05	.00	.00	17,742.60	.00	17.7%				
13861	51158	SALARIES SCHOOL - D	349,000	-84,800	264,200	4,846.21	.00	.00	217,360.95	.00	12.4%				
13861	51159	SALARIES SCHOOL - D	39,197	0	39,197	13,437.55	.00	.00	34,350.79	.00	21.9%				
13861	51200	CURRICULUM/REMEDIAL	61,367	0	61,367	925.46	.00	.00	47,929.45	.00	13.5%				
13861	51961	MEDICARE P/R TAX	23,240	0	23,240	17,417.89	.00	.00	5,930.54	.00	17.6%				
13865	51150	SALARIES SCHOOL	6,856	1,000	511,987	4,599.53	.00	.00	421,866.55	.00	142.9%				
13865	51200	CURRICULUM/REMEDIAL	12,191	0	12,191	1,502.27	.00	.00	5,400.47	.00	20.6%				
13865	51300	OVERTIME	10,000	0	10,000	44,920.46	.00	.00	260,046.54	.00	14.7%				
13865	51961	MEDICARE P/R TAX	7,731	0	7,731	641.85	.00	.00	3,778.15	.00	20.1%				
13881	51150	SALARIES SCHOOL	304,263	704	304,967	14,444.62	.00	.00	57,264.38	.00	19.6%				
13881	51300	OVERTIME	561	0	561	204.24	.00	.00	835.76	.00	21.8%				
13881	51961	MEDICARE P/R TAX	4,420	0	4,420	56,177.53	.00	.00	201,329.47	.00	20.9%				
13882	51150	SALARIES SCHOOL	71,709	0	71,709	131.67	.00	.00	3,499.33	.00	19.5%				
13882	51961	MEDICARE P/R TAX	1,040	0	1,040	785.90	.00	.00	254,056.83	.00	21.9%				
13883	51150	SALARIES SCHOOL	257,507	0	257,507	43,387.37	.00	.00	155,246.63	.00	21.8%				
13883	51152	SEASONAL SALARIES	20,161	0	20,161	1,641.14	.00	.00	5,912.86	.00	21.7%				
13883	51300	OVERTIME	631	0	631	.00	.00	.00	195,585.00	.00	.0%				
13883	51961	MEDICARE P/R TAX	4,035	0	4,035	195,585.00	.00	.00	160.00	.00	.0%				
13891	51150	SALARIES SCHOOL	325,329	0	325,329	71,272.17	.00	.00	3,249.10	.00	21.9%				
13891	51159	SALARIES SCHOOL - D	195,634	3,000	198,634	43,387.37	.00	.00	155,246.63	.00	21.8%				
13891	51961	MEDICARE P/R TAX	7,554	0	7,554	1,641.14	.00	.00	5,912.86	.00	21.7%				
13892	51150	SALARIES SCHOOL	111,645	83,940	195,585	.00	.00	.00	195,585.00	.00	.0%				
13892	51961	MEDICARE P/R TAX	160	0	160	.00	.00	.00	160.00	.00	.0%				
TOTAL PERSONAL SERVICES		27,276,082	0	27,276,082	3,633,654.12	.00	23,642,427.88	13.3%							

52 PURCHASE OF SERVICES

13482	52101	UTILITY:ELECTRICITY	80,000	0	80,000	11,820.91	.00	.00	68,179.09	.00	100.0%				
13482	52103	UTILITY:FUEL OIL	80,000	0	80,000	2,268.50	.00	.00	5,231.50	.00	100.0%				
13482	52105	UTILITY:WATER	7,500	0	7,500	1,683.00	.00	.00	5,817.00	.00	100.0%				
13482	52107	UTILITY:SEWER	3,250	0	3,250	1,753.34	.00	.00	246.66	.00	61.5%				
13482	52108	LANDFILL FEES	45,000	0	45,000	209.41	.00	.00	44,790.59	.00	100.0%				
13483	52404	REP&MAINT:BUILDING	500	0	500	.00	.00	.00	500.00	.00	100.0%				
13561	52705	AUDIO-VISUAL SUPPLY	100,000	0	100,000	18,752.52	.00	.00	81,247.48	.00	100.0%				
13582	52101	UTILITY:ELECTRICITY	50,000	0	50,000	.00	.00	.00	100.00	.00	100.0%				
13582	52104	UTILITY:PROPANE	50,000	0	50,000	.00	.00	.00	100.00	.00	100.0%				

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
001 GENERAL FUND							
13582 52105 UTILITY:WATER	7,500	0	7,500	1,729.50	2,770.50	3,000.00	60.0%
13582 52107 UTILITY:SEWER	7,500	0	7,500	671.00	2,829.00	4,000.00	46.7%
13582 52108 LANDFILL FEES	3,250	0	3,250	394.32	1,605.68	1,250.00	61.5%
13583 52404 REPM&MAINT:BUILDING	40,000	0	40,000	1,883.75	6,250.00	31,866.25	20.3%
13661 52705 AUDIO-VISUAL SUPPLI	1,500	0	1,500	.00	.00	1,500.00	.0%
13761 52705 AUDIO-VISUAL SUPPLI	500	0	500	.00	.00	500.00	.0%
13782 52101 UTILITY:ELECTRICITY	250,000	0	250,000	38,711.97	211,288.03	.00	100.0%
13782 52102 LIQUID PROPANE GAS	25,000	0	25,000	4,240.69	20,759.31	.00	100.0%
13782 52103 UTILITY:FUEL OIL	180,000	0	180,000	.00	180,000.00	.00	100.0%
13782 52105 UTILITY:WATER	14,500	0	14,500	4,550.50	9,949.50	.00	100.0%
13782 52107 UTILITY:SEWER	15,000	0	15,000	2,270.40	12,729.60	.00	100.0%
13782 52108 LANDFILL FEES	9,000	0	9,000	340.48	3,159.52	5,500.00	38.9%
13783 52404 REPM&MAINT:BUILDING	100,000	0	100,000	32,623.41	67,376.59	.00	100.0%
13783 52414 REP & MAINT INST EQ	17,000	0	17,000	.00	.00	17,000.00	.0%
13840 52070 TUITION	650,000	-264,000	386,000	80,741.60	453,719.64	-148,461.24	138.5%
13865 52404 REPAIR AND MAINTENA	15,000	0	15,000	-5,034.28	5,332.87	4,632.85	69.1%
13882 52412 REP & MAINT - HTG S	175,000	0	175,000	39,075.00	128,025.00	7,900.00	95.5%
TOTAL PURCHASE OF SERVICES	1,884,500	-264,000	1,620,500	248,754.58	1,441,307.56	-69,562.14	104.3%
53 PROFESSIONAL SERVICE							
13419 53100 SCHOOL PHYSICIAN	500	0	500	.00	.00	500.00	.0%
13464 53100 PROFESSIONAL SERVIC	3,750	0	3,750	.00	.00	3,750.00	.0%
13471 53100 PROFESSIONAL SERVIC	20,000	0	20,000	.00	.00	20,000.00	.0%
13481 53100 PROFESSIONAL SERVIC	12,000	0	12,000	.00	.00	12,000.00	.0%
13482 53401 COMM:TELEPHONE	9,000	0	9,000	551.94	2,948.06	5,500.00	38.9%
13491 53100 PROFESSIONAL SERVIC	450	0	450	.00	.00	450.00	.0%
13491 53110 GENERAL:PRINTING	1,000	0	1,000	.00	.00	1,000.00	.0%
13519 53100 SCHOOL PHYSICIAN	500	0	500	.00	.00	500.00	.0%
13564 53100 PROFESSIONAL SERVIC	5,000	0	5,000	.00	.00	5,000.00	.0%
13571 53100 PROFESSIONAL SERVIC	20,000	0	20,000	.00	.00	18,400.75	8.0%
13582 53401 COMM:TELEPHONE	9,000	0	9,000	235.48	1,764.52	7,000.00	22.2%
13591 53100 PROFESSIONAL SERVIC	2,000	0	2,000	.00	750.00	1,250.00	37.5%
13591 53110 GENERAL:PRINTING	1,000	0	1,000	.00	.00	1,000.00	.0%
13663 53100 PROFESSIONAL SERVIC	11,500	0	11,500	.00	.00	11,500.00	.0%
13664 53100 TRANSPORTATION EXPE	20,000	0	20,000	.00	.00	6,000.00	70.0%
13671 53100 PROFESSIONAL SERVIC	15,000	0	15,000	1,200.00	2,104.44	11,695.56	22.0%
13682 53401 COMM:TELEPHONE	0	0	0	460.32	.00	-460.32	100.0%
13691 53100 PROFESSIONAL SERVIC	300	0	300	.00	250.00	50.00	83.3%
13691 53110 GENERAL:PRINTING	1,000	0	1,000	225.00	.00	775.00	22.5%
13762 53100 PROFESSIONAL SERVIC	4,140	0	4,140	3,359.93	.00	780.07	81.2%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET	EXPENDED		BUDGET	USED
13763	53100	PROFESSIONAL SERVIC	3,000	3,000		1,500.00	1,500.00	50.0%
13764	53300	PROFESSIONAL SERVIC	161,871	161,871	11,879.29	108,174.11	41,817.60	74.2%
13771	53100	PROFESSIONAL SERVIC	13,000	13,000	.00	3,587.00	9,413.00	27.6%
13782	53401	COMM:TELEPHONE	12,000	12,000	1,545.86	4,122.74	6,331.40	47.2%
13791	53100	PROFESSIONAL SERVIC	8,000	8,000	1,450.00	2,745.00	3,805.00	52.4%
13791	53110	GENERAL:PRINTING	2,525	2,525	10.50	489.50	2,025.00	19.8%
13803	53100	PROFESSIONAL SERVIC	10,000	10,000	.00	3,000.00	7,000.00	30.0%
13840	53102	GENERAL:LEGAL SERVI	15,000	15,000	.00	.00	15,000.00	.0%
13840	53190	CHAP 766 TUTORS	5,000	5,000	.00	.00	5,000.00	.0%
13840	53191	CHAP 766 CONSULTANT	50,000	314,000	25,301.08	286,698.92	2,000.00	99.4%
13840	53192	PROFESSIONAL DEVELO	15,000	15,000	.00	1,697.41	13,302.59	11.3%
13840	53194	EVALUATION & ASSESS	15,000	15,000	1,535.60	14.40	13,450.00	10.3%
13840	53195	ADA COMPLIANCE	3,000	3,000	.00	.00	3,000.00	.0%
13840	53196	CON SERV 766 BUSES	280,000	280,000	18,366.64	239,526.78	22,106.58	92.1%
13861	53100	PROFESSIONAL SERVIC	26,468	26,468	2,444.00	15,970.00	8,054.00	69.6%
13865	53100	PROFESSIONAL SERVIC	95,000	95,000	40,562.15	50,039.73	4,398.12	95.4%
13874	53195	CONT SERV LOCAL BUS	444,154	444,154	316.00	478,803.00	-34,965.00	107.9%
13875	53100	PROFESSIONAL SERVIC	0	0	2,040.00	.00	-2,040.00	100.0%
13881	53401	COMM:TELEPHONE	3,500	3,500	4,444.47	2,555.53	500.00	85.7%
13881	53402	TRANSPORTATION TELE	55,000	55,000	4,268.43	41,631.57	9,100.00	83.5%
13882	53114	GENERAL:CONTRACTORS	325,000	325,000	89,175.57	147,839.22	87,985.21	72.9%
13882	53402	COMM:POSTAGE	3,500	3,500	.00	1,776.88	1,723.12	50.8%
13883	53114	GENERAL:CONTRACTORS	35,000	35,000	31,358.99	3,641.01	.00	100.0%
13884	53114	GENERAL:CONTRACTORS	90,000	90,000	14,210.71	75,789.29	.00	100.0%
13891	53100	PROFESSIONAL SERVIC	92,773	92,773	12,460.15	34,591.04	45,721.81	50.7%
13891	53402	COMM:POSTAGE	27,500	27,500	10,000.00	220.00	17,280.00	37.2%
TOTAL PROFESSIONAL SERVICE		1,927,431	264,000	2,191,431	273,402.11	1,527,829.40	390,199.49	82.2%
S4 PURCHASE OF SUPPLIES								
13401	54106	SUPPLIES	1,900	1,900	.00	650.00	1,250.00	34.2%
13402	54106	SUPPLIES	9,500	9,500	.00	4,625.00	4,875.00	48.7%
13403	54106	SUPPLIES	918	918	.00	918.00	.00	100.0%
13410	54106	SUPPLIES	2,800	2,800	.00	.00	2,800.00	.0%
13411	54106	SUPPLIES	6,000	6,000	.00	4,347.57	1,652.43	72.5%
13412	54106	SUPPLIES	6,000	6,000	.00	3,800.00	2,200.00	63.3%
13413	54106	SUPPLIES	6,000	6,000	1,346.43	4,501.68	151.89	97.5%
13418	54106	SUPPLIES	1,000	1,000	.00	.00	1,000.00	.0%
13418	54206	EQUIPMENT	1,000	1,000	.00	.00	1,000.00	.0%
13419	54106	SUPPLIES	1,600	1,600	.00	.00	1,600.00	.0%
13419	54206	EQUIPMENT	750	750	.00	.00	750.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMTS	BUDGET			BUDGET	USED
13431	54106	SUPPLIES	3,000	3,000	.00	2,000.00	1,000.00	66.7%
13432	54106	SUPPLIES	1,298	1,298	.00	.00	1,298.00	.0%
13432	54206	EQUIPMENT	200	200	.00	.00	200.00	.0%
13440	54106	SUPPLIES	1,500	1,500	.00	1,500.00	.00	100.0%
13461	54106	SUPPLIES	1,224	1,224	.00	.00	1,224.00	.0%
13461	54206	EQUIPMENT	400	400	.00	.00	400.00	.0%
13462	54106	SUPPLIES	475	475	.00	475.00	.00	100.0%
13482	54106	SUPPLIES	80,000	80,000	.00	20,812.11	52,261.59	34.7%
13491	54106	SUPPLIES	1,000	1,000	.00	.00	1,000.00	.0%
13501	54106	SUPPLIES	1,300	1,300	.00	50.00	1,250.00	3.8%
13502	54106	SUPPLIES	10,600	10,600	.00	1,515.82	8,884.50	16.2%
13503	54106	SUPPLIES	900	900	.00	568.10	331.90	63.1%
13514	54106	SUPPLIES	4,800	4,800	.00	304.63	3,398.51	29.2%
13515	54106	SUPPLIES	4,000	4,000	.00	2,349.54	1,161.93	71.0%
13516	54106	SUPPLIES	4,800	4,800	.00	1,768.35	2,851.58	40.6%
13518	54106	SUPPLIES	900	900	.00	.00	900.00	.0%
13518	54206	EQUIPMENT	1,060	1,060	.00	.00	1,060.00	.0%
13519	54106	SUPPLIES	1,500	1,500	.00	113.54	1,150.43	23.3%
13519	54206	EQUIPMENT	300	300	.00	.00	300.00	.0%
13531	54106	SUPPLIES	3,242	3,242	.00	2,000.00	1,242.00	61.7%
13532	54106	SUPPLIES	600	600	.00	.00	600.00	.0%
13540	54106	EQUIPMENT	1,400	1,400	.00	280.80	1,119.20	20.1%
13542	54106	SUPPLIES	3,000	3,000	.00	220.09	2,779.91	7.3%
13561	54106	SUPPLIES	1,000	1,000	.00	.00	1,000.00	.0%
13582	54106	SUPPLIES	500	500	.00	428.38	71.62	85.7%
13591	54106	SUPPLIES	70,000	70,000	.00	10,124.91	55,618.71	20.5%
13602	54106	SUPPLIES	1,000	1,000	.00	.00	1,000.00	.0%
13603	54106	SUPPLIES	3,000	3,000	.00	87.36	2,912.64	2.9%
13611	54106	SUPPLIES	500	500	.00	.00	500.00	.0%
13612	54106	SUPPLIES	3,250	3,250	.00	.00	3,250.00	.0%
13613	54106	SUPPLIES	3,250	3,250	.00	280.16	2,969.84	8.6%
13614	54106	SUPPLIES	3,250	3,250	.00	414.77	2,547.43	21.6%
13618	54106	SUPPLIES	1,000	1,000	.00	.00	1,000.00	.0%
13618	54206	EQUIPMENT	2,200	2,200	.00	901.93	1,039.23	52.8%
13619	54106	SUPPLIES	600	600	.00	.00	600.00	.0%
13619	54206	EQUIPMENT	2,500	2,500	.00	403.36	1,729.54	30.8%
13631	54106	SUPPLIES	3,000	3,000	.00	250.00	2,250.00	50.0%
13632	54106	SUPPLIES	3,000	3,000	.00	.00	3,000.00	.0%
13632	54206	EQUIPMENT	1,250	1,250	.00	109.93	1,140.07	8.8%
13640	54106	SUPPLIES	3,750	3,750	.00	3,150.00	600.00	84.0%
13661	54106	SUPPLIES	3,500	3,500	.00	567.26	2,932.74	16.2%
13661	54206	EQUIPMENT	1,000	1,000	.00	534.48	465.52	53.4%
13662	54106	SUPPLIES	100	100	.00	.00	100.00	.0%
13662	54106	SUPPLIES	446	446	.00	.00	446.00	.0%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET	EXPENDED		BUDGET	USED
13664	54106 SUPPLIES	5,000	0	5,000	.00	1,000.00	4,000.00	20.0%
13691	54106 SUPPLIES	4,000	0	4,000	2,221.65	996.85	781.50	80.5%
13702	54106 SUPPLIES	4,500	0	4,500	1,261.74	3,138.26	1,100.00	75.6%
13703	54106 SUPPLIES	1,000	0	1,000	1,057.92	29.99	-87.91	108.8%
13711	54206 EQUIPMENT	1,000	0	1,000	.00	350.00	650.00	35.0%
13711	54206 EQUIPMENT	1,000	0	1,000	.00	.00	1,000.00	.0%
13712	54106 SUPPLIES	3,250	0	3,250	.00	850.00	1,500.00	85.0%
13714	54106 SUPPLIES	500	0	500	.00	.00	3,250.00	.0%
13716	54106 SUPPLIES	1,000	0	1,000	.00	.00	500.00	.0%
13717	54206 EQUIPMENT	500	10,000	16,100	.00	333.70	666.30	33.4%
13718	54106 SUPPLIES	5,000	0	5,000	.00	15,425.00	675.00	95.8%
13718	54206 EQUIPMENT	2,400	0	2,400	.00	.00	500.00	.0%
13719	54106 SUPPLIES	1,000	0	1,000	.00	1,350.00	3,650.00	27.0%
13719	54206 EQUIPMENT	500	0	500	.00	1,175.00	1,225.00	49.0%
13720	54106 SUPPLIES	5,000	0	5,000	.00	450.76	549.24	45.1%
13720	54208 EDUCATIONAL EQUIPME	1,500	0	1,500	.00	250.00	250.00	50.0%
13722	54106 SUPPLIES	5,000	0	5,000	.00	5,000.00	1,500.00	100.0%
13731	54106 SUPPLIES	4,600	0	4,600	.00	.00	1,500.00	87.0%
13731	54206 EQUIPMENT	3,050	-2,500	500	.00	4,350.00	1,000.00	.0%
13731	54106 SUPPLIES	2,000	0	2,000	.00	.00	1,450.00	68.5%
13732	54206 EQUIPMENT	2,000	0	2,000	.00	3,150.00	550.00	.0%
13732	54106 SUPPLIES	6,500	0	6,500	.00	300.00	1,700.00	15.0%
13740	54106 SUPPLIES	2,000	0	2,000	.00	3,150.00	1,150.00	157.5%
13761	54206 EQUIPMENT	500	0	500	.00	350.00	6,150.00	5.4%
13761	54106 SUPPLIES	1,000	0	1,000	.00	.00	2,000.00	.0%
13763	54106 SUPPLIES	36,000	0	36,000	.00	425.00	575.00	42.5%
13764	54106 SUPPLIES	115,000	0	115,000	.00	500.00	500.00	.0%
13782	54106 SUPPLIES	2,000	0	2,000	.00	19,503.57	947.56	97.4%
13791	54206 EQUIPMENT	750	0	750	.00	29,717.53	70,511.77	38.7%
13803	54106 SUPPLIES	3,000	0	3,000	.00	830.00	1,170.00	41.5%
13840	54106 SUPPLIES	2,300	0	2,300	.00	.00	1,581.00	.0%
13840	54114 SUPPLIES 766	10,500	0	10,500	.00	1,000.00	4,021.21	100.0%
13861	54107 CURRICULUM - SUPPLI	13,000	0	13,000	.00	1,744.68	4,430.86	61.7%
13865	54106 EQUIPMENT	6,300	0	6,300	.00	6,754.27	4,300.00	65.9%
13865	54206 EQUIPMENT	45,600	0	45,600	.00	7,187.01	4,300.00	31.7%
13882	54106 SUPPLIES	12,000	0	12,000	.00	2,940.51	40,030.14	12.2%
13883	54102 SITE IMPROVEMENTS	10,000	0	10,000	.00	2,324.72	7,621.28	36.5%
13883	54106 SUPPLIES	46,500	0	46,500	.00	.00	10,000.00	.0%
13891	54106 SUPPLIES	5,500	0	5,500	15,629.79	22,219.78	8,650.43	81.4%
					153.62	1,046.38	4,300.00	21.8%
	TOTAL PURCHASE OF SUPPLIES	651,413	7,500	658,913	72,439.07	209,009.34	377,464.59	42.7%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:	ORIGINAL	TRANSFERS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001 GENERAL FUND	APPROP	ADJUSTMTS	BUDGET				BUDGET	USED

55 SUPPLIES

13401 55101	BOOKS/SUBSCRIPTIONS	3,000	0	3,000	.00	1,619.36	3,000.00	31.0%
13402 55101	BOOKS/SUBSCRIPTIONS	13,856	0	13,856	.00	.00	9,554.92	0%
13403 55101	BOOKS/SUBSCRIPTIONS	400	0	400	.00	.00	400.00	0%
13410 55101	BOOKS/SUBSCRIPTIONS	2,200	0	2,200	.00	.00	2,200.00	0%
13411 55101	BOOKS/SUBSCRIPTIONS	8,000	0	8,000	.00	.00	8,000.00	0%
13412 55101	BOOKS/SUBSCRIPTIONS	8,000	0	8,000	.00	.00	8,000.00	0%
13413 55101	BOOKS	8,000	0	8,000	.00	.00	8,000.00	0%
13432 55101	BOOKS	138	0	138	.00	.00	138.00	0%
13440 55101	BOOKS	450	0	450	.00	.00	450.00	0%
13461 55101	BOOKS	5,000	0	5,000	.00	.00	5,000.00	0%
13501 55101	BOOKS	1,900	0	1,900	.00	.00	1,900.00	0%
13502 55101	BOOKS/SUBSCRIPTIONS	16,500	0	16,500	.00	1,601.52	14,898.48	9.7%
13514 55101	BOOKS	11,000	0	11,000	.00	1,138.29	9,861.71	10.3%
13515 55101	BOOKS	11,000	0	11,000	.00	20.00	10,980.00	.2%
13516 55101	BOOKS	11,000	0	11,000	.00	195.79	10,804.21	2.7%
13561 55101	BOOKS	7,500	0	7,500	.00	.00	7,500.00	0%
13562 55101	BOOKS	500	0	500	.00	59.54	425.00	15.0%
13602 55101	BOOKS	3,000	0	3,000	.00	2,783.71	216.29	92.8%
13632 55101	BOOKS	500	0	500	.00	270.00	230.00	54.0%
13640 55101	BOOKS	0	0	0	.00	49.36	-49.36	100.0%
13661 55101	BOOKS	4,750	0	4,750	.00	364.95	2,727.01	42.6%
13702 55101	BOOKS/SUBSCRIPTIONS	2,000	0	2,000	.00	2,000.00	.00	100.0%
13703 55101	BOOKS/SUBSCRIPTIONS	1,000	0	1,000	.00	1,000.00	.00	100.0%
13711 55101	BOOKS	2,200	0	2,200	.00	1,250.00	950.00	56.8%
13714 55101	BOOKS	500	0	500	.00	.00	500.00	0%
13716 55101	BOOKS	2,500	0	2,500	.00	.00	2,500.00	0%
13717 55101	BOOKS	20,000	-10,000	10,000	.00	.00	10,000.00	0%
13718 55101	BOOKS	550	0	550	.00	.00	550.00	0%
13722 55101	BOOKS	1,000	0	1,000	.00	.00	1,000.00	0%
13732 55101	BOOKS	500	0	500	.00	.00	500.00	0%
13740 55101	BOOKS	3,000	0	3,000	.00	2,379.00	500.00	92.8%
13761 55101	BOOKS	500	0	500	.00	.00	500.00	0%
13791 55101	BOOKS	5,000	0	5,000	.00	600.00	4,400.00	12.0%
13803 55101	BOOKS/SUBSCRIPTIONS	188,500	0	188,500	.84	8,414.75	171,530.41	9.0%
13861 55101	CURRICULUM BOOKS	344,444	-10,000	334,444	86	23,746.27	297,278.87	11.1%

TOTAL SUPPLIES

57 OTHER CHGS & EXP							
13402 57885 TECHNOLOGY	17,000	0	17,000	1,925.00	7,419.00	7,656.00	55.0%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
001	GENERAL FUND	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USED
13432	57105	OTHER EXPENSE	300	300	.00	.00	300.00	.0%
13471	57105	OTHER EXPENSE	3,136	3,136	.00	.00	3,136.00	.0%
13491	57105	OTHER EXPENSE	1,035	1,035	.00	.00	435.00	58.0%
13502	57885	TECHNOLOGY	7,000	7,000	.00	.00	5,620.00	19.7%
13514	57101	IN-STATE:MISC TRAVE	5,500	5,500	.00	.00	5,500.00	.0%
13515	57101	IN-STATE:MISC TRAVE	5,500	5,500	.00	.00	5,500.00	.0%
13516	57101	IN-STATE:MISC TRAVE	8,500	8,500	.00	.00	2,320.00	72.7%
13519	57105	OTHER EXPENSE	100	100	.00	.00	100.00	.0%
13571	57105	OTHER EXPENSE	4,000	4,000	.00	.00	4,000.00	.0%
13591	57105	OTHER EXPENSE	4,000	4,000	.00	.00	3,400.00	15.0%
13602	57885	TECHNOLOGY	30,000	30,000	13,402.25	.00	12,329.75	58.9%
13632	57105	OTHER EXPENSE	1,000	1,000	.00	.00	1,000.00	.0%
13661	57885	TECHNOLOGY	400	400	50.00	.00	1,350.00	12.5%
13661	57885	TECHNOLOGY	1,000	1,000	.00	.00	1,000.00	.0%
13671	57105	OTHER EXPENSE	11,000	11,000	.00	.00	11,000.00	.0%
13691	57105	CONFERENCE/TRAVEL	500	500	.00	.00	384.40	23.1%
13691	57105	CONFERENCE/TRAVEL	24,000	24,000	2,093.11	.00	16,094.51	32.9%
13691	57885	TECHNOLOGY	1,200	1,200	.00	.00	1,200.00	.0%
13702	57101	IN-STATE:MISC TRAVE	2,500	2,500	.00	.00	2,500.00	.0%
13702	57105	OTHER EXPENSE	6,000	6,000	.00	.00	5,010.00	16.5%
13702	57885	TECHNOLOGY	14,000	14,000	.00	.00	14,000.00	100.0%
13714	57101	IN-STATE:MISC TRAVE	500	500	.00	.00	500.00	.0%
13714	57885	TECHNOLOGY	2,500	2,500	.00	.00	2,500.00	.0%
13716	57101	IN-STATE:MISC TRAVE	700	700	.00	.00	700.00	.0%
13717	57105	OTHER EXPENSE	100	100	.00	.00	100.00	.0%
13718	57105	IN-STATE:MISC TRAVE	2,500	2,500	.00	.00	2,500.00	.0%
13719	57105	OTHER EXPENSE	250	250	.00	.00	250.00	.0%
13722	57105	OTHER EXPENSE	500	500	.00	.00	500.00	.0%
13732	57101	IN-STATE:MISC TRAVE	1,000	1,000	.00	.00	700.00	70.0%
13732	57105	OTHER EXPENSE	600	600	.00	.00	500.00	83.3%
13740	57101	IN-STATE:MISC TRAVE	500	500	.00	.00	500.00	.0%
13740	57105	OTHER EXPENSE	800	800	.00	.00	800.00	.0%
13740	57885	TECHNOLOGY	1,800	1,800	.00	.00	1,800.00	.0%
13761	57105	OTHER EXPENSE	100	100	.00	.00	100.00	.0%
13761	57885	TECHNOLOGY	3,200	3,200	.00	.00	832.10	74.0%
13762	57105	OTHER EXPENSE	500	500	25.00	.00	475.00	5.0%
13762	57885	TECHNOLOGY	3,000	3,000	.00	.00	3,000.00	.0%
13763	57105	OTHER EXPENSE	2,000	2,000	.00	.00	750.00	62.5%
13764	57105	OTHER EXPENSE	22,000	22,000	9,663.71	.00	10,136.29	53.9%
13771	57101	IN-STATE:MISC TRAVE	1,500	1,500	.00	.00	1,500.00	.0%
13771	57105	OTHER EXPENSE	15,000	15,000	4,015.00	.00	8,885.00	40.8%
13791	57101	CONFERENCE/TRAVEL	2,000	2,000	57.80	.00	900.00	100.0%
13791	57105	OTHER EXPENSE	6,964	6,964	2,668.33	.00	5,895.67	90.5%
13803	57101	IN-STATE:MISC TRAVE	5,000	5,000	.00	.00	5,000.00	.0%

Town of Nantucket



YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT
GENERAL FUND		APPROP	ADJUSTMTS	BUDGET	EXPENDED		BUDGET	USED
001								
13803	57105 OTHER EXPENSE	1,000	0	1,000	149.00	0.00	851.00	14.9%
13803	57106 PROFESSIONAL DEVELO	8,000	0	8,000	190.00	2,105.00	5,705.00	28.7%
13803	57885 TECHNOLOGY	16,250	0	16,250	.00	8,400.00	7,850.00	51.7%
13840	57101 IN-STATE:MISC TRAVE	10,000	0	10,000	.00	9,614.08	385.92	96.1%
13840	57105 OTHER EXPENSE	1,000	0	1,000	1,599.58	.00	-599.58	160.0%
13840	57885 TECHNOLOGY	10,000	0	10,000	.00	915.00	9,085.00	9.2%
13861	57101 IN-STATE:MISC TRAVE	25,000	0	25,000	1,450.47	2,487.80	21,061.73	15.8%
13861	57106 PROFESSIONAL DEVELO	15,000	0	15,000	.00	11,789.33	3,210.67	78.6%
13861	57107 CURRICULUM - OTHER	10,000	0	10,000	942.63	5,800.37	3,257.00	67.4%
13861	57112 GRADUATE STUDY	65,000	0	65,000	875.00	16,228.42	47,896.58	26.3%
13865	57101 IN-STATE:MISC TRAVE	50,000	0	50,000	47,178.74	7,125.00	-4,303.74	108.6%
13865	57106 PROFESSIONAL DEVELO	4,200	0	4,200	.00	.00	3,800.00	.0%
13872	57401 ATHLETICS	13,135	0	13,135	12,117.00	.00	1,018.00	92.2%
13881	57105 OTHER EXPENSE	64,050	0	64,050	1,825.00	.00	-1,825.00	100.0%
13891	57105 OTHER EXPENSE	28,388	0	28,388	17,955.42	12,571.38	33,523.20	47.7%
13892	57105 OTHER EXPENSE	28,388	0	28,388	8,084.07	18,642.93	1,661.00	94.1%
TOTAL OTHER CHGS & EXP		545,508	2,500	548,008	128,247.11	152,020.06	267,740.83	51.1%
58 CAPITAL OUTLAY								
13865	58505 HARDWARE	133,609	0	133,609	90,986.80	35,688.20	6,934.00	94.8%
13865	58506 SOFTWARE	114,000	0	114,000	40,919.00	15,656.00	57,425.00	49.6%
TOTAL CAPITAL OUTLAY		247,609	0	247,609	131,905.80	51,344.20	64,359.00	74.0%
TOTAL GENERAL FUND		32,876,987	0	32,876,987	4,501,821.65	3,405,256.83	24,969,908.52	24.1%
TOTAL EXPENSES		32,876,987	0	32,876,987	4,501,821.65	3,405,256.83	24,969,908.52	

YEAR-TO-DATE BUDGET REPORT

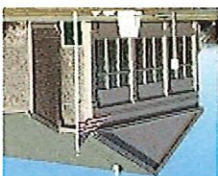
FOR 2022 03

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	32,876,987	0	32,876,987	4,501,821.65	3,405,256.83	24,969,908.52	24.1%

** END OF REPORT - Generated by Martin I. Anguelov **



Nantucket Public Schools Nantucket, Massachusetts



MEMORANDUM

To: Nantucket School Committee
Pc: Elizabeth Hallett, Superintendent
From: Martin Anguelov
Date: October 19, 2021

FY2022 – First Quarter [July 1 – September 30, 2021] Budget Report

Nantucket Public Schools

As you will see from the attached chart, at the end of our first fiscal quarter, total expenditures (expenses and payroll combined) are \$1,344,681 more than a year ago. Twenty-four (24%) percent of expenditure funding is currently committed, compared to twenty-one (21%) percent a year ago. Payroll expenses have increased by \$978,741 in dollar terms as compared to the same period in FY2021, and are at thirteen (13%) percent expended, compared to ten (10%) percent a year ago.

Nantucket Community School

Total revenues in the first fiscal quarter of the Community School operations show a \$84,477 increase compared to last year. Actual program revenues in FY2022, however, grew by \$134,477 compared to FY2021 with the Town contribution going down from last year's total of \$550,000 to this year's \$500,000. Expenses and encumbrances in the 1st Quarter of FY2022 increased by \$35,878 compared to the same period last year mostly due to a one-time expense of \$28,503 in FY2022 for the purchase of a new Driver's Ed vehicle, as well as a \$7,224 increase in encumbrances (forward commitments) as the Community School gradually restored programming while recovering from the negative impact the COVID-19 pandemic left on its operations. As a district, we will continue to support the Community School in every way possible to ensure the organization gets through this crisis while maintaining programming and services, that are essential to our community.

School Lunch Program

The School Lunch Program for the month of September 2021, operated at a deficit of \$48,963 versus a deficit of \$30,695 for the same period in 2020. In the month of September, we served a total of 13,443 lunches and 1,273 breakfasts as opposed to 663 lunches and 644 breakfasts last year. As a reminder, all meals in this school year will be free to all students and we as a district will get reimbursed at the free rate, which is \$4.32 for a lunch and \$2.46 for a breakfast.

Attached please see: SC Quarter Summary and Charts; MUNIS 'YTD' budget (sorted by account); SC Appendix 'A' budget (sorted by type of expenditure); NCS MUNIS 'YTD Historical Comparison' budget (sorted by account)

Mentoring & Induction

Jennifer Rabold

Mentoring & Induction Steering Committee

The duties of the Steering Committee are as follows:

- Develop, evaluate, and refine the induction program.
 - Determine the resources needed and available to develop and sustain the induction program.
 - Conduct an annual review and evaluation of the program's effectiveness and suggest program improvements based on the data collected.
-

Mentoring & Induction Steering Committee

- To ensure this district-wide support, the steering committee should include, where possible, a central office administrator, school administrators, union leaders, experienced mentors, and early career educators and veteran educators from elementary, middle, and secondary levels.
 - Members so far...
 - Jennifer Rabold, Director of Curriculum & Assessment in Humanities
 - Page Martineau, teacher, union, NHS
 - Donna Johnson, Assistant Principal, NIS
 - Evemarie McNeil, Principal, NIS
 - Tracy Mailloux, Assistant Principal, CPS
 - Susan Oliveri, Team Chairperson, CPS (new to NPS, not new to teaching)
 - Sarah Dalzell, Special Education teacher, NIS (new to NPS, new to teaching)
-

Mentoring Program Goals

- The purpose of the Mentoring Program is to link the new teacher with a veteran teacher upon whom he/she can rely on for assistance and guidance.
 - During this mentoring period, ongoing collaboration will facilitate the growth of the new teacher toward the highest levels of professional practice during his/her first years of teaching in Nantucket.
 - For experienced teachers who are new to the district, the mentoring program offers a one-year partnership designed to provide support with local policy, procedures, and curriculum.
-

How are induction and mentoring programs operated and funded?

- Total Budget: \$42,300
 - Title IV, Part A Federal Budget: \$27,808
 - Curriculum Budget: \$14,492
 - All but \$300 (year-end celebration) was spent on stipends for mentors
-

Who were the mentees?

2020-2021

22 new teachers/ specialized support staff

- NES - 7
- NIS - 5
- NES/NIS - 1
- CPS - 6
- NHS - 1
- CPS/NHS - 1
- District - 1

Years teaching experience

- 0 years - 13 teachers
- 1-3 years - 3 teachers
- 10+ years - 6 teachers

2021-2022

29 new teachers/ specialized support staff

- NES - 7
- NIS - 8
- CPS - 7
- NHS - 7

Years teaching experience

- 0 years - 14 teachers
- 1-3 years - 5 teachers
- 10+ years - 10 teachers

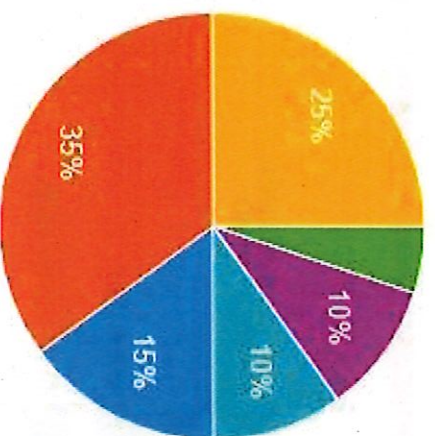
New Teacher Training (2020-21)

Friday, AUGUST 28, 2020 8am – 2:30pm	New Teacher Orientation
Thursday, SEPTEMBER 10, 2020 8:00-10:00	Aspen Training Jenn Erichsen and Joanne Johnson
Thursday, SEPTEMBER 24, 2020 3pm – 4:30pm	Data Review and Goal Setting Jennifer Rabold
Thursday, OCTOBER 15, 2020 3pm – 4:30pm	English Learners Kelly Cooney
Thursday, NOVEMBER 19, 2020 3pm – 4:30pm	Special Education Debra Gately
Thursday, DECEMBER 17, 2020 3pm – 4:30pm	Completing the Formative Self-Assessment/Evidence Jennifer Rabold

A sample of responses to our 2020-2021 Mentor and Mentee surveys...

2020-21 Mentor Survey Results (20 responses)

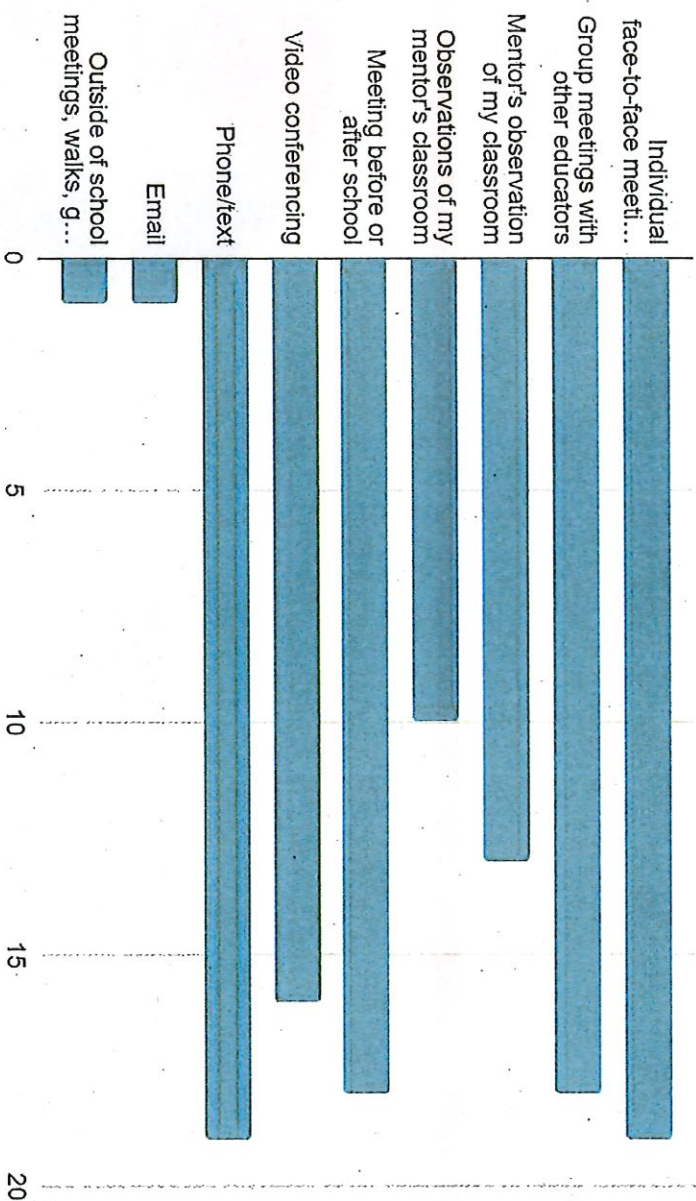
During a typical week, about how many hours did you have contact with your mentee?



- Less than 1 hour
- One hour
- Up to 2 hours
- Up to 3 hours
- Up to 4 hours
- More than 4 hours

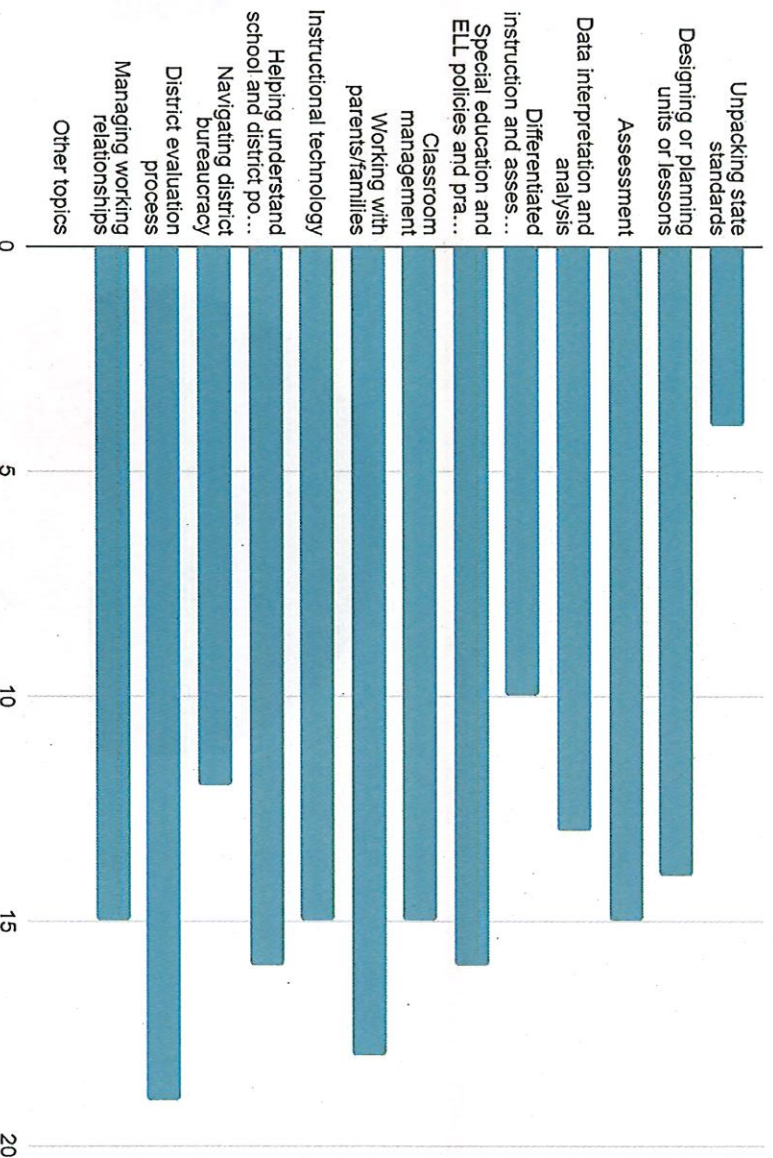
Mentee Survey Results

In what ways
have you
interacted with
your mentor
throughout the
school year?



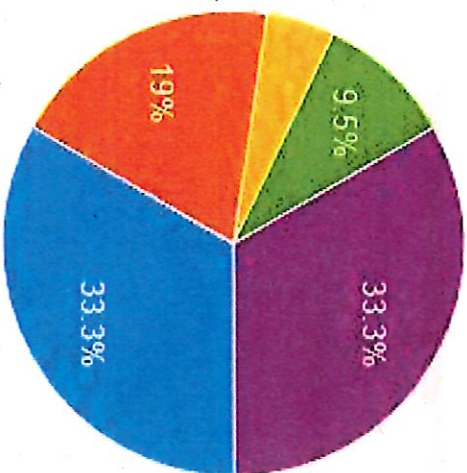
Mentor Survey Results

Which of the following topics did you discuss with your mentee?

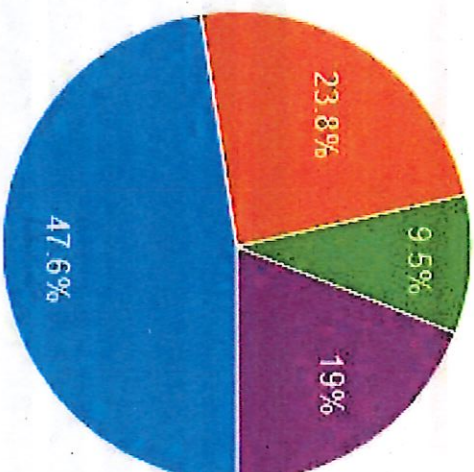


Mentee Survey Results

How many observations did you do of your mentor's classroom/practice?

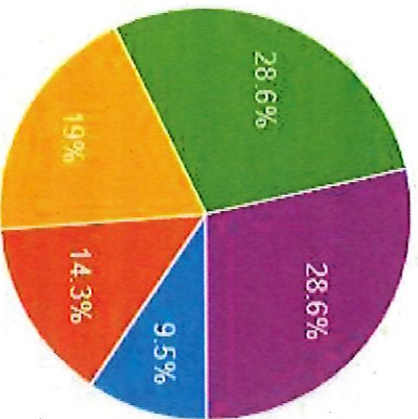


How many observations did your mentor do of your classroom/practice?

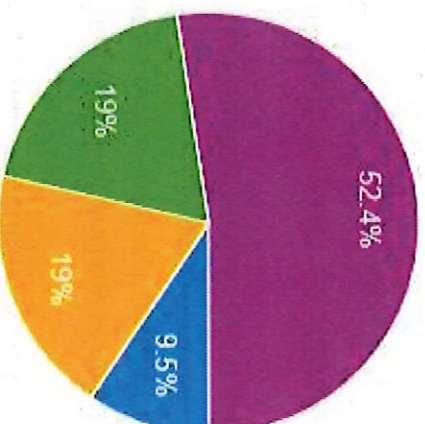


Mentee Survey Results

The mentor program has helped to develop my confidence as a teacher and my effectiveness in the classroom.



My mentor was able to provide me with assistance with regard to curriculum and instruction.



Mentor Survey Results

Do you believe the mentor pairing was a good match? Why or why not?

- All 20 mentors said YES!
 - Some excerpts...
 - "I think we were a good match because we are both ESL teachers in the same school and there is naturally a lot of collaboration around strategies and curriculum."
 - "Yes. Even though we were in different buildings it was a good match due to the programs we run."
 - "It was difficult to mentor someone in another grade, that I honestly don't know anything about. Our schedules were completely different, we had no curriculum in common, they just do things totally differently. However, [we] made it work."
 - "It was challenging because I was the remote teacher and my schedule was very different than hers."
 - "It was to the extent that our responsibilities were similar, however being in different buildings with different administrators sometimes posed challenges re: observations."
 - "I think this pairing shows that veteran teachers new to the district need a different type of mentoring than those who are new to teaching."
 - "Yes. We got along very well. I feel that I listened to what she wanted and needed help with. I tried not to overwhelm her with too much information."
-

Mentee Survey Results

Do you believe the mentor pairing was a good match? Why or why not?

- All 20 of 21 mentees said YES!

- Some excerpts...

- "It is about the person to person connection and also about being in the same building. I would strongly recommend building based mentors as knowing the students and colleagues in the building is crucial to doing your job well."
- "I appreciated having the knowledge and experience of a mentor who has been in the district for a long time, and is in the music department."
- "[] is very knowledgeable and was always willing to support."
- "I am so thankful for [] as my mentor. My role out of the class setting is such that our conversations weren't curriculum based. Her reflections on my practice was helpful. She has assisted, supported, guided and listened.....Thank goodness she has a strong technology ability!!!"
- "[] was an amazing mentor and I truly could not have done this year without her support. She was a great match because she also works with Kindergarten students and is a special education liaison like myself. She has much experience teaching and is familiar with the district/standards/curriculum."
- "Yes, having someone that works with the same population of student was extremely helpful."
- "She's very patient and willing to teach. She goes out of her way to ensure I am set up for success all of the time. She responds to me promptly if I have questions. She gives honest and helpful feedback."

Mentee Survey Results

What additions/changes for the mentor program would you suggest for future years?

- Some excerpts...
 - If you are going to make veteran teachers do this, you need to make the meetings and overall program useful. One of those meetings was like Skillful Teacher 101. The other EL meeting was basic too, especially if the veteran teacher already has the SEI endorsement. If I were you, I would consider 2 groups New teachers that need more help with management, navigating families and work relationships vs. Veterans.
 - Don't assign an administrator as a mentor.
 - I have a difficult time engaging during online presentations and I know many others do as well, so hopefully in the future these meetings will be happening in person.
 - I thought the program topics were necessary and helpful. The key for me is about choosing caring and supportive mentors. Certainly you could consider broadening workshop options which might give individuals an opportunity to strengthen in certain areas of choice.
 - More specific time for check-ins before meetings would be very effective.
 - Many of the mentoring program meetings were geared towards classroom teachers and did not feel relevant to me in the school counselor role.
 - More structured required meetings independent of the entire group on Google Meet.
-

Adjustments to Mentoring & Induction in 2021-2022

- Professional mentor training focusing on observation and coaching
- Extended professional development for new teachers on high-leverage practices for peer observation
- Invite year 2 and 3 teachers to professional development (as recommended by evaluators)
- Increase mutual observation and feedback for mentors and mentees (provide release time)

Why the data matters

Providing comprehensive teacher induction for two years can boost teacher effectiveness and student achievement,¹⁰ while one year of teacher induction may not be sufficient to do so.¹¹

Why the data matters

A national survey of National Board Certified Teachers reported on the effectiveness of specific mentoring supports, according to those who received such supports. Most respondents rated spending sufficient time with a mentor (73 percent) and observing the mentor modeling effective practice (60 percent) as among the most effective components of mentoring.¹⁷

Mentoring & Induction Schedule 2021-2022

Thursday, SEPTEMBER 9, 2021 3:00-5:00 NIS Cafe	Mentoring & Induction PD with Research for Better Teaching Relationships and Routines Part I <i>For brand new teachers and new to Nantucket teachers and all mentors</i>
Thursday, SEPTEMBER 30, 2021 3:00-4:00 NIS Cafe	Lockdown Procedures with Cassandra Thompson Rescheduled for October 7
Thursday, OCTOBER 14, 2021 3:00 – 5:00 NIS Cafe	Mentoring & Induction PD with Research for Better Teaching Relationships & Routines Part II <i>For brand new teachers and their mentors only</i>
Thursday, OCTOBER 21, 2021 3:00-5:00 NIS Cafe	English Learners - Patti Aube <i>New teachers only</i>
Thursday, NOVEMBER 4, 2021 3:00-5:00 NIS Cafe	Mentoring & Induction PD with Research for Better Teaching Climate and Expectations <i>For brand new teachers and new to Nantucket teachers and all mentors</i>
Thursday, NOVEMBER 18, 2021 3:00 – 5:00 NIS Cafe	Special Education - Debra Gately <i>New teachers only</i>

Mentoring & Induction Schedule 2021-2022

Thursday, DECEMBER 9, 2021 3:00 – 5:00 NIS Cafe	Mentoring & Induction PD with Research for Better Teaching Lesson Planning and Clarity <i>For brand new teachers and their mentors only</i>
Thursday, JANUARY 6, 2020 3:00 – 5:00 NIS Cafe	Completing the Formative Self-Assessment/ Evidence <i>New teachers only. Mentors invited but optional.</i>
Thursday, JANUARY 13, 2022 3:00-5:00 NIS Cafe	Mentoring & Induction PD with Research for Better Teaching Principles of Learning <i>For brand new teachers and new to Nantucket teachers and all mentors</i>
Thursday, FEBRUARY 10, 2022 3:00-5:00 NIS Cafe	Mentoring & Induction PD with Research for Better Teaching Cooperative Learning <i>For brand new teachers and their mentors only</i>
Thursday, MARCH 24, 2022 3:00 – 5:00 NIS Cafe	Completing the Summative Self-Assessment/ Evidence <i>Drop-in session - optional - please RSVP</i>
Friday, MAY 27, 2022 3:00 - 5:00 TBA off-campus	Year-end Celebration <i>All new teachers and their mentors</i>

Thank you!

Questions?

EQUAL EDUCATIONAL OPPORTUNITIES

In recognition of the diversified characteristics and needs of our students and with the keen desire to be responsive to them, the School Committee will make every effort to protect the dignity of the students as individuals. It also will offer careful consideration and sympathetic understanding of their personal feelings, particularly with reference to their race, color, sex, gender identity, religion, national origin, sexual orientation, physical and intellectual differences, pregnancy, or pregnancy related condition.

To accomplish this, the Committee and its staff will make every effort to comply with the letter and the spirit of the Massachusetts equal educational opportunities law, which prohibits discrimination in public school admissions and programs. The law reads as follows:

No child shall be excluded from or discriminated against in admission to a public school of any town, or in obtaining the advantages, privileges, and course of study of such public school on account of race, color, sex, gender identity, religion, national origin, or sexual orientation.

This will mean that every student will be given equal opportunity in school admission, admissions to courses, course content, guidance, support services, and extracurricular and athletic activities.

All implementing provisions issued by the Board of Education in compliance with this law will be followed.

LEGAL REFS.: Title VI, Civil Rights Act of 1964
 Title VII, Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972
 Executive Order 11246, as amended by E.O. 11375
 Title IX, Education Amendments of 1972
 M.G.L. 76:5; 76:16 (Chapter 622 of the Acts of 1971)
 BESE Regulations 603 CMR 26:00
 BESE Regulations 603 CMR 28.00

CROSS REF.: AC, Nondiscrimination

HOMELESS STUDENTS: ENROLLMENT RIGHTS AND SERVICES

To the extent practical and as required by law, the district will work with homeless students and youth and unaccompanied youth and their families or legal guardians to provide stability in school attendance and other services. Special attention will be given to, ensuring the enrollment and attendance of homeless students not currently attending school. Homeless students will be provided services the district may offer, for which they are eligible, including, but not limited to Head Start and comparable pre-school programs, Title I, similar state programs, special education, bilingual education, vocational and technical education programs, gifted and talented programs, school nutrition programs, summer programming and extracurricular activities.

Homeless students are defined as lacking a fixed, regular, and adequate nighttime residence, including:

1. Sharing the housing of other persons due to loss of housing, economic hardship;
2. Living in motels, hotels, trailer parks or camping grounds due to the lack of alternative adequate accommodations;
3. Living in emergency or transitional shelters;
4. Being abandoned in hospitals;
5. Awaiting foster care placement;
6. Living in public or private places not designed for or ordinarily used as regular sleeping accommodations for human beings;
7. Living in cars, parks, public spaces, abandoned buildings, substandard housing, transportation stations or similar settings;
8. Migratory children living in conditions described in the previous examples.

The Superintendent shall designate an appropriate staff person to be the district's liaison for homeless students and their families.

To the extent feasible, homeless students will continue to be enrolled in their school of origin while they remain homeless or until the end of the academic year in which they obtain permanent housing. Instead of remaining in the school of origin, parents or guardians of homeless students may request enrollment in the school in the attendance area in which the student is actually living, or other schools. Attendance rights by living in attendance areas, other student assignment policies, or intra- and inter-district choice options are available to homeless families on the same terms as families residing in the district.

If there is an enrollment dispute, the student shall be immediately enrolled in the school in which enrollment is sought, pending resolution of the dispute. The parent or guardian shall be informed of the district's decision and their appeal rights in writing. The district's liaison will carry out dispute resolution as provided by state rule. Unaccompanied youth will also be enrolled pending resolution of the dispute.

Once the enrollment decision is made, the school shall immediately enroll the student, pursuant to district policies. If the student does not have immediate access to immunization records, the student shall be admitted under a personal exception. Students and families should be encouraged to obtain current immunization records or immunizations as soon as possible, and the district liaison is directed to assist. Records from the student's previous school shall be requested from the previous school pursuant to district policies. Emergency contact information is required at the time of enrollment consistent with district policies, including compliance with the state's address confidentiality program when necessary.

HOMELESS STUDENTS: ENROLLMENT RIGHTS AND SERVICES

Homeless students who are on Nantucket Island are entitled to transportation to their school of origin on Nantucket Island or the school where they are to be enrolled on Nantucket Island. For homeless students whose school of origin was in the Nantucket public school district, but who are no longer on Nantucket Island, the district's liaison will review each situation on a case-by-case basis to determine whether the district will provide transportation to the Island for the student; in such a review the liaison will consider the age of the student, the time the student would spend in commuting on and off the island and the impact such a commute may have on the student's education, personal safety issues associated with the commute on and off the island, the time remaining in the school year, the anticipated length of the student's stay in the temporary shelter or other temporary living situation, and any other relevant factors. If a determination is made to transport a homeless student who is not living on Nantucket Island to the Nantucket Public Schools, the district where the student is living and the Nantucket Public School will coordinate the transportation services necessary for the student and will negotiate a cost sharing agreement for such transportation. In the event that the Nantucket Public Schools and the district where the student is living do not reach an agreement on cost sharing, the cost of transporting the student will be divided equally between the two districts.

The district's liaison for homeless students and their families shall coordinate with local social services agencies that provide services to homeless children and youths and their families; other school districts on issues of transportation and records transfers; and state and local housing agencies responsible for comprehensive housing affordability strategies. This coordination includes providing public notice of the education rights of homeless students in schools, family shelters and soup kitchens. The district's liaison will also review and recommend amendments to district policies that may act as barriers to the enrollment of homeless students.

LEGAL REFS.: Title I, Part C

No Child Left Behind Act, 2002

EDUCATIONAL OPPORTUNITIES FOR MILITARY CHILDREN

In an effort to facilitate the placement, enrollment, graduation, data collection and provision of special services for students transferring into or out of the District because of their parents being on active duty in the U.S. Armed Services, the District supports and will implement its responsibilities as outlined in the Interstate Compact on Educational Opportunity for Military Children. The School Committee believes it is appropriate to remove barriers to educational success imposed on children of military families because of their parents' frequent moves and deployment.

Definitions

Children of military families means school aged children, enrolled in kindergarten through 12th grade, in the household of an active-duty member of the uniformed service of the United States, including members of the National Guard and Reserve serving on active duty.

Deployment means the period one month before the service members' departure from their home station on military orders through six months after return to their home station.

Education(al) records means official records, files, and data directly related to a student and maintained by the school including, but not limited to, records encompassing all the material kept in the student's cumulative folder.

The requirements, applicable to eligible students, which must be fulfilled, are listed below. Eligible students are those who are children of active-duty personnel, active-duty personnel or veterans who have been severely injured and medically discharged, and active-duty personnel who die on active duty within one year of service. Students are not eligible for the provisions of the Compact if they are children of inactive Guard or Reserves, retired personnel, veterans not included above or U.S. Department of Defense personnel and other federal civil service employees and contract employees.

The District's responsibilities to eligible children include the following:

- Sending schools must send either official or unofficial records with the moving students and District receiving schools must use those records for immediate enrollment and educational placement.
- Upon enrollment of an eligible student, the receiving school must request official records and the sending schools shall respond within 10 days with the records.
- Immunization requirements of the District may be met within 30 days from the date of enrollment (or be in progress).
- Receiving schools must initially honor placement of students in all courses from the sending school. These include, but are not limited to, Honors, International Baccalaureate, Advanced Placement, vocational-technical, and career pathway courses if those courses are offered in the receiving school and space is available. The receiving schools must also initially honor placement of like programs to those of the student in the sending state, including, but not limited to, Gifted and Talented programs, and English as a Second Language programs. Receiving schools are not precluded from performing subsequent evaluation to ensure the appropriate placement and continued enrollment of the student in courses and programs.
- In compliance with federal law, the district will assume financial and programmatic responsibility for the special education Programs of students with existing IEPs drafted in other states.

- The District will exercise, as deemed appropriate, the right to waive prerequisites for all courses and programs, while also maintaining its right to re-evaluate the student to ensure continued enrollment, as deemed appropriate.
- Students of active-duty personnel shall have additional excused absences at the discretion of the District for visitations relative to leave or deployment.
- An eligible student living with a noncustodial parent or other person standing in loco parentis shall be permitted to attend the school in which he or she was enrolled while living without the custodial parent without any tuition fee imposed.
- The District high school will accept exit, or end-of-year exams required from the sending state, national norm-referenced tests, or alternate testing instead of testing requirements for graduation in the District (receiving state.) If this is not possible, the alternative provision of the Interstate Compact shall be followed in order to facilitate the on-time graduation of the student in accordance with Compact provisions.

LEGAL REFS: M.G. L. 15E; Interstate Compact on Educational Opportunity for Military Children

EDUCATIONAL OPPORTUNITIES FOR MILITARY CHILDREN

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Deployment means the period one month before the service members' departure from their home station on military orders through six months after return to their home station.

Education(al) records means official records, files, and data directly related to a student and maintained by the school including, but not limited to, records encompassing all the material kept in the student's cumulative folder.

The requirements, applicable to eligible students, which must be fulfilled, are listed below. Eligible students are those who are children of active-duty personnel, active-duty personnel or veterans who have been severely injured and medically discharged, and active-duty personnel who die on active duty within one year of service. Students are not eligible for the provisions of the Compact if they are children of inactive Guard or Reserves, retired personnel, veterans not included above or U.S. Department of Defense personnel and other federal civil service employees and contract employees.

The District's responsibilities to eligible children include the following:

- Sending schools must send either official or unofficial records with the moving students and District receiving schools must use those records for immediate enrollment and educational placement.
- Upon enrollment of an eligible student, the receiving school must request official records and the sending schools shall respond within 10 days with the records.
- Immunization requirements of the District may be met within 30 days from the date of enrollment (or be in progress).
- Receiving schools must initially honor placement of students in all courses from the sending school. These include, but are not limited to, Honors, International Baccalaureate, Advanced Placement, vocational-technical, and career pathway courses if those courses are offered in the receiving school and space is available. The receiving schools must also initially honor placement of like programs to those of the student in the sending state, including, but not limited to, Gifted and Talented programs, and English as a Second Language programs. Receiving schools are not precluded from performing subsequent evaluation to ensure the appropriate placement and continued enrollment of the student in courses and programs.
- In compliance with federal law, the district will assume financial and programmatic responsibility for the special education Programs of students with existing IEPs drafted in other states.

- The District will exercise, as deemed appropriate, the right to waive prerequisites for all courses and programs, while also maintaining its right to re-evaluate the student to ensure continued enrollment, as deemed appropriate.
- Students of active-duty personnel shall have additional excused absences at the discretion of the District for visitations relative to leave or deployment.
- An eligible student living with a noncustodial parent or other person standing in loco parentis shall be permitted to attend the school in which he or she was enrolled while living without the custodial parent without any tuition fee imposed.
- The District high school will accept exit, or end-of-year exams required from the sending state, national norm-referenced tests, or alternate testing instead of testing requirements for graduation in the District (receiving state.) If this is not possible, the alternative provision of the Interstate Compact shall be followed in order to facilitate the on-time graduation of the student in accordance with Compact provisions.

LEGAL REFS: M.G. L. 15E; Interstate Compact on Educational Opportunity for Military Children

EDUCATIONAL OPPORTUNITIES FOR CHILDREN IN FOSTER CARE

The purpose of this policy is to ensure the educational stability of students in foster care and their equal access to the same free and appropriate public education through high school graduation as provided to other students as required by law. Educational stability has a lasting impact on students' academic achievement and wellbeing, and the School Committee is committed to supporting district and community efforts to ensure that students in foster care have access to high-quality, stable educational experiences.

The law requires that foster care students continue to attend their school of origin, unless after a collaborative decision-making process it is determined to be in the student's best interest to enroll in and attend school in the district in which a foster care provider or facility is located (if different). The law also requires that when it is not in the student's best interest to remain in the school of origin, the student is immediately enrolled and attending in a new school district, even if records normally required for enrollment cannot be quickly produced. Additionally, the law requires the Department of Children and Families (DCF), The Department of Elementary and Secondary Education (DESE), and the school district to designate points of contact; and that the district collaborate with DCF to ensure that students will receive transportation to the school of origin if needed and the other services to which they may be entitled.

Best Interest Determination

Decisions about whether a student in foster care should continue to attend the school of origin should be made collaboratively by DCF, the student (as appropriate), the student's family and/or foster family (and if different, the person authorized to make educational decisions on behalf of the student), the school and district of origin, and (when different) the local district where the student is placed. Best interest determinations should focus on the needs of each individual student and take into account a variety of factors. Every effort should be made to reach agreement regarding the appropriate school placement of a student in foster care. However, if there is disagreement regarding school placement for a student in foster care, DCF will finalize the best interest determination.

The district can seek review of DCF's decision by utilizing a Foster Care School Selection Dispute Resolution Process established by DESE and DCF. Decisions made through this process are not subject to review. Under the law, to promote educational stability, students should continue to attend their schools of origin while best interest determinations are being made.

Transportation

The district of origin must collaborate with DCF on how transportation will be provided and arranged to ensure that students in foster care who need transportation to remain in their school of origin will receive such transportation while they are in foster care.

Transportation options may include using Title I funds, establishing regional collaborations among districts, coordinating with existing routes for transportation, seeking help from foster parent(s), etc. Absent other agreements between the district and DCF, the district of origin is responsible for providing transportation to and from the school of origin.

Immediate Enrollment

If it is in the best interest of a student in foster care to leave the school of origin, the student must be enrolled in school in the local school district immediately. To minimize disruption of the student's education, the law requires the district to enroll the student in a new school right away, without waiting to receive the typical student enrollment documentation (other than emergency contact information). The enrolling school must immediately contact the child's school and district of origin to obtain the relevant records and documentation, and the school and district of origin should immediately transfer those records.

If the student does not have immediate access to immunization records, the student shall be permitted to enroll under a personal exception. Students and families should be encouraged to obtain current immunizations as soon as possible, and the district liaison is directed to assist. Emergency contact information is required at the time of enrollment consistent with district policies, including compliance with the state's address confidentiality program when necessary.

To facilitate enrollment, DCF representatives will present the district with a form that indicates that the student is in foster care, along with their state-agency identification badge, when enrolling students.

LEGAL REFS: Every Student Succeeds Act (ESSA);

Fostering Connections to Success and Increasing Adoptions Act of 2008 (Fostering Connections Act)

SCHOOL CHOICE

It is the policy of this School District not to admit non-resident students under the terms and conditions of the Interdistrict School Choice Law (M.G.L. 76:12B). This decision will be reviewed annually, and if the Nantucket Public Schools decides to participate in the Interdistrict School Choice Program, it will do so under the following local conditions:

1. That by May 1 of every school year, the administration will determine the number of spaces in each school available to choice students.
2. That by June 1 of every school year, if consideration is being given to withdraw from the provisions of the choice law, a public meeting will be held to review this decision.
3. That resident students be given priority placement in any classes or programs within the District.
4. That the selection of non-resident students for admission be in the form of a random drawing when the number of requests exceeds the number of available spaces. There will be two drawings for this purpose. The first will take place during the last week of the current school year but no later than July 1st. The second will be conducted during the week immediately preceding the opening of the next school year and will be based on the possibility of unexpected additional openings.
5. Any student who is accepted for admission under the provisions of this policy is entitled to remain in the District until graduation from high school except if there is a lack of funding of the program.
6. The School Committee affirms its position that it shall not discriminate in the admission of any child on the basis of race, color, religion, national origin, sex, gender identity, age, homelessness, sexual orientation, ancestry, athletic performance, physical handicap, special need, pregnancy or pregnancy related condition, academic performance, or proficiency in the English language.

LEGAL REFS.: M.G.L. 71:6; 71:6A; 76:6; 76:12; 76:12B
BESE Regulations 603 CMR 26.00

STUDENT ABSENCES AND EXCUSES

Regular and punctual school attendance is essential for success in school. The Committee recognizes that parents of children attending our schools have special rights as well as responsibilities, one of which is to ensure that their children attend school regularly, in accordance with state law.

Therefore, students may be excused temporarily from school attendance for the following reasons: illness or quarantine; bereavement or serious illness in family; weather so inclement as to endanger the health of the child; and observance of major religious holidays.

A child may also be excused for other exceptional reasons with approval of the Principal or designee.

A student's understanding of the importance of day-to-day schoolwork is an important factor in the shaping of his or her character. Parents can help their children by not allowing them to miss school needlessly.

Accordingly, parents will provide a written explanation for the absence or tardiness of a child. This will be required in advance for types of absences where advance notice is possible.

Chronic or Irregular Absence:

In instances of chronic or irregular absence reportedly due to illness, the school administration may request a physician's statement certifying such absences to be justified.

Student Absence Notification Program

Each Principal or designee will notify a student's parent/guardian within 3 days of the student's absence in the event the parent/guardian has not informed the school of the absence.

Each Principal or designee shall make a reasonable effort to meet with any student, and that student's parent/guardian, who has missed five (5) or more unexcused school days (a school day shall be equal to two (2) or more class periods in the same day) in a school year. The meeting shall be to develop action steps to improve student attendance and shall be developed jointly by the Principal or designee, the student, and the student's parent/guardian. The parties may seek input from other relevant school staff and/or officials from relevant public safety, health and human service, housing, and nonprofit agencies.

Truancy, Suspension & Non-School Vacations:

It is also recognized that absence from school will occur under conditions such as truancy, suspension, and non-school vacations.

Truancy:

- A student who is absent from school without the knowledge and permission of his/her parents or guardians or school authorities is truant.
- A student who skips or leaves a class without permission after reporting to school is truant.
- Absences which are excessive and/or which interfere with the student's educational program may be interpreted as truancy.
- Truancy may result in legal action by the school system against the truant or his/her parent(s) or guardian(s).

Non-School Vacations:

- Taking vacation time, other than during school vacations, is strongly discouraged. In deciding on

an absence from school for a vacation, other than a regular school vacation, parents and school personnel shall consider the potential positive and negative educational effects on the student, and the impact on their peers and staff.

Policy: JH

STUDENT ABSENCES AND EXCUSES

Dropout Prevention

A student who has not graduated from high school shall not be considered permanently removed from school unless the Principal has sent notice to the student, and that student's parent/guardian, who has been absent from school for ten (10) consecutive days of unexcused absence. The notice shall be sent within five (5) days of the tenth consecutive day of absence and shall offer at least 2 dates and times within the next ten (10) days for an exit interview with the Superintendent or designee, the student, and the student's parent/guardian. The notice shall be in both English and the primary language of the home, if applicable. The notice shall include contact information for scheduling the exit interview and shall indicate the parties shall reach an agreement on the date/time of the interview within the ten (10) day timeframe. The timeframe may be extended at the request of the parent/guardian and no extension shall exceed 14 days.

The Superintendent or designee may proceed with any interview without a parent/guardian present, provided the Superintendent has documented a good faith effort to include the parent/guardian.

The Superintendent or designee shall convene a team of school staff to participate in the exit interview and shall provide information to the student and, if applicable, the student's parent/guardian on the detrimental effects of early withdrawal from school and the alternative education programs and services available to the student.

Establishment of Procedures:

- **Attendance Record Keeping:**
The administration will develop procedures to support student attendance and appropriately monitor and limit absenteeism, including a comprehensive system of attendance record keeping.
- **Compensating For Absences:**
Each school will develop an appropriate procedure to support students in preparation for and upon returning from an absence which is considerate of the needs of the students, their peers, and the staff. It is recognized that needs and accommodations may be unique to a specific, grade level, program and/ or the student.

SOURCE: MASC October 2014

LEGAL REFS.: M.G.L. [76:1](#); [76:1B](#); [76:16](#); [76:18](#); [76:20](#)

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SOURCE: MASC October 2014

LEGAL REFS.: M.G.L. [76:1](#); [76:1B](#); [76:16](#); [76:18](#); [76:20](#)

STUDENT DISCIPLINE

The School Committee believes that all students deserve every opportunity to achieve academic success in a safe, secure learning environment. Good citizenship in schools is based on respect and consideration for the rights of others. Students will be expected to conduct themselves in a way that the rights and privileges of others are not violated. They will be required to respect constituted authority, to conform to school rules and to those provisions of law that apply to their conduct.

Each Principal shall include prohibited actions in the student handbook or other publication to be made available to students and parent/guardians.

Principals and staff shall not use academic punishment of any form as a consequence to inappropriate behaviors/actions by students.

The Principal may, as a disciplinary measure, remove a student from privileges, such as extracurricular activities and attendance at school-sponsored events, based on the student's misconduct. Such a removal is not subject to the remainder of this policy, law, or regulation.

The Superintendent shall provide each Principal with a copy of the regulations promulgated by DESE and shall have each Principal sign a document acknowledging receipt thereof, which shall be placed in their personnel file.

Suspension

In every case of student misconduct for which suspension may be imposed (except for offenses referenced in the note at the end of this policy), a Principal shall consider ways to re-engage the student in learning; and avoid using long-term suspension from school as a consequence until alternatives have been tried. Alternatives may include the use of evidence-based strategies and programs such as mediation, conflict resolution, restorative justice, and positive behavioral interventions and supports.

Notice of Suspension

Except for emergency removal or an in-school suspension of less than 10 days, a Principal must provide the student and the parent/guardian oral and written notice, and provide the student an opportunity for a hearing and the parent/guardian an opportunity to participate in such hearing before imposing suspension as a consequence for misconduct. The Principal shall provide both oral and written notice to student and parent/guardian in English and in the primary language of the home if other than English. The notice shall include the rights enumerated in law and regulation. To conduct a hearing without a parent/guardian present, the Principal must be able to document reasonable efforts to include the parent/guardian.

Emergency Removal

A Principal may remove a student from school temporarily when a student is charged with a disciplinary offense and the continued presence of the student poses a danger to persons or property, or materially and substantially disrupts the order of the school, and, in the Principal's judgment, there is no alternative available to alleviate the danger or disruption. The Principal shall immediately notify the Superintendent in writing of the removal including a description of the danger presented by the student.

The temporary removal shall not exceed two (2) school days following the day of the emergency removal, during which time the Principal shall: Make immediate and reasonable efforts to orally notify the student and the student's parent/guardian of the emergency removal, the reason for the need for emergency removal, and

STUDENT DISCIPLINE

the other matters required in the notice as referenced in the applicable regulation; Provide written notice to the student and parent/guardian as required above; Provide the student an opportunity for a hearing with the Principal that complies with applicable regulations, and the parent/guardian an opportunity to attend the hearing, before the expiration of the two (2) school days, unless an extension of time for hearing is otherwise agreed to by the Principal, student, and parent/guardian; Render a decision orally on the same day as the hearing, and in writing no later than the following school day, which meets the requirements of applicable law and regulation.

A Principal shall also ensure adequate provisions have been made for the student's safety and transportation prior to removal.

In School Suspension - not more than 10 days consecutively or cumulatively

The Principal may use in-school suspension as an alternative to short-term suspension for disciplinary offenses.

The Principal may impose an in-school suspension for a disciplinary offense under this provision, provided that the Principal follows the process set forth in regulation and the student has the opportunity to make academic progress as required by law and regulation.

Principal's Hearing - Short Term Suspension of up to 10 days

The hearing with the Principal shall be to hear and consider information regarding the alleged incident for which the student may be suspended, provide the student an opportunity to dispute the charges and explain the circumstances surrounding the alleged incident, determine if the student committed the disciplinary offense, and if so, the consequences for the infraction.

At a minimum, the Principal shall discuss the disciplinary offense, the basis for the charge, and any other pertinent information.

The student also shall have an opportunity to present information, including mitigating facts, that the Principal should consider in determining whether other remedies and consequences may be appropriate as set forth in law and regulation.

The Principal shall provide the parent/guardian, if present, an opportunity to discuss the student's conduct and offer information, including mitigating circumstances, that the Principal should consider in determining consequences for the student.

The Principal shall, based on the available information, including mitigating circumstances, determine whether the student committed the disciplinary offense, and, if so, what remedy or consequence will be imposed.

The Principal shall notify the student and parent/guardian of the determination and the reasons for it, and, if the student is suspended, the type and duration of suspension and the opportunity to make up assignments and such other schoolwork as needed to make academic progress during the period of removal, as required by law and regulation. The determination shall be in writing and may be in the form of an update to the original written notice.

If the student is in a public preschool program or in grades K through 3, the Principal shall send a copy of the written determination to the Superintendent and explain the reasons for imposing an out-of-school suspension, before the short-term suspension takes effect.

STUDENT DISCIPLINE

Principal's Hearing - Long Term Suspension of more than 10 days but less than 90 days (consecutive or cumulative)

The hearing with the Principal shall be to hear and consider information regarding the alleged incident for which the student may be suspended, provide the student an opportunity to dispute the charges and explain the circumstances surrounding the alleged incident, determine if the student committed the disciplinary offense, and if so, the consequences for the infraction.

At a minimum, in addition to the rights afforded a student in a short-term suspension hearing, the student shall have the following rights: In advance of the hearing, the opportunity to review the student's record and the documents upon which the Principal may rely in making a determination to suspend the student or not; The right to be represented by counsel or a lay person of the student's choice, at the student's/parent/guardian's expense; The right to produce witnesses on his or her behalf and to present the student's explanation of the alleged incident, but the student may not be compelled to do so; The right to cross-examine witnesses presented by the school district; The right to request that the hearing be recorded by the Principal, and to receive a copy of the audio recording upon request. If the student or parent/guardian requests an audio recording, the Principal shall inform all participants before the hearing that an audio record will be made, and a copy will be provided to the student and parent/guardian upon request.

The Principal shall provide the parent/guardian, if present, an opportunity to discuss the student's conduct and offer information, including mitigating circumstances, that the Principal should consider in determining consequences for the student.

The Principal shall, based on the evidence, determine whether the student committed the disciplinary offense, and, if so, after considering mitigating circumstances and alternatives to suspension as required by law and regulation, what remedy or consequence will be imposed, in place of or in addition to a long-term suspension. The Principal shall send the written determination to the student and parent/guardian by hand-delivery, certified mail, first-class mail, email to an address provided by the parent/guardian for school communications, or any other method of delivery agreed to by the Principal and the parent/guardian.

If the Principal decides to suspend the student, the written determination shall: Identify the disciplinary offense, the date on which the hearing took place, and the participants at the hearing; Set out the key facts and conclusions reached by the Principal; Identify the length and effective date of the suspension, as well as a date of return to school; Include notice of the student's opportunity to receive education services to make academic progress during the period of removal from school as required by law and regulation; Inform the student of the right to appeal the Principal's decision to the Superintendent or designee, but only if the Principal has imposed a long-term suspension. Notice of the right of appeal shall be in English and the primary language of the home if other than English, or other means of communication where appropriate, and shall include the following information: The process for appealing the decision, including that the student or parent/guardian must file a written notice of appeal with the Superintendent within five (5) calendar days of the effective date of the long-term suspension; provided that within the five (5) calendar days, the student or parent/guardian may request and receive from the Superintendent an extension of time for filing the written notice for up to seven (7) additional calendar days; and that the long-term suspension will remain in effect unless and until the Superintendent decides to reverse the Principal's determination on appeal.

STUDENT DISCIPLINE

If the student is in a public preschool program or in grades K through 3, the Principal shall send a copy of the written determination to the Superintendent and explain the reasons for imposing an out-of-school suspension before the suspension takes effect.

Superintendent's Hearing

A student who is placed on long-term suspension following a hearing with the Principal shall have the right to appeal the Principal's decision to the Superintendent. The student or parent/guardian shall file a notice of appeal with the Superintendent within the time period noted above (see Principal's hearing - Suspension of more than 10 days). If the appeal is not timely filed, the Superintendent may deny the appeal, or may allow the appeal in his or her discretion, for good cause. The Superintendent shall hold the hearing within three (3) school days of the student's request, unless the student or parent/guardian requests an extension of up to seven (7) additional calendar days, in which case the Superintendent shall grant the extension.

The Superintendent shall make a good faith effort to include the parent/guardian in the hearing. The Superintendent shall be presumed to have made a good faith effort if he or she has made efforts to find a day and time for the hearing that would allow the parent/guardian and Superintendent to participate. The Superintendent shall send written notice to the parent/guardian of the date, time, and location of the hearing.

The Superintendent shall conduct a hearing to determine whether the student committed the disciplinary offense of which the student is accused, and if so, what the consequence shall be. The Superintendent shall arrange for an audio recording of the hearing, a copy of which shall be provided to the student or parent/guardian upon request. The Superintendent shall inform all participants before the hearing that an audio record will be made of the hearing and a copy will be provided to the student and parent/guardian upon request. The student shall have all the rights afforded the student at the Principal's hearing for long-term suspension.

The Superintendent shall issue a written decision within five (5) calendar days of the hearing which meets the requirements of law and regulation. If the Superintendent determines that the student committed the disciplinary offense, the Superintendent may impose the same or a lesser consequence than the Principal, but shall not impose a suspension greater than that imposed by the Principal's decision. The decision of the Superintendent shall be the final decision of the school district with regard to the suspension.

Expulsion

Expulsion is defined as the removal of a student from school for more than ninety (90) school days, indefinitely, or permanently as allowed by law for possession of a dangerous weapon; possession of a controlled substance; assault on a member of the educational staff; or a felony charge or felony delinquency complaint or conviction, or adjudication or admission of guilt with respect to such felony, if a Principal determines that the student's continued presence in school would have a substantial detrimental effect on the general welfare of the school.

Any student expelled from school for such an offense shall be afforded an opportunity to receive educational services and make academic progress.

STUDENT DISCIPLINE

Academic Progress

Any student who is suspended or expelled shall have the opportunity to earn credits, make up assignments, tests, papers, and other school work as needed to make academic progress during the period of his or her removal from the classroom or school. The Principal shall inform the student and parent/guardian of this opportunity in writing, in English and in the primary language of the home, when such suspension or expulsion is imposed.

Any student who is expelled or suspended from school for more than ten (10) consecutive days, whether in school or out of school, shall have an opportunity to receive education services and make academic progress toward meeting state and local requirements, through the school-wide education service plan.

The Principal shall develop a school-wide education service plan describing the education services that the school district will make available to students who are expelled or suspended from school for more than ten (10) consecutive days. The plan shall include the process for notifying such students and their parent/guardian of the services and arranging such services. Education services shall be based on, and be provided in a manner consistent with, the academic standards and curriculum frameworks established for all students under the law.

The Principal shall notify the parent/guardian and student of the opportunity to receive education services at the time the student is expelled or placed on long-term suspension. Notice shall be provided in English and in the primary language spoken in the student's home if other than English, or other means of communication where appropriate. The notice shall include a list of the specific education services that are available to the student and contact information for a school district staff member who can provide more detailed information.

For each student expelled or suspended from school for more than ten (10) consecutive days, whether in-school or out-of-school, the school district shall document the student's enrollment in education services. For data reporting purposes, the school shall track and report attendance, academic progress, and such other data as directed by the Department of Elementary and Secondary Education.

Reporting

The school district shall collect and annually report data to the DESE regarding in-school suspensions, short- and long-term suspensions, expulsions, emergency removals, access to education services, and such other information as may be required by the DESE.

The Principal of each school shall periodically review discipline data by selected student populations, including but not limited to race and ethnicity, gender, socioeconomic status, English language learner status, and student with a disability status in accordance with law and regulation.

LEGAL REF: M.G.L. 71:37H; 71:37H ½; 71:37H3/4; 76:17; 603 CMR 53.00

NOTE: The DESE regulations on student discipline and this policy, consistent with law, set forth the minimum procedural requirements applicable to the suspension of a student for a disciplinary offense other than: possession of a dangerous weapon; possession of a controlled substance; assault on a member of the educational staff; or a felony charge or felony delinquency complaint or conviction, or adjudication or admission of guilt with respect to such felony, if a Principal determines that the student's continued presence in the school would have a substantial detrimental effect on the general welfare of the school, as provided in M.G.L. c. 71, S. 37H or 37H½. The Principal, pursuant to the previously referenced statute may remove a student who has committed any of the disciplinary offenses above referenced from school for more than 90 days in a school year. Except that the removal from school for such offenses is subject to the provision of continuing educational services needed to make academic progress and, the requirement that all school districts regardless of the type of offense shall report school discipline data and analysis to DESE. Also, the prohibited actions above referenced are subject to the provision that allows the Commissioner to investigate each school that has a significant number of students suspended and expelled for more than 10 cumulative days in a school year and to make recommendations thereon.

EGAN MARITIME INSTITUTE

P.O. BOX 2923
NANTUCKET, MA 02584-2923
508-228-2505

CAPE COD FIVE CENTS SAVINGS BANK
53-7107/2113

3043

9/21/2021

PAY TO THE ORDER OF Cyrus Pierce School

\$ **596.25

Five Hundred Ninety-Six and 25/100*****

DOLLARS



Cyrus Pierce School
10 Surfside Road
Nantucket, MA 02554

1A PROTECTED AGAINST FRAUD 2



Handwritten signature



MEMO

EGAN MARITIME INSTITUTE

Cyrus Pierce School

Date	Type	Reference
8/31/2021	Bill	1000

Original Amt.
596.25

Balance Due
596.25

9/21/2021

Discount

Check Amount

Payment
596.25
596.25

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Egan Operating CC5

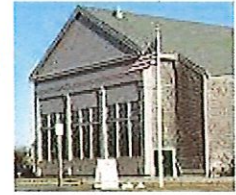
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Nantucket Public Schools

Nantucket, Massachusetts



To: Nantucket School Committee

From: NPS Finance

Date: October 19, 2021

RE: Vote to Approve Payroll, Accounts Payable Warrant and Transfer of funds

Payroll Warrant for pay period ending October 3, 2021 (072022), in the amount of **\$1,057,710.69**

Accounts Payable Warrant dated October 20, 2021, in the amount of **\$260,238.66**

Request to Transfer Funds

<i>From Account</i>	<i>To Account</i>	<i>Dollar Amount</i>	<i>Reason</i>
13731-54206 NHS Art Equipment	13717-54106 NHS Science Supplies	\$1,650	Supplies purchase for new lab
13740-54106 NHS SPED Supplies	13717-54106 NHS Science Supplies	\$1,650	Supplies purchase for new lab

**Nantucket School Committee
Meeting Minutes
September 21, 2021**

Present Members: Chair Tim Lepore, Vice Chair Pauline Proch, Secretary Esmeralda Martinez, Laura Gallagher Byrne, and Anthony Fox. Also present was NPS representative Kathryn Kyomitmaitee and from the Studio, NCTV Representative Charlie Hoilman. This meeting is an in-person participation meeting in compliance with Governor Charles Baker's statement allowing public bodies the ability to hold a meeting at a physical location that is open to the public, without requiring to provide alternative means of remote access.

The meeting was called to order at 6:00 PM, by Chair Timothy Lepore, in the Nantucket High School LGI. A motion was made by Pauline Proch to approve the agenda, seconded by Esmeralda Martinez, and approved unanimously.

Comments from the Public - None.

Superintendent's Report

Electric Bikes

Dr. Hallett shared information about the new protocols that the Nantucket Public Schools have adopted around electric bikes on campus, of which all parents and staff were notified last week. According to Massachusetts General Law, no individual can operate an electric bike unless they are over the age of 16 with a valid driver's license or learner's permit. For that reason, the schools are requiring students who are legally eligible to register their bikes, which they will be able to park in a designated parking area on campus. She reminded everyone that all bikes and scooters, electric or otherwise, must be walked while on campus. Dr. Lepore asked about helmets; Dr. Hallett shared that all bikers must wear a helmet if they are under 13 years of age.

MASC/MASS Joint Conference

The Massachusetts Association of School Committees (MASC) and the Massachusetts Association of School Superintendents are offering a joint conference for school committee members and superintendents from around the state from November 3 through 6. It is a great opportunity for joint professional learning; there are sessions that are geared more towards school committee members and superintendents together, but there are also some sessions that are specific in nature to one group or the other. There are also excellent keynote speakers on current topics. Dr. Hallett shared the list of conference sessions with School Committee members so that they could review. She also shared that there were both in-person and virtual options and invited the school committee to join her for the conference by letting her know they were interested and available. Pauline Proch reiterated that the conference that she attended with Dr. Hallett two years ago was excellent and a lovely way to also build camaraderie.

Enrollment

Dr. Hallett shared that enrollment decreased by 3 students, from 1,679 in September to 1,676 in October. NES had a few students withdraw, but NHS had several enroll. Dr. Lepore asked how the numbers compared to last year; Dr. Hallett surmised that there were approximately 1,660 students in 2019 and that numbers are staying steady without significant growth or decline.

Presentations and discussions of interest to the Committee

SRO Program

Officer Cassie Thompson began the presentation by introducing herself as the School Resource Officer since 2015, sharing also that she is the only SRO this year, as her partner was reassigned this year. She also corrected Dr. Hallett's statement about helmets, stating that helmets must be worn by anyone under the age of 16, not 13, and that the Community School has helmets for students to use if they need one. Officer Thompson then shared her hours (7 am to 3 pm) and some of her duties which include assisting with morning drop off at NES/NIS, traffic, front office check-ins, walking the halls of each building, and teaching Introduction to Criminal Justice at NHS, classroom drop-ins, and consultation with staff. In a typical day, Officer Thompson offers training for lockdown procedures for all staff, attends in-person student or staff meetings, and acts as a court liaison for any students with criminal charges. Officer Thompson also shared the extra activities that she is involved with, such as Halloween, bike safety instruction, internet safety (CPS), crossing guard training, monitoring security cameras around the district, and private school lockdown consultations.

**Nantucket School Committee
Meeting Minutes
September 21, 2021**

Rocky Fox asked about the protocol if a child opens an emergency door. Officer Thompson answered that the NES staff deals with that unless the child goes into the parking lot or into the road. Laura Gallagher Byrne asked about where Officer Thompson is based; she responded that she has an office in CPS but she prefers to be out and about all day except when she needs to attend to paperwork or teach classes. When Officer Mansfield was present, they split the schools (NES and NIS for Officer Mansfield, CPS and NHS for Officer Thompson). Pauline Proch asked about the type of helmet required for electric bikes; Officer Thompson replied that a regular bike helmet sufficed. An additional question was posed about reflectors; Officer Thompson said that she had reflective bracelets to put on backpacks, ankles, or wrists. She also mentioned "Safe Routes to School", which offers information around safe movement for children walking on campus as well as drop-off/pick up safety. Kathryn Kyomitmaitee asked about how staff are trained for lockdowns. Officer Thompson shared that she holds a training once a year for new staff; it is based on "Run, Hide, Fight" from the Department of Homeland Security. Dr. Lepore asked if Officer Thompson checks in about student issues over the weekend. She responded that she usually gets emails about any incident that may have happened involving students. Another question was around officer presence during arrival and dismissal, to which Officer Thompson responded that there was police presence during those times on First Way, Surfside, and at the Club crossing. Rocky Fox asked about police presence on the property over the weekend and whether police were stopping children on bikes who are not wearing bike helmets. She responded that there was no police presence over the weekend and at the moment, police were not stopping bikers who are not wearing helmets.

Advanced Placement Results

Mrs. Mandy Vasil shared a presentation on Advanced Placement courses and results for 2020-21. There were 119 students who took AP exams, of which 7 were sophomores, 62 were juniors, and 50 were seniors. Average scores ranged between 2.2 and 3.3. Overall, 221 exams were taken, and the average score was 2.3. 35 students achieved 3 or higher. Some schools accept 3 or higher for college credit, most schools accept 4 or higher, and other schools do not accept AP courses for college credit. Mrs. Vasil then shared information on AP Scholar criteria and specific for Nantucket students: there were 9 students who were deemed AP Scholars, 4 who were AP Scholars with Honors, and 2 who were AP Scholars with Distinction. AP Scholar designation is based on the average scores for total number of exams for each Scholar and 3 or higher on 3 or more exams. Mrs. Vasil then shared the AP courses that were offered last year, including Virtual High School AP courses offered that may not be offered in person at NHS. She shared that NHS students fared well in comparison with the global mean score, even though the scores were a little low based on online AP administration in 2020 and an abnormal school year in 2021. She also shared the demographic breakdown of AP students: 7 were multilingual students, 9 were students with disabilities, 73 were female students, and 46 male. The 5-year summary provided by College Board showed that there was consistency up until this past year, where there was a dip in students scoring 3, 4, or 5. This year, there are 166 exams that will be taken.

She ended the presentation by thanking the AP teachers, who worked very hard to prepare students, including support around those that put pressure on themselves to achieve.

Rocky Fox asked if there are online classes offered to students to take college credit. Mrs. Vasil shared that there were dual enrollment opportunities for students through Lasell College and Cape Cod Community College. There are 60+ students enrolled in dual enrollment this year. Kathryn Kyomitmaitee commented that she took the Lasell college course in Business and felt that it was very beneficial. Pauline Proch commented that in past years we have been concentrating on bringing more diversity to AP courses and asked how NHS was reaching out to students who would not traditionally take AP courses. Mrs. Vasil explained that there has been discussion around having parent nights, such as a Curriculum Night, to share with parents the strong benefits of having students take AP courses or dual enrollment courses. She felt that it is important to inform parents and help them encourage their children to take AP courses. She also shared that teacher recommendation was also an important way to open conversations around student participation in AP courses. Dr. Lepore asked about the cost of AP tests; Mrs. Vasil shared that there were waivers for students who are economically disadvantaged. She invited parents to share if they needed assistance to cover the costs of exams.

Homeschooling Report

Dr. Jennifer Rabold provided a short presentation on the number of children in the district whose parents have opted for homeschooling over the last 4 years. The graph provided showed that last year (2020-21) was an anomaly because many

Nantucket School Committee
Meeting Minutes
September 21, 2021

parents opted to homeschool their children during the pandemic, but numbers are back to normal this year. Since the district is not required

to collect demographic information around families who request to homeschool, there is limited information about demographic breakdown. Currently there are 7 students, three of whom are from the same family, who are being homeschooled this current school year. Dr. Lepore asked if the schools check the curriculum that families are using to homeschool their children; Dr. Rabold answered yes and added that she shares the actual School Committee policy around homeschooling with each family who requests to homeschool. Laura Gallagher Byrne asked if homeschooled children could participate in specials, to which Dr. Rabold answered that students could not be part of the school day, hence no opportunity to participate in specials (art, music, PE, library, etc.), but children could participate in extracurricular activities if they registered for school, which included sharing health records and emergency contacts. All students on IEPs are entitled to IEP services from the schools.

School Handbooks

Nantucket High School Handbook Changes

Jennifer Psaradelis, Assistant Principal at NHS, began the presentation of changes to the NHS Handbook. She started by stating that last year's handbook was not different based on COVID, but this year there are some slight changes. She shared that she and Mrs. Vasil were forming a committee to review the NHS Handbook to make much needed updates and looking at implicit bias built into policies that have not been reviewed in many years. She shared that there are four changes to the policies. The first change: electric bicycles must be registered to be parked on campus, and all bikes and scooters must be walked on school campus. She also indicated the need to change the reference to the updated law around wearing helmets 16 years and younger. The second change: all students must now use school-issued devices rather than personal devices while in school, as NHS is now a 1-to-1 school grades 9-12. The third change: the tardiness policy has been relaxed slightly this year to allow for students to get to school on time in the first and second quarter in order to help students establish plans to rebuild routines around getting to school on time after 18 months without those structures in place. The importance is to work with families and students to support those who have difficulties getting them to school. The fourth change: NHS will now allow students to wear hats and hoods in school. The reasoning behind this change was that in today's culture post-COVID, it is important to look at the impact on student learning and behavior around allowing hats and hoods in school; during the pandemic, students were permitted to wear hats and hoods with no repercussions, and it was determined that there was no detriment around student learning. Students have been respectful about removing hats/hoods when requested by an adult. Reasons around why students wear hats and hoods included feeling safer, one less thing to do to prepare and get to school on time, and comfort level. Ms. Psaradelis stated that only 15% of the students opt to wear hats or hoods. This year, she has only confiscated one hat with a reference to alcohol on it.

Rocky Fox commented that there seemed to be a lack of consistency schoolwide with which teachers permit students to wear hats and which do not. Ms. Psaradelis appreciated his comment but shared that students do not struggle with different expectations from their teachers and are able to comply with whatever classroom rules are in place, including no hats, if necessary. Laura Gallagher Byrne asked whether excused tardies were counted differently and was curious about the rule about arriving after 7:59 am and not being able to participate in extracurricular activities or sports. Ms. Psaradelis shared that she takes excused tardies into account when she is looking at the total number of tardies, but the rule for no participation in after-school activities for tardy students stays the same. Rocky Fox asked whether students who are late to school due to transportation issues (i.e., parents dropping off late) are given consequences. Ms. Psaradelis explained that she has conversations with students to understand why they are late and will make adjustments if they are not at fault. Dr. Lepore commented that he did not feel it was necessary to wear hats and hoods in schools, and both are signs of disrespect. Dr. Hallett shared that she was on the fence about whether or not to support the change, but after speaking with seven other superintendents who permit hats and hoods in their districts and reading the research on inclusiveness and sense of belonging for students, she would support the change.

Cyrus Peirce Middle School Handbook Changes

Mrs. Adriene Lombardi, Assistant Principal at CPS, started by sharing that CPS has been trying to align their handbook more closely with the NHS Handbook. She shared that the same three topics (electric bikes, tardiness, and hats/hoods)

**Nantucket School Committee
Meeting Minutes
September 21, 2021**

have been changed for CPS as well. With regard to hats and hoods, teachers wanted a better “why” as to whether hats and hoods were permitted besides “This is the way it’s always been”. Mrs. Lombardi stated that at CPS, there would be a schoolwide policy. She agreed that only 15% of students are wearing hats and hoods. Mrs. Tracy Mailloux, Assistant Principal, also shared that the research done around hats and hoods indicated that some of the older traditions such as taking off a hat before entering a building were not part of current cultural practices. She stated that CPS was trying to align more specifically with the district’s new Mission, Vision and Core Values around inclusivity and respect for every culture and background. Mrs. Lombardi also addressed tardiness, where students will receive a tardy detention after 10 tardies. Rocky Fox asked where students were lingering instead of getting to school on time. Mrs. Lombardi responded that middle schoolers are testing out their independence by going to Cumberland Farms before school and sometimes lose track of time there.

Nantucket Intermediate School Handbook Changes

Mrs. Donna Johnson, Assistant Principal at NIS, shared the changes to the NIS handbook. She started by explaining the removal of many COVID protocols that were obsolete. She shared the changes to the Mission, Vision and Core Values as well as new School Committee members and district or school staff changes. Arrival and dismissal slightly changed to reflect the protocols that have remained from COVID. Other changes include electric bikes and head coverings (similar to other handbooks changes) lunch times and prices and eliminating permission to bring in sweet snacks such as cake, cupcakes, or candy for birthdays in order to promote a healthier lifestyle. Students can bring other non-food items or healthier birthday snacks to celebrate their birthdays.

Kathryn Kyomitmaitee asked about the prohibition of sweet snacks and whether this policy would be enacted at all of the schools. Mrs. Johnson shared that students could offer other birthday treats such as donating a book to the class, art activities, or other enjoyable treats rather than bringing in sweets. Dr. Hallett shared that healthy eating should be promoted all over the district, as birthdays can be celebrated with sweets outside of school. Esmeralda Martinez asked about whether electric bikes were being prohibited with parents (parents and teachers) as well. Mrs. Johnson stated that all adults must adhere to the protocol of walking bikes, scooters, or motorized vehicles on school campus.

Nantucket Elementary School Handbook Changes

Ms. Kim Albertson shared several changes to the NES handbook, stating that electric bikes and head coverings policies have been aligned with the other three schools. She also shared a change around retention policies: parents need to come into school to sign a form around allowing their child to be retained. Laura Gallagher Byrne asked if there was anything in the NES handbook around healthy birthday treats; Ms. Albertson shared that there was nothing per se but that treats had to be individually wrapped and that healthy choices were preferred. Pauline Proch asked about the removal of Breakfast Buddies; Mrs. Albertson responded that Breakfast Buddies would not be happening this year due to COVID. Dr. Hallett reiterated as such but that her hope is that the program could return, and breakfast is still available for any child who needs it. Rocky Fox suggested non-food related treats or activities for birthdays to be special.

J Policies – Proposed Amendments

Dr. Hallett met with Rocky Fox and Laura Gallagher Byrne on the Policy Subcommittee to look at the first half of J Policies around students. The policies being brought to the Committee are all amended, meaning small language changes. Policies that were amended:

- Policy JB, Equal Education Opportunities: added “students who are pregnant or have pregnancy-related conditions” to the list of students protected by this policy and additional language around services provided.
- Policy JFABD, Homeless Students: Enrollment Rights and Services: added “and unaccompanied youth”, “or legal guardians”, and “bilingual education, vocational and technical educational programs, gifted and talented programs, summer programs and extracurricular activities”.
- Policy JFABE, Educational Opportunities for Military Children: language change from the word “simultaneously” to “upon enrollment of the student”. Additional language added around honoring student IEPs from out of state
- Policy JFABF, Educational Opportunities for Children in Foster Care: added “additional services” and a paragraph stating permission to enroll students in foster care who do not yet have all immunization records available.
- Policy JFBB, School Choice: added “pregnancy or pregnancy related condition”.

Nantucket School Committee

Meeting Minutes

September 21, 2021

- Policy JH, Student Absences and Excuses: changed “principal, or by whatever title they may be known” to “principal or designee”. Also under “Dropout Prevention” section: “15 consecutive days” changed to “10 consecutive days” and “15 days” changed to “14 days”.
- Policy JIC, Student Discipline: added paragraph stating that the Superintendent will share a document around suspension regulations from DESE to be signed by each principal and filed in personnel folders; “parent” changed to “parent/guardian” throughout the document.

Esmeralda Martinez commented that she was pleased to see “pregnancy” added to several policies based on her own personal experiences as a pregnant student at NHS.

Committee Discussion and Votes to be Taken

Vote to Approve NPS Substitute Daily Rate for Teachers and TAs to \$150 per day: Dr. Lepore noted an error on the vote and asked for an amendment to include Teaching Assistants at \$130 and teachers at \$150. Pauline Proch made a motion, seconded by Esmeralda Martinez, with no one opposed, the motion was approved.

Vote to Approve the Stop&Shop Donation of \$1939.64 to CPS: Pauline Proch made a motion to approve, Esmeralda Martinez seconded, with no one opposed, the motion was approved.

Vote to Approve September 7, 2021 Meeting Minutes: Pauline Proch made a motion to approve, Esmeralda Martinez seconded, with no one opposed, the motion was approved.

Vote to Approve Transfers and Invoices: Pauline Proch made a motion to approve, Esmeralda Martinez seconded, with no one opposed, the motion was approved.

Subcommittee/Work Group Report – None. Rocky Fox asked about the opportunity for the Diversity Subcommittee to meet and to invite students to be involved. Dr. Hallett asked if there could be an initial planning meeting before bringing students in.

Student Council Representative

Kathryn Kyomitmaitee apologized for speaking too softly at the last meeting. She reported about Picture Day happening on September 30 for yearbook and school IDs. There was a planned climate change walkout on Friday, October 1 that was planned by the Environmental Club. She shared that newsletters could be shared with School Committee who wish to get them. There is a new volunteering newsletter that shares important opportunities to fulfill community service hours. Kathryn also shared her happiness at having a 4-day weekend coming up (for students only, not staff). She also made a correction around Homecoming, which is October 25-30 with door decorating happening on the 21st. The Powder Puff game will be on October 28. There is also Spirit Week during Homecoming with different themes each day: Monday – Decades Day, Tuesday – Red Ribbon Day, Wednesday – Comfy Cozy Day, Thursday – Color Wars, Friday – Whaler Pride Day.

Horizon

The next meeting will be October 21 and will include EL Updates (possible postponement if ACCESS Data is not available), MCAS/Map Updates, 1st Quarter Budget Updates, and preliminary 2022-23 School Calendar.

At 7:35 pm, the School Committee adjourned on a motion made by Pauline Proch, seconded by Esmeralda Martinez, and unanimously approved.

Respectfully submitted,
Elizabeth Hallett, Superintendent of Schools

10/16/2021

October 5	October 19
Enrollment	Mentoring Program
Homeschooling Report	1 st Quarter Budget update
School Handbooks	Vote – J Policies
SRO Presentation	MCAS 2021
AP Results	2022-23 School Calendar
J Policies	

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ON THE HORIZON

10/16/2021

July Nantucket High School	August Nantucket High School	September Nantucket High School	October Nantucket High School
	District & Superintendent's Goals	Enrollment Update	Enrollment Update
Hiring Update	Food Service Financial Report	Budget Planning Calendar	Tri-Council Meeting w/ MASC
Gift Funds and Donations	Food Service - prices	Budget Directives	Homeschooling Report
Preliminary Reopening Plan	4 th Quarter Budget Update	Enrollment	ESL Update
Professional Teacher Status	Authorize student accounts	Summer Programs	1 st Quarter Budget Update
	Vote to establish max Chk acct	Community School Update	School Improvement Plans
	SC Progress Report on Goals	Meet with School Resource Off	Future School Calendar
	August 27th – 1 st day for new staff	Transportation numbers	School Handbooks
	August 30th - 1 st day for all staff	Add Workshop	
		School Handbooks ?	
		9/7/21 -1 st day for students	
		Advanced Placement Results	

November Nantucket High School	December Nantucket High School	January Nantucket High School	February Nantucket High School
School Presentation	Enrollment Update	School Presentation?	School Presentation?
Enrollment Update	Food Service Update	Enrollment Update Quiz Bowl	Enrollment Update
Preliminary Budget Forecast	Regional Music Competitions	2 nd Quarter Budget Update	Vote to approve budget
District Report Card	Annual Report	Bullying Update	SC Self-evaluation
Federal Grants	Retreat	SC Progress Report on Goals	Present to FinCom??
Student Success Program – Alt Ed	Budget Development – Tech, Facilities, Community School	Budget Development -Central office, Sped, ELL, Athletics, Schools	Workshop – Superintendent's Evaluation Tool
Add Workshop	Meet with Veritas staff	Add Workshop	

March Nantucket High School	April Nantucket High School	May Nantucket High School	June Nantucket High School
School Presentation?	School Presentation?	Guidance Update? 1 st May mtg	Appointment of Clerk
Friends of NPS	3 rd Quarter Budget Update	Enrollment Update	Enrollment Update
Enrollment Update	SC Committee and Task Force Assignments	Special Education Annual Update	Athletics Annual Report
Update on Student Support Services	School Choice Participation	Wellness Committee Update	Annual Technology Report
Dropout Rate Report	Enrollment Update	Facilities Update	ELL PAC Update-2 nd mtg
Special Needs Advisory Council		Year End Utilities Usage	Admin Salaries
Audit Report		Food Service Update	Retreat
			Academic Awards
Add Workshop	Town meeting?	Add Workshop	Graduation/Baccalaureate
Review of Superintendent by 3/31			End of Year Celebration